Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP	Projects		Resol	ution FP-11-27
1 \$3,530,000 El Dorado 03-ED-50 78.9/79.5	In South Lake Tahoe, west of Ski Run Boulevard to Wildwood Avenue. <u>Outcome/Output</u> : Construct water quality collection and treatment facilities to comply with the California Regional Water Quality Control Board.	03-3233D SHOPP/11-12 \$3,700,000 0300000216 4 1A7344	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$71,000 \$3,459,000
2 \$7,399,000 Alameda 04-Ala-80 2.5/3.2	In Oakland, from West Grand Avenue to Shell Mount Street extension; also on Route 880 at Maritime Street. <u>Outcome/Output</u> : Construct 1.5 miles of bikeway to comply with the Bay Conservation and Development Commission permit.	04-0054N SHOPP/11-12 \$7,724,000 0400000785 4 292264	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$148,000 \$7,251,000
3 \$1,809,000 San Mateo 04-SM-84 22/22.1	In Woodside, at Route 280. <u>Outcome/Output:</u> Construct tie back retaining wall to stabilize slope and prevent further sinking and failing of roadway.	04-0653N SHOPP/11-12 \$1,600,000 0400002051 4 4S5904	2011-12 303-0042 SHA 302-0890 FTF 20.20.201.131	\$36,000 \$1,773,000
4 \$350,000 Fresno 06-Fre-41 R27.6/R29.8	In the city of Fresno, at various locations from Ashlan Avenue to 0.2 mile north of Bullard Avenue. <u>Outcome/Output</u> : Landscape approximately two acres as mitigation to construction work done under EA 06-0E9704. (Combined with SHOPP Project EA 447714 [Project 6 below] for construction purposes.)	06-2057A SHOPP/11-12 \$350,000 0600020253 4 0E9714	2011-12 302-0042 SHA 20.20.201.315	\$350,000
5 \$350,000 Fresno 06-Fre-41 R29.8/R30.4	In the city of Fresno, from Bullard Avenue to Herndon Avenue. <u>Outcome/Output</u> : Landscape approximately one acre as mitigation to construction work done under EA 06-447704. (Combined with SHOPP Project EA 0E9714 [Project 5 above] for construction purposes.)	06-1365A SHOPP/11-12 \$350,000 0600020254 4 447714	2011-12 302-0042 SHA 20.20.201.310	\$350,000
6 \$10,131,000 Kings 06-Kin-41 R42.1/R44.9	Near Lemoore, from Hanford/Armona Road to north of Grangeville Boulevard. <u>Outcome/Output</u> : Raise roadway profile grade, widen shoulders, and overlay pavement with asphalt concrete along 5.2 lane miles to improve ride quality and reduce potential for roadway flooding.	06-4275 SHOPP/11-12 \$18,847,000 0600000409 4 416004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$203,000 \$9,928,000
7 \$300,000 Los Angeles 07-LA-90 1.7/2.6	In the city of Los Angeles from Centinela Avenue to Route 405. <u>Outcome/Output</u> : Install 3,800 feet of concrete barrier on the right shoulders in both directions to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$1,200,000)	07-4171 SHOPP/11-12 \$1,221,000 0700000523 4 275804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$6,000 \$294,000
8 \$458,000 Los Angeles 07-LA-Var. Var.	In Los Angeles and Ventura Counties at various locations. <u>Outcome/Output</u> : Eliminate and modify ramp gore curbs, shield and relocate fixed objects in ramp gore areas, and re- stripe ramp gore areas to reduce the number and severity of collisions. (Office of Traffic Safety (OTS) federal grant contribution: \$3,000,000)	07-4009 SHOPP/11-12 \$815,000 0700000501 4 266904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015	\$9,000 \$449,000
9 \$15,618,000 Amador 10-Ama-88 0.0/5.5	Near Clements, from the San Joaquin County Line to 0.1 mile west of Route 124. <u>Outcome/Output</u> : Rehabilitate 5.5 lane miles of roadway with hot mix asphalt concrete to improve ride quality and extend the pavement service life.	10-2300 SHOPP/11-12 \$18,590,000 1000000378 4 264444	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$312,000 \$15,306,000

Project # Allocation Amount County Dist-Co-Rte Postmile 2.5b.(1) Projects	Location Project Description Amended into the SHOPP by Department Action	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resol	Amount by Fund Type ution FP-11-27
10 \$3,200,000 Mendocino 01-Men-20 19.9/26.3	Near Willits, from 0.1 mile west of James Creek Bridge to 6.2 miles east of James Creek Bridge. <u>Outcome/Output</u> : Place rubberize hot mix asphalt open graded friction course, install centerline rumble strips, upgrade metal beam guard railing and install under drains to reduce the frequency and severity of wet weather collisions.	01-4503 SHOPP/11-12 \$3,552,000 0100000457 4 490704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$64,000 \$3,136,000
11 \$2,889,000 Tehama 02-Teh-5 41.6/41.9	Near Cottonwood, at Bowman Road and in Shasta County at Gas Point Road. <u>Outcome/Output</u> : Extend on-ramps to improve vehicle weave pattern and reduce the number and severity of collisions.	02-3425 SHOPP/11-12 \$2,889,000 0200020010 4 2E7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$58,000 \$2,831,000
12 \$921,000 San Mateo 04-SM-84 8.3/19.4	Near La Honda, from Pescadero Road to Tripp Road. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number and severity of collisions.	04-0653M SHOPP/11-12 \$1,300,000 0400000856 4 2L1404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$18,000 \$903,000
13 \$2,404,000 Kern 06-Ker-5 4.1/R15.8	Near Wheeler Ridge, at Bridge No. 50-0271 and 50-0240R; also in Fresno County near Mendota at Bridge No. 42-0253. <u>Outcome/Output:</u> Clean and paint three bridges to extend the service life of the structures.	06-6602 SHOPP/11-12 \$2,400,000 0600020548 4 0N0704	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$48,000 \$2,356,000
14 \$1,476,000 Kern 06-Ker-58 R106.7/R107.6	Near Mojave, from the end of existing concrete median barrier (PM R106.7) to Cache Creek Bridge. <u>Outcome/Output</u> : Construct concrete median barrier to close existing barrier gap and reduce the number and severity of collisions along 0.9 centerline miles.	06-6499 SHOPP/11-12 \$1,453,000 0600000327 4 0L7204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$30,000 \$1,446,000
15 \$5,750,000 Tulare 06-Tul-190 21.2/26.4	Near Lake Success, from Road 284 to Tule River Bridge. <u>Outcome/Output</u> : Cold-in-place recycle and overlay pavement with asphalt concrete to improve ride quality along 10.6 lane miles.	06-6544 SHOPP/11-12 \$4,800,000 0600020605 4 337414	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$115,000 \$5,635,000
16 \$2,040,000 Los Angeles 07-LA-91 R9.7/R11.7	In Compton and Long Beach, from Acacia Avenue to Atlantic Avenue. <u>Outcome/Output</u> : Repair eroded slopes at one location damaged by heavy rainfall.	07-4392 SHOPP/11-12 \$2,040,000 0700020917 4 2X9204	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$234,000 \$1,806,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Project Title Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	Fed	ate Jeral 1t by Fund Type
2.5b.(2) State Add	ministered Emergency Relief Earmarked Project		Reso	lution FP-11-31
1 \$439,400,475 San Mateo	Devil's Slide. Between Pacifica and Montara, from 2.9 miles to 0.6 mile south of Linda Mar Boulevard. <u>Outcome/Output;</u> Construct two tunnels to bypass an unstable section of	04-0626P SHOPP 2006-07		
04-SM-1 38.0/40.3	highway.	302-0042 SHA		\$3,710,000
30.0/40.3		302-0890 FTF 20.20.201.130		\$296,531,075
		SHOPP 2007-08 302-0890 FTF 20.20.201.130		\$19,159,400
		SHOPP 2009-10 302-0890 FTF		\$120,000,000
		20.20.201.130 0400000378 4 1123U4		
Proiect #		221/2		
Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Local	ly Administered STIP Project on the State Highway System		Reso	olution FP-11
1 \$7,314,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino 08S-SBd-10	I-10 HOV Lane Extension from Haven Avenue to Ford Street. In the cities of Ontario and Redlands, on Route 10 from Haven Avenue to Ford Street. Add a carpool lane. <u>Outcome/Output</u> : Complete PA&ED phase. THIS PROJECT IS NOT FEDERALLY ELIGIBLE AND DUE	08-0134K RIP / 11-12 PA&ED <b>\$7,314,000</b> PS&E <del>\$7,314,000</del> <b>\$0</b> 4PAED	2011-12 301-0042 SHA 20.20.075.600	\$7,314,000
8.2/33.8	TO THE LIMITED SHA ALLOCATION CAPACITY, IT IS RECOMMENDED THIS ITEM BE DEFERRED AT THIS TIME.	0800000040		

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locall	y Administered STIP Projects off the State Highway System		Res	olution FP-11-28
1 \$400,000 Tehama County <u>Tehama LTC</u> 02-Tehama	Bowman Road Bridge (#08C-0009). Near Red Bluff, on Bowman Road at South Fork Cottonwood Creek. Replace bridge. (HBP Match) (A six-month time extension was approved at the June 2011 CTC meeting and expired on December 31, 2011.) (Project was deferred in December 2011.) (Contributions from other sources: \$9,766,000.)	02-2148 RIP / 10-11 PS&E \$102,000 R/W \$48,000 CONST \$250,000 0200000351	2011-12 101-0042 SHA 20.30.600.620	\$400,000
	<u>Outcome/Output</u> : Replace a seismically deficient, functionally obsolete structure with one that meets current standards.			
2 \$144,000 City of Bishop <u>Inyo LTC</u> 09-Inyo	Warren Street Improvements. In Bishop, on North Warren Street and South Warren Street, from West South Street to the dead end near West Elm Street. Remove and replace pavement, and various roadway improvements. <u>Outcome/Output</u> : Repave approximately 4,200 linear feet of roadway with asphalt concrete, improve drainage facilities, and construct sidewalk to provide improved facilities for pedestrians and public transportation.	09-2588 RIP / 11-12 PA&ED \$144,000 0912000032	2011-12 101-0042 SHA 20.30.600.621	\$144,000
3 \$1,148,000 Mariposa County <u>MATC</u> 10-Mariposa	Mt Bullion Cutoff Road Rehabilitation Phase 1. Near the town of Mariposa, on Mt Bullion Cutoff Road from 1.1 miles west of Route 49 to Route 49. Roadway rehabilitation. <u>Outcome/Output</u> : Rehabilitate approximately 2.22 lane miles of Mt Bullion Cutoff according to the Mariposa Rehabilitation Plan.	10-0209A RIP / 11-12 CONST \$1,148,000 1012000049	2011-12 101-0042 SHA 20.30.600.621	\$1,148,000
Project # Allocation Amount		PPNO Program/Year	Budget Year	

FIUJECL#		FFINO		
Allocation Amount		Program/Year	Budget Year	
Recipient	Project Title	Phase	_ Item #	
RTPA/CTC	Location	Prgm'd Amount	_ Fund Type	Amount by
District-County	Project Description	Project ID	Program Code	Fund Type
	dministered STIP Transportation Enhancement Projects		Reso	lution FP-11-28
off the St	ate Highway System			
4				
\$120,000	City of Trinidad Gateway Project. On Main Street and Trinity	01-0302E		
	Street between the Highway 101 Interchange and the Trinidad	RIP TE / 11-12	2011-12	
Humboldt County	Elementary School. Construct new Americans with	CON	101-0890	\$120,000
Association of	Disabilities Act (ADA) compliant sidewalks, crosswalks, curb	\$120,000	FTF	
Governments	ramps and driveway aprons, sidewalk bulbouts, landscaping, and artistic enhancement elements.	0112000169	20.30.600.731	
City of Trinidad HCAOG	and anistic enhancement elements.			
01-Humboldt	(Allocation funded from 2011-12 TE Reserve PPNO 01-0302.)			
orrianbolat				
	Outcome/Output: This project will create new ADA compliant			
	curb ramps and driveway aprons, crosswalks, sidewalk			
	bulbouts, landscaping artistic enhancement elements and			
	associated drainage improvements.			
5				
\$40,000	Blosser Lane Elementary School Enhancements In the City of	01-4516	0011 10	
	Willits. On Blosser Lane, from the intersection of SR 20 south	RIP TE / 11-12	2011-12	
City of Willits	to 0.4 mile to the City Limits. Construct sidewalks, traffic-	PA&ED \$40.000	101-0890 FTF	\$40,000
MCOG 01-Mendocino	calming devices, curb bulb outs, cross walks and plant trees.	0112000105	20.30.600.731	\$40,000
	Outcome/Output: This project will improve pedestrian and	0112000100	20.30.000.731	
	bicycle facilities, including, but not limited to filling in sidewalk			
	gaps, improving visibility of pedestrian crossing, and installing			
	Class II bike lanes.			
L				

		55110		
Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	Administered STIP Transportation Enhancement Projects tate Highway System		Reso	olution FP-11-28
6 \$350,000 City of Redding <u>Shasta RTPA</u> 02-Shasta	Diestelhorst Bridge Rehabilitation Project. In Redding, along the Sacramento River Trail. Repair, replace and preserve deteriorated elements of the bridge. (Bridge # 06C0001) (Contributions from other sources: \$4,983,000.) <u>Outcome/Output</u> : This project will rehabilitate a historic bridge to provide pedestrian and bicycle functionality.	02-2505 RIP TE / 11-12 CON \$350,000 0200000492	2011-12 101-0890 FTF 20.30.600.731	\$350,000
7 \$140,000 City of Shafter <u>KCOG</u> 06-Kern	Santa Fe Way Beautification. In Shafter, on Santa Fe Way, from Riverside Avenue to Los Angeles Avenue. Gateway improvements. (Contributions from other sources: \$20,000.) Outcome/Output: This project will beautify a major entryway	06-6558 RIP TE / 11-12 CON \$140,000 0612000082	2011-12 101-0890 FTF 20.30.600.731	\$140,000
8 \$11,228,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	into the City of Shafter to enhance the visitor experience. Exposition Boulevard R/W Bike Path-Westside Extension. In the city of Los Angeles, on the Exposition Rail right-of-way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.5 miles of Class I bike and pedestrian paths. (CEQA – NE, 08/17/2010.) (NEPA – CE, 11/21/2011.) (Contributions from other sources: \$10,305,000.)	07-3184 RIP TE / 11-12 CON \$11,228,000 0700001070	2011-12 101-0890 FTF 20.30.600.731	\$11,228,000
	<u>Outcome/Output</u> : These funds will be used for construction of a 10.2-mile bikeway. The project includes a portion of a Class I bike path, Class II bike lanes and lighting, railings, landscaping and irrigation. The project also includes traffic signals to accommodate bike path crossing at all street crossings.			
9 \$479,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura	Piru Commuter Bicycle Path. Located in Santa Clara Valley between Piru and Historic Rancho Camulos, approximately 1000 feet east of Route 126 from Center Street to 0.75 mile west of Rancho Camulos. Construct Commuter Bicycle Path. (Allocation funded from 2011-12 TE Reserve PPNO 07-3565.) <u>Outcome/Output</u> : These funds will be used for construction of the 1.2 mile bike/pedestrian path in Santa Paula Branch Row.	07-35651 RIP TE / 11-12 CON \$479,000 0700020662	2011-12 101-0890 FTF 20.30.600.731	\$479,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
	dministered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)		Reso	lution FP-11-30
1 \$488,000 Department of Transportation <u>Tehama LTC</u> Tehama 02N-Teh-99 12.5/13.5	Los Molinos Enhancements. Within Los Molinos, from postmile 12.5 to 13.5. Construct paved shoulders, parking and landscape islands, sidewalks and street lighting. Final Project Development Support Estimate: \$ 10,000 Programmed Amount: <u>\$ 78,000</u> Adjustment: \$ 68,000 (Credit) Final Right of Way Right of Way Estimate: \$ 0 Programmed Amount: <u>\$ 16,000</u> Adjustment: \$ 16,000 (Credit) (The additional \$48,000 of construction capital and \$36,000 of construction support to come from savings in project development and Right of Way.) (For construction purposes, project to be combined with related Prop. 1B SR 99 bond project, PPNO 3326, under EA 4C58U, allocation under [Resolution R99-A-1112-004]; January 2012.) <u>Outcome/Output</u> : The project will produce 0.26 mile of pedestrian facilities and 0.80 mile of bike facility enhancements.	02-3440 RIP TE / 12-13 CON ENG \$54,000 \$90,000 CON \$440,000 \$488,000 0212000060	2011-12 301-0042 SHA 20.20.075.600	\$488,000
Project #		PPNO		

	Project Title Location Project Description Administered STIP Transportation Enhancement Projects State Highway System (ADVANCEMENT)	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code <b>Reso</b>	Amount by Fund Type Iution FP-11
1 \$2,500,000 City of Citrus Heights <u>SACOG</u> 03-Sacramento	Auburn Boulevard Complete Streets Revitalization. In the city of Citrus Heights on Auburn Boulevard, from Sycamore Drive north, to the vicinity of Rusch Park. Construct sidewalks, bike lanes, pedestrian bridge, streetscape enhancements, landscaping, streetlights, and park signage. (Future Consideration of Funding – Resolution E-11-93, December 2011.) (Contributions from other sources: \$1,300,000.) <u>Outcome/Output:</u> Provide improvements such as pedestrian and bicycle, landscaping and streetscaping to enhance the existing roadway facility. <b>THE DEPARTMENT RECOMMENDS THIS ITEM BE</b> <b>DEFERRED AT THIS TIME.</b>	03-3188 RIP TE/13-14 CONST \$2,500,000 0300000160	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$286,750 \$2,213,250

	Project Title Location Project Description Administered STIP Transportation Enhancement Projects tate Highway System (ADVANCEMENT)	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code <b>Reso</b>	Amount by Fund Type Iution FP-11
2 \$223,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles	East Hollywood Vermont Medians. Along Vermont Avenue between Hollywood Boulevard and Los Angeles City College. Install six, 8-foot wide fully-irrigated medians, landscaped with groundcover, shrubbery and street trees. (Contributions from other sources: \$63,000.) <u>Outcome/Output</u> : This project is intended to improve the pedestrian environment and safety by implementing streetscape elements that encourage pedestrian mobility to nearby transit lines, and improve connectivity with residential and retail/commercial land uses within and adjacent to the project area.	07-4317 RIP TE / 12-13 PS&E \$223,000 0712000163	2011-12 101-0890 FTF 20.30.600.731	\$223,000
	THE DEPARTMENT RECOMMENDS THIS ITEM BE DEFERRED AT THIS TIME.			

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5d. Allocatio	ons for Projects with Cost Increases Greater than 120 Percen	t	Resol	ution FP-11-29
1 \$896,000 Amador 10-Ama-88 22.1	Near Pine Grove at 0.1 mile west of Climax Road. <u>Outcomes/Outputs</u> : Construct a 4,400 square feet retaining wall to stabilize the deteriorating slope, reconstruct embankment, and install metal beam guardrail.	10-0U6804 SHOPP/11-12 \$460,000 1000020001 4	2011-12 302-0042 SHA 302-0890 FTF	\$18,000 \$878,000
	(Amador County is contributing \$20,000 to this project)	0U6804	20.20.201.150	

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile 2.5e.(1) Supplem	Location Project Description Reason for Supplemental Funds	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type Resol	State Federal Revised Amount by Fund Type ution FA-11-12
1 \$261,000 Department of Transportation Sacramento 03N-Sac-Var Var	In Sacramento, Placer, Yuba, and Yolo Counties, at various locations. <u>Outcome/Output</u> : Upgrade metal beam guardrail end treatments to comply with the National Cooperative Highway Research Program Report 350 standards. (\$2,000,000 OTS Funds) Total Revised Amount: \$860,000	03-6907 SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.015 030000467 4 3E0304	\$12,000 \$587,000	\$261,000	\$12,000 \$848,000

### CTC Financial Vote List

### 2.5 **Highway Financial Matters** PPNO Program Funding Year Item # Project # Allocation Amount Fund Type State State State Recipient Program Codes Federal Federal Federal Project ID Additional Revised County Location Current Dist-Co-Rte Amount by **Project Description** Adv Phase Amount by Amount by Fund FA Postmile Reason for Supplemental Funds Fund Type Fund Type Type 2.5e.(2) Supplemental Funds for Previously Voted Projects **Resolution FA-11-13** 1 In and near Modesto, from the San Joaquin \$12,967,000 10-0283 County Line to the Merced County Line. SHOPP Outcome/Output: Rehabilitate 148 lane miles of 2011-12 Department of roadway to improve the ride quality and prevent 302-0042 \$1,452,000 \$259,000 \$1,711,000 Transportation further deterioration of the road surface. SHA Stanislaus 302-0890 \$71,159,000 \$12,708,000 \$83,867,000 10-Sta-99 FTF R0.0/R24.8 Total Revised Amount: \$85,578,000 20.20.201.120 1000020344 4 0M8004 PPNO Program Funding Year Item # Project # Allocation Amount Fund Type State State State Program Codes Federal Recipient Federal Federal County Project ID Current Additional Revised Location Dist-Co-Rte **Project Description** Adv Phase Amount by Fund Amount by Amount by Fund Type Postmile Reason for Supplemental Funds EA Fund Type Type 2.5e.(3) Supplemental Funds for Previously Voted Projects **Resolution FA-11-14** 1 Doyle Drive – Phase 1. In San Francisco, at Doyle Drive (Partial). <u>Outcome/Outputs</u>: 04-0619G \$25,500,000 SHOPP Construct southbound Battery Street tunnel, 2008-09 Department of retaining walls and detour road to improve the 302-0890 \$7,400,000 \$7,400,000 Transportation functionality of the approach to the Golden Gate FTF San Francisco 20.20.201.110 Bridge. 04N-SF-101 040000438 8.8/9.2 4 163744 Total Revised Amount: \$105,319,000 ARRA 2008-09 803-0890 \$72,419,000 \$72,419,000 RA-CAP 20.20.201.110 SHOPP 2011-12 \$10.000.000 \$10.000.000 302-0042 SHA \$15,500,000 \$15,500,000

302-0890 FTF 20.20.201.110

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Budget Year Fund Type Program Codes Project ID EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplem	ental Funds for Previously Voted Projects			Resolu	tion FA-11-15
1 \$9,300,000 Department of Transportation <u>SACOG</u> Sutter 03N-Sut-99	Sutter 99 Segment 2. In Sutter County, from 0.2 mile north of Power Line Road to 0.6 mile north of Sacramento Avenue. Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane.	03-8361B 2009-10 004-6072 R99 20.20.722.000 SR 99	\$7,000,000		\$7,000,000
11.0/14.3	Final Right of Way: N/A (Supplemental funds are needed to complete construction.)	004-6072 R99 20.20.722.000 SR 99		\$1,500,000	\$1,500,000
	Total Revised Amount: \$43,731,000 capital and \$8,500,000 support. <u>Outcome/Output</u> : New miles of mixed flow lanes: 5.5. New structures: 1. Daily Peak Person Minutes saved: 85.	2008-09 804-0890 RA 20.20.722.000 SR 99	\$19,061,000		\$19,061,000
	(Future Consideration of Funding – Resolution E-04-17, August 2004.) (January 2012 – Resolution R99-AA-1112-002 and FS-	2009-10 304-6072 SR99 20.20.722.000	\$16,870,000		\$16,870,000
	Funds for R99 funds per AB 3x 20; amended Resolution R99-AA-1011-005 [September 2010]. Resolution R99-AA-1112-004 approved de-allocation of \$3,020,000 in SR 99 R/W funds; amended Resolution R99-A-0708-002.)	SR 99 2011-12 304-6072 SR99 20.20.722.000 SR 99 0300000206		\$7,800,000	\$7,800,000

Project# Amount County Dist-Co-Rte Postmile 2.5f. Information	Location Project Description Allocation History onal Report – Emergency G-11 Allocations (2.5f.(1))	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
1 \$10,750,000 Los Angeles 07U-LA-47 0.8/2.1	In San Pedro, at the Vincent Thomas Bridge (Bridge #53-1471). Severe bridge deck deflection and vibration is causing spalling and concrete debris to fall on the parking lot and ships in the channel below. Additionally, the traveler rail and maintenance platform suspended beneath the span have been damaged due to excessive deflections and vibrations. This project is to replace 32 damaged seismic dampers, repair and patch the deck damaged areas, and repair the traveler rail and maintenance platform. Initial G-11 Allocation 11/02/11: \$10,750,000	07-4481 SHOPP/11-12 0712000183 4 3X6704 Emergency	2010-11 302-0042 SHA 20.20.201.13 0	\$10,750,000
2	(Additional \$235,000 was allocated for right of way purposes).			
\$1,000,000 Los Angeles 07U-LA-Var Var	In Los Angeles and Ventura counties on various highways, at various locations. Heavy Santa Ana wind starting November 30, 2011 toppled trees and caused tree branches and trunks to snap off at various highway locations. This contract is to utilize multiple crews to assist in clearing and disposing of the thousands of damaged and destroyed trees including the clearing of all fence lines, sound-walls, power lines and all other affected highway facilities.	07-4483 SHOPP/11-12 0712000232 4 3X6904 Emergency	2010-11 302-0042 SHA 20.20.201.13 0	\$1,000,000
	Initial G-11 Allocation 12/09/11: \$ 1,000,000 (Additional \$50,000 was allocated for right of way purposes).			

**Highway Financial Matters** 

2.5

### Project# Budget Year PPNO Amount Program/Year Item # Project ID Adv. Phase County Fund Type Location Project Description Dist-Co-Rte Program Amount by Code Postmile Allocation History EA Fund Type Informational Report – Emergency G-11 Allocations (2.5f.(1)) 2.5f. 3 \$275,000 Near the city of San Bernardino, from Kenwood Avenue to Oak 08-0069M 2010-11 SHOPP/11-12 302-0042 Hill Road. The Ken Fire in Cajon Pass burned 350 acres of \$275,000 San Bernardino watershed above the I-15 freeway. During the upcoming winter 0812000085 SHA season, the potential for significant debris flows increases due 08U-SBd-15 20.20.201.13 4 R15.0/R28.8 to the steep ravine being bare of vegetation. This project is to 0R5004 0 build debris racks, clean debris, increase debris basin capacity, repair culverts, stabilize slopes and install risers. Emergency Initial G-11 Allocation 12/13/11: \$275,000 4 \$790,000 10-0345 In Stockton, at the Calaveras River Bridge (Bridge # 29-2010-11 0174L/R). Erosion at the north levee beneath the bridge has SHOPP/11-12 302-0042 \$790,000 San Joaquin reached a level that poses imminent risk of flooding as 1012000147 SHA 10U-SJ-5 determined by the Central Valley Flood Protection Board 4 20.20.201.13 29.56 0X1204 (CVFPB). This project is to re-grade the levee slope and add 0 rock slope protection (RSP) in order to reinforce the levee Emergency under the bridge. Initial G-11 Allocation 12/09/11: \$ 790,000 (Additional \$10,000 was allocated for right of way purposes)

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Rep	ort – SHOPP Safety-Resolution G-03-10 Delegated Allocations	s (2.5f.(3))		
1				
1 \$495,000	Near Cambrian Park, from 0.2 mile north of Leigh Avenue to	04-0429W	2010-11	
1 \$495,000	Near Cambrian Park, from 0.2 mile north of Leigh Avenue to 0.4 mile south of the Samaritan Pedestrian overcrossing.	04-0429W SHOPP/11-12	2010-11 302-0042	\$10,000
1 \$495,000 Santa Clara	0.4 mile south of the Samaritan Pedestrian overcrossing.	• • • • • • • • • • • • • • • • • • • •		\$10,000
· · · · · · ·		SHOPP/11-12	302-0042	\$10,000 \$485,000
Santa Clara	0.4 mile south of the Samaritan Pedestrian overcrossing. <u>Outcome/Output</u> : Upgrade existing drainage system to	SHOPP/11-12 \$495,000	302-0042 SHA	, .,

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f.	Info	rmational	Report -	Minor Cons	struction Program – Resolution G-05-05	Delegated	Allocations (2	.5f.(4))	
1	05	Mon	1	0.3	Replace culvert at approximately 10.0 miles south of Gorda at Pepperwood Gulch.	0R8104	201.151	\$578,000	\$572,000
2	05	Mon	1	0.9	Replace culverts at approximately 9.0 miles south of Gorda at Silver Spur Creek.	493704	201.151	\$478,000	\$459,000
3	05	SCr	129	3.5	Replace culvert near Watsonville at 0.9 mile east of Coward Creek Bridge	0H4304	201.151	\$817,000	\$828,000
4	07	LA	210	49.1/52.1	Plant additional trees and groundcover to blend into surrounding community and adjacent mainline landscape from 0.5 mile west of Towne Avenue to Los Angeles and San Bernardino County Lines.	4T4604	201.210	\$372,000	\$395,000
5	08	Riv/SBd	60/71	Var.	Install exit numbering signs and panels at various locations.	0C7434	201.170	\$650,000	\$393,000

**Highway Financial Matters** 

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### PPNO Project # Program/Year Allocation Amount Phase Recipient Prgm'd Amount RTPA/CTC **Budget Year** Project Title County Project ID Item # Dist-Co-Rte Project Description Adv Phase Fund Type Amount by Postmile Project Funding EA Program Code Fund Type Proposition 1B – State Administered CMIA Projects on the State Highway System Resolution CMIA-A-1112-20 2.5g.(1a) \$37,947,000 I-805 HOV/Managed Lanes - South (SR54 to SR94) In San Diego and National City from 0.6 mile north of Route 11-0730A 004-6055 \$2,000,000 805/54 separation to 0.2 mile north of Federal Boulevard Department of CMIA/11-12 CMIA Transportation Undercrossing. Construct two HOV/express lanes. CONST ENG SANDAG \$2,000,000 2011-12 San Diego 304-6055 Final Project Development: N/A CONST \$35.947.000 11S-SD-805 Final Right of Way: \$35,947,000 N/A CMIA 1100020049 9.4/13.8 20.20.721.000 (Related Project Baseline Amendment under Resolution 4 CMIA-P-1011-07B; January 2012.) 2T1801 (Future Consideration of Funding - Resolution E-11-87, December 2011.) (Contributions from other sources: \$17,146,000) Outcome/Output: This project will construct two HOV/Express lanes in median, one in each direction 2 \$62,053,000 I-805/HOV Managed Lanes - South (Palomar Street to SR 11-0730B 004-6055 \$3,700,000 54). In Chula Vista and National City from 0.4 mile north of CMIA/11-12 CMIA Department of the Palomar Street Overcrossing to 0.5 mile north of the CONST ENG \$3,700,000 Transportation Route 805/54 separation. Construct two HOV/express 2011-12 304-6055 SANDAG lanes in each direction. CONST \$58.353.000 San Diego \$58,353,000 CMIA 11S-SD-805 Final Project Development: N/A 1100020050 20.20.721.000 5.5/9.4 Final Right of Way: N/A 4 2T1814 (Related Project Baseline Amendment under Resolution CMIA-P-1011-07B; January 2012.) (Future Consideration of Funding - Resolution E-11-87, December 2011.) (Contributions from other sources: \$23,062,000.) Outcome/Output: This project will construct two HOV/Express lanes in median, one in each direction

Droject #				
Project # Allocation Amount				
Recipient		PPNO		
RTPA/CTC	Project Title	Program/Year	Budget Year	
County	Location	Phase	Item #	
Dist-Co-Rte	Project Description	Prgm'd Amount	Fund Type	Amount by
Postmile	Project Funding	Project ID	Program Code	Fund Type
	n 1B – Locally Administered CMIA Project on the State High		Resolution CM	
	TIB - Locally Administered Civila Project on the State High	iway System	Resolution Civi	IA-A-1112-21
1 \$33,000,000	State Poute 4 Fast Widening SP 4 Puppes: Freewow	04-0192N	2011-12	
\$33,000,000	State Route 4 East Widening - SR 4 Bypass: Freeway Conversion. In the cities of Antioch and Brentwood.	CMIA/11-12	304-6055	\$33,000,000
Contra Costa	Convert 2-lane expressway to a 4-lane freeway, from Laurel	CONST	CMIA	\$33,000,000
Transportation	Road to Sand Creek Road and construct a new interchange	\$33,000,000	20.20.721.000	
Authority	at SR 4 Bypass/Sand Creek Road.	0400000697	20.20.721.000	
MTC	al SR 4 Bypass/Sanu Cleek Road.	4CONL		
Contra Costa	Final Project Development: N/A	246574		
	Final Right of Way: N/A	240574		
04N-CC-4 R32.4/R35.6	Final Right of Way. N/A			
R32.4/R33.0	(Project Scope is consistent with the baseline agreement			
	approved under Resolution CMIA-P-1112-06B in December			
	2011.)			
	2011.)			
	(Future Consideration of Funding – Resolution E-11-89,			
	December 2011.)			
	Outcome/Output: When combined with other segments			
	(PPNOs 0192F, 0192H, 0192I, and 0192L), the overall			
	State Route 4 East Widening project will result in daily			
	vehicle hours of delay savings of about 8,500 hours.			
<u></u>				
Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase	Budget Year	
RTPA/CTC		Prgm'd Amount	Item #	
County	Project Title	Project ID	Fund Type	
Dist-Co-Rte	Project Description	Adv Phase	Program	Amount by
Postmile	Project Funding	EA	Code	Fund Type
	on 1B – State-Administered Multi-Funded CMIA/SLPP Proje ate Highway System	ect	Resolution CM Resolution SL	IA-A-1011-022 P1B-A-1112-12
1				
1 \$52,781,000	State Route 4 East Widening. Between Somersville & SR-	04-01921		
\$52,781,000	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to	04-0192I CMIA/11-12	004-6055	
\$52,781,000 Department of	State Route 4 East Widening. Between Somersville & SR-			
\$52,781,000 Department of Transportation	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to	CMIA/11-12	004-6055	
\$52,781,000 Department of	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline	CMIA/11-12 CONST ENG	004-6055	
\$52,781,000 Department of Transportation	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes.	CMIA/11-12 CONST ENG \$10,200,000	004-6055 CMIA	\$10,200,000
\$52,781,000 Department of Transportation <u>MTC</u>	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline	CMIA/11-12 CONST ENG \$10,200,000 CONST	004-6055 CMIA 2011-12	\$10,200,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000	004-6055 CMIA 2011-12 304-6055	\$10,200,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10,	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12	004-6055 CMIA 2011-12 304-6055 CMIA	\$10,200,000 \$32,900,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.)	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON	004-6055 CMIA 2011-12 304-6055 CMIA	\$10,200,000 \$32,900,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10,	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$10,200,000 \$32,900,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10,	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12	\$10,200,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.)	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON \$9,681,000 0400021080 4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060	\$10,200,000 \$32,900,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from local sources: \$25,232,000) Outcome/Output: When combined with other segments	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON \$9,681,000 0400021080	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP	\$10,200,000 \$32,900,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from local sources: \$25,232,000) <u>Outcome/Output:</u> When combined with other segments (PPNOS 0192F, 0192H, 0192N, and 0192L), the overall	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON \$9,681,000 0400021080 4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP	\$10,200,000 \$32,900,000
\$52,781,000 Department of Transportation <u>MTC</u> Contra Costa 04N-CC-4	State Route 4 East Widening. Between Somersville & SR- 160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from local sources: \$25,232,000) Outcome/Output: When combined with other segments	CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 SLPP/11-12 CON \$9,681,000 0400021080 4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP	\$10,200,000 \$32,900,000

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC	Project Title	Prgm'd Amount	Budget Year	
County	Location	Project ID	Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	on 1B Allocation Amendment – State Administered CMIA the State Highway System	Amen	Resolution CMIA ding Resolution CM	
3		,		
\$65,555,000 \$45,247,000 Department of Transportation <u>LACMTA</u> Los Angeles	Route 5 South HOV Lane-Segment 1 In Santa Fe Springs, from North Fork Coyote Creek Overcrossing to Marquardt Avenue. Reconstruct Alondra Avenue bridges, widen Interstate 5 freeway by adding two lanes in each direction (one mixed flow and one HOV), and reconstruct frontage roads.	07-4153 CMIA/10-11 CONST \$65,555,000 <b>\$45,247,000</b> 0700001831	2010-11 304-6055 CMIA 20.20.721.000	\$65,555,000 <b>\$45,247,000</b>
07S-LA-5 1.2/2.1	Final Project Development (IIP) Support Estimate: \$2,260,000 Programmed Amount: <u>\$1,027,000</u> Adjustment: \$1,233,000 (Debit)	4 215914		
	Final Project Development (RIP) Support Estimate: \$ 83,000 Programmed Amount: <u>\$ 83,000</u> Adjustment: \$ 0			
	Final Right of Way (RIP) Right of Way Estimate: \$3,348,000 Programmed Amount: <u>\$3,348,000</u> Adjustment: \$0			
	(Construction savings of \$611,000 to be transferred to Construction Engineering.)			
	(Future Consideration of Funding – Resolution E-08-09, August 2008)			
	(August 2011 - Baseline Amendment approved under Resolution CMIA-PA-1112-003; also a Letter of No Prejudice approved under Resolution LONP1B-A-1112- 005.			
	(Contributions from other sources: \$39,695,000.)			
	<u>Outcome/Output:</u> Two additional lanes in each direction; one mixed flow lane and one HOV lane.			
	Amend Resolution CMIA-A-1011-005 to de-allocate \$20,308,000 CMIA CONST to reflect award savings.			

Project # Allocation Amount Recipient RTPA/CTC		PPNO Program/Year Phase Prgm'd Amount	Budget Year	
County Dist-Co-Rte	Location Project Description	Project ID Adv Phase	Item # Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
	on 1B Allocation Amendment – State Administered CMIA n the State Highway System	Amend	Resolution CMIA	
3 \$29,400,000 \$18,835,000 Department of Transportation <u>OCTA</u> Orange 12S-Ora-57 12.2/15.2	In Anaheim, from 0.3 mile south of Katella Avenue to 0.3 mile north of Lincoln Avenue. Northbound widening. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-08, February 2010.) (June 2011 – Letter of No Prejudice approved under Resolution LONP1B-A-1011-16.) (Contributions from local sources: \$6,394,000.) <u>Outcome/Output:</u> Maximize mainline mobility and throughput with minimal right of way impact. Also, facilitate regional circulation, flow of goods and services via State Route 57. Achieve a major component of the Orange County Transportation Authorities Chokepoint program, as well as, conforms to state, regional and local plans and policies.	12-3829 CMIA/10-11 CONST \$29,400,000 \$18,835,000 1200000109 4 0F0401	2010-11 304-6055 CMIA 20.20.721.000	\$29,400,000 \$18,835,000
Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase	Budget Year Item # Fund Type	Amount by
	Project Funding on 1B Allocation Amendment – State Administered ject on the State Highway System	EA Amen	Program Code Resolution CMIA ding Resolution CM	
1 \$84,930,000 \$55,871,000 Department of Transportation <u>MTC</u> Santa Clara 04N-SCI-101 49/52.2	US 101 Auxillary Lanes (SR 85 to Embarcadero Road). On US 101, from State Route 85 to Embarcadero Road. Construct auxiliary lanes in each direction. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-0607-02, in March 2007.)	04-0483I CMIA/10-11 CONST ENG \$11,080,000 CONST <del>\$73,850,000</del> <b>\$44,791,000</b> 0400001126 3 & 4 4A3301	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$11,080,000 \$ <del>73,850,000</del> <b>\$44,791,000</b>
	(Future Consideration of Funding – Resolution E-10-47, June 2010.) <u>Outcome/Output:</u> Once completed, this project will result in daily vehicle-hours of delay savings of about 2,949 hours. <u>Amend Resolution CMIA-A-1112-003 to de-allocate</u> <u>\$29,059,000 CMIA CONST to reflect award savings.</u>	-7,0001		

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC	Project Title	Prgm'd Amount	Budget Year	
County	Location	Project ID	_ Item #	
Dist-Co-Rte	Project Description	Adv Phase	Fund Type	Amount by
Postmile	Project Funding	EA	Program Code	Fund Type
2.5g.(1g) Propositi	on 1B Allocation Amendment - State Administered		Resolution CMI	A-AA-1112-021
	ject on the State Highway System	Ameno	ling Resolution CM	IA-A-1112-003
1				
\$71,600,000	I-880 Widening (SR 237 to US 101)	04-0415		
\$45,929,000	In the cities of San Jose and Milpitas, between US 101and	CMIA/10-11	004-6055	
· - , ,	Route 237. Construct HOV lanes in each direction.	CONST ENG	CMIA	\$9,810,000
Department of		\$9,810,000		
Transportation	Final Project Development: N/A			
MTC	Final Right of Way: N/A	CONST	2011-12	\$61,790,000
Santa Clara		<del>\$61,790,000</del>	304-6055	\$36,119,000
04N-SCI-880	(Project Scope is consistent with the baseline agreement	\$36,119,000	CMIA	
4.1/8.7	approved under Resolution CMIA-P-0607-02, in March	0400000799	20.20.721.000	
	2007.)	3&4		
		298301		
	(Future Consideration of Funding – Resolution E-09-65,			
	September 2009.)			
	(Contributions from local sources: \$3,600,000 \$2,160,000.)			
	Outcome (Outcome). On an annual stand, this maniput will as sufficient			
	Outcome/Output: Once completed, this project will result in			
	daily vehicle-hours of delay savings of about 16,297 hours.			
	Amend Resolution CMIA-A-1112-003 to de-allocate			
	\$25,671,000 CMIA CONST to reflect award savings.			
	$\psi = 0, 0, 1, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0, 0,$			

Project # Allocation Amount			PPNO		
Recipient			Program/Year		
RTPA/CTC			Phase	Budget Year	
County	Location		Prgm'd Amount	Item #	
Dist-Co-Rte	Project Description		Project ID	Fund Type	Amount by
Postmile	Project Support Expen		EA	Program Code	Fund Type
	ion 1B Allocation Amendment – State	Administered		Resolution CMIA-	-
	oject on the State Highway System		Ame	nding Resolution Cl	MIA-1011-001
1 <del>\$32,636,000</del>	In San Matao County, between Univer	raity Ayonuo and	04-0658B		
\$23,445,000	In San Mateo County, between Univer Marsh Road. Construct auxiliary lane		CMIA/10-11		
Ψ20, 410,000	Marsh Road. Construct advinary lane		CONSTENG	004-6055	\$8,259,000
Department of	Final Project Development (RIP)		\$8,259,000	CMIA	
Transportation	Support Estimate:	\$8,230,000			
<u>MTC</u> San Mateo	Programmed Amount:	<u>\$8,856,000</u>	CONST	2009-10	\$24,377,000
04N-SM-101	Adjustment:	\$ 0 (<20%)	\$24,377,000 \$15,186,000	304-6055 CMIA	\$15,186,000
0.9/3.6	Final Right of Way (RIP)		0400000679	20.20.721.000	
	Right of Way Estimate:	\$ 281,000	235631		
	Programmed Amount:	<u>\$ 316,000</u>			
	Adjustment:	\$ 0 (<20%)			
	(Project scope is consistent with CMIA				
	approved on 9/10/09 [Resolution CM]				
	(Future Consideration of Funding – Re	esolution E-09-77,			
	October 2009.)				
	(Contribution from local sources: \$3,6	<del>20 000</del> <b>\$2 255 000</b> )			
	Outcome/Output: When combined with				
	(PPNO 0658C and PPNO 0658D), the				
	completed, will result in daily vehicle h of about 13,752 hours.	iours of delay savings			
	Amend Resolution CMIA-A-1011-00				
	\$9,191,000 CMIA CONST to reflect a	award savings.			

**Highway Financial Matters** 

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### PPNO Project # Program/Year Phase Allocation Amount Recipient RTPA/CTC Project Title Prgm'd Amount Budget Year County Location Project ID Item # Dist-Co-Rte **Project Description** Adv Phase Fund Type Amount by Fund Type Postmile Project Funding ΕA Program Code Proposition 1B Allocation Amendment – Locally Administered Resolution CMIA-AA-1112-023 2.5g.(1i) **CMIA Project on the State Highway System** Amending Resolution CMIA-A-1112-002 1 \$21,324,000 Route 15/La Mesa Road/Nisguali Road Interchange. 08-0172T 2011-12 \$16,206,000 In Victorville, on Route 15 at La Mesa Road/Nisquali Road CMIA/11-12 304-6055 between Bear Valley Road and Palmdale Road (Route 18). CONST \$21,324,000 CMIA 20.20.721.000 \$21,324,000 San Bernardino Construct interchange at La Mesa/Nisquali Road and \$16,206,000 Associated realign frontage roads. \$16,206,000 0800000017 Governments SANBAG Final Project Development: N/A 4CONL San Bernardino Final Right of Way: N/A 0A4504 08S-SBd-15 38.3/39.4 (Contribution from local sources: \$20,034,000) (Future Consideration of Funding - Resolution E-07-19, September 2007.) (Project Scope is consistent with the baseline agreement approved under Resolution CMIA-P-1011-01B, in August 2011.) Outcome/Output: Once completed, this project will result in daily vehicle-hours of delay savings of about 4,447 hours. Amend Resolution CMIA-A-1112-002 to de-allocate \$5,118,000 CMIA CONST to reflect award savings.

Project # Allocation Amount		PPNO Program/Year		
Recipient RTPA/CTC		Phase Prgm'd Amount	Budget Year	
County	Project Title	Project ID	Item #	
Dist-Co-Rte Postmile	Location Project Description	Adv Phase EA	Fund Type Program Code	Amount by Fund Type
Multi-Pro	on 1B Allocation Amendment– Locally-Administered gram CMIA/STIP Project on the State Highway System	R	Amending Resolu	A-A-0809-014 -AA-1112-002 B-A-0809-016 tion FP-11-27
1 \$71,508,000 San Bernardino Associated Governments <u>SANBAG</u> San Bernardino	In the city of San Bernardino, on Route 215 from south of Rialto Avenue, to south of Massachusetts Avenue. Construct HOV, mixed flow lane, and auxiliary lanes. Segments 1 and 2. Final Project Development Support Estimate: \$10,735,000	08-0247P RIP / 08-09 \$0 \$0 \$0 \$20,726,000	2008-09 304-6058 TFA 20.20.075.600	\$20,726,000
08S-SBd-215 6.5/8.9	Programmed Amount: <u>\$11,119,000</u> Difference: \$ 384,000 (< 20%)	CMIA / 08-09 \$0 \$0	2008-09 <del>304-6055</del> <del>CMIA</del>	\$49,120,000 <b>\$0</b>
	Final Right of Way Right of Way Estimate: \$59,005,000 Programmed Amount: <u>\$59,795,000</u> Difference: \$ 790,000 (< 20%)	\$0 \$49,120,000	20.20.721.000 804-0890 <u>RA</u> 20.20.721.000	\$49,120,000
	Due to the size of the contract, the Department was approved for a 12 month extension to the period of project completion, from 36 months to 48 months. Pursuant to G.C. Section 8879.77, \$49,120,000 CMIA funds are	RIP TE/08-09 \$0 \$0 \$1,662,000	2008-09 301-0890 FTF 20.30.600.731	\$1,662,000
	being advanced with State ARRA funds, with reimbursement to the SHA from proceeds of future bond sales.	TCRP/ 08-09 \$0		
	(Project scope is consistent with the amended baseline agreement approved under Resolution CMIA-PA-0708-007, in June 2008.)	\$0 \$0 \$8,887,000		
	(Allocation of TE from Reserve PPNO 1111.)	<u>080000009</u>		
	(Future Consideration of Funding - Resolution E-00-16, March 2000.)	0071V1		
	(CONST ENG will be funded using local funds.)			
	(\$25,000,000 TCRP allocated on June 8, 2006, under Resolution TFP-06-13, for TCRP #57 – Route 215; add HOV lanes through San Bernardino, Route 10 to Route 30 in San Bernardino County; \$8,887,000 from that allocation will be used for this contract.)			
	(Contributions from local sources: \$132,309,000, including \$78,996,000 in regional ARRA funds,)			
	<u>Outcome/Output:</u> Once completed, this project will result in daily vehicle hours of delay saved of about 15,636 hours.			
	Amend Resolution CMIA-A-0809-014 to replace \$49,120,000 CMIA CONST, with \$49,120,000 Recovery <u>Act funds to reflect a loan to the project pursuant to</u> <u>AB3X-20.</u>			

Nevada CTC Nevada         Final Project Development IIP: Support Estimate:         \$2,786,000 \$2,750,000         \$2,755,000 \$3,755,000         CMIA           03N-Nev-49 9.7/R11.2         Programmed Amount: Adjustment:         \$2,786,000 \$3,6000         \$5,755,000         304-6055         \$3,755,000           9.7/R11.2         Programmed Amount: Adjustment:         \$2,786,000         Debit IIP         CMIA           02.0.20.721.000         Final Project Development RIP: Support Estimate:         \$2,786,000         RIP / 09-10         2008-09           Frogrammed Amount:         \$2,750,000         Debit RIP         CONST ENG         304-6058         \$1,926,00           Adjustment:         \$36,000         Debit RIP         \$1,926,000         TFA         \$1,926,000         20.20.025.700           Final Right of Way IIP: Right of Way Estimate:         \$5,250,000         IIP / 09-10         2008-09         \$1,926,000         \$20.20.025.700	Allocation Amount Recipient				
Recipient RTPA/CTC County Dist-Co-Rite Position       Project Title Location Project ID Adv Phase       Project ID Project ID Adv Phase       Project ID Project ID Project ID Project ID EA       Amount Project ID Project ID Project ID Adv Phase       Amount Budget Year Fund Type         2.59.(11)       Project 18 Multi-Program CMIA/STIP Project on the State Idjinway System       Resolution CMIA-AA-1112 - Amending Resolution CMIA-AA-1112 - Resolution STIP1B-AA-1112 - Amending Resolution STIP1B-AA-1112 - Resolution STIP1B-AA-1112 - Amending Resolution STIP1B-AA-1112 - Resolution STIP1B-AA-1112 - CONST ENG         1       1       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Department of Transportation Nevada CTC Nevada 03N-Nev-49       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way.       OMIA / 00-10 CONST ENG       2009-10 CONST ENG         9.7/R11.2       Final Project Development IIP: Support Estimate: S2.786,000       \$2,756,000 S4,755,000       304-6055 S2,755,000       \$2,470,000 CMIA         Final Project Development RIP: Support Estimate: Right of Way IIP: Right of Way Estimate: \$5,250,000 Adjustment:       RIP / 09-10 S19,26,000       2008-09 S11,926,000       2008-09 S11,926,000       20.20.025,700         Final Right of Way RIP: Right of Way Estimate: \$5,250,000 Adjustment:       S19,26,000       CONST ENG S19,26,000       204-6058 S11,926,000       \$1,926,000         Final Right of Way RIP: Right of Way RIP: Right of Way RIP: Right of Way REstimate: \$5,250,000 Adjustment:       S11,926,000       2008-09 S11,92	Recipient				
RTPÁCTC County Dist-Co-Rte       Project Title Location       Project Title Adv Phase       Program found Fund Type       Budget Year         2.59_(1K)       Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System       Resolution CMIA-AA-1112- Amending Resolution CMIA-AA-1112- Amending Resolution STIP1B-AA-1112- Transportation         1       1       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Atta Stern Drive to 0.5 mile south of Wellswood Way.       03-4107 CONST ENG Support Estimate:       03-4107 S2,786,000       CONST ENG S2,470,000       009-10 CONST ENG S2,470,000         Newada CTC Newada 03N-Nev-49 9.7/R11.2       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Atta Stern Drive to 0.5 mile south of Wellswood Way.       03-4107 CONST ENG S2,470,000       004-6055 S2,470,000       52,470,000 S2,470,000         Newada CTC Newada 03N-Nev-49 9.7/R11.2       Final Project Development IIP: Support Estimate:       52,786,000 S3,050       304-6055 S3,755,000       304-6055 S2,765,000       51,926,000         Final Right of Way IIP: Right of Way IIP: Regional shares to fund 336,000 In support over expenditures with the rema					
County Dist-Co-Rite         Project Title         Project Description         Adv Phase Adv Phase         Fund Type Fund Type         Amount by Fund Type           2.59.(1k)         Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System         Resolution CMIA-AA-1112 - Amending Resolution CMIA-AA-1112 - Resolution STIP1B-AA-1112 - Amending Resolution STIP1B-AA-1112 - Resolution FS-114           1         La Barr Meadows. Near Grass Valley, from 0.7 mile north of Transportation         03-4107           Mida Sterra Drive to 0.5 mile south of Welkwood Way. Widen to 4 lane highway with continuous median lane.         CONST ENG CONST ENG CONST ENG CONST ENG CONST CONST CONS				5	
Dist-Co-Rite Postmile         Lócation Project Description         Adv/Phase EA         Fund Type Program Code         Fund Type Fund Type           2.5g.(1k)         Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System         Resolution CMIA-AA-1112-1 Amending Resolution CMIA-AA-1112-1 Amending Resolution STIP1B-AA-1011-1 Resolution StiP1B-AA-1011-1 StiP1C Development IIP: StiP2C Development IIP: StiP2C Development RIP: StiP2C Development RIP: StiP2C Development RIP: StiP2C Development RIP: StiP2C Development RIP: StiP2C Development RIP: Right of Way IIP: Right of Way IIP: Right of Way RIP: Right of Way RIP:			0		
Postmile         Project Description         EA         Program Code         Fund Type           2.5g.(1k)         Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System         Resolution CMIA/AA-1121- Amending Resolution CMIA/AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Amending Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Resolution STIP1B-AA-1121- Revada CTC           1         1         La Barr Meadows. Near Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way.         03.4107 CONST ENG         0209-10 2009-10         2009-10 2009-10           Nevada CTC Nevada 9.7/R11.2         Final Project Development IIP: Support Estimate: \$2.786,000 Programmed Amount: \$2.750,000 Adjustment: \$366,000         \$5.755,000 CONST ENG         20.20.721.000           Final Project Development RIP: Support Estimate: \$2.786,000 Programmed Amount: \$2.750,000 Adjustment: \$36,000         CONST ENG         304-6058         \$1,926,00           Final Right of Way IIP: Right of Way Estimate: \$5.250,000 Adjustment: \$0         IIP / 09-10         2008-09 S04-6058         \$1,926,00           Final Right of Way RIP: Right of Way Estimate: \$5.250,000 Adjustment: \$0         CONST ENG S04-6058         \$1,926,00           Final Right of Way RIP: Right of Way					
2.5g.(1k)       Proposition 1B Allocation Amendment – State Administered Multi-Program CMIA/STIP Project on the State Highway System       Resolution CMIA-AA-1112- Amending Resolution CMIA-AA-1112- Amending Resolution STIP1B-AA-1011- Resolution STIP1B-AA-101- Resolution STIP1B-AD- Resolution STIP1B-AA-101- Resolution STIP1B-AA-101- Resolution STIP1B-AA-101- Resolution STIP1B-AA-101- Resolution STIP1B-AA-101- Resolution STIP1B-AA-101- Resolution STIP1B-AD-10 Resolution STIP1B-AD-10 Resolution STIP1B-AA-101- Resolution STIP1B-AA-101- Resolution Statem Stop100 Resolution Statem Stop2000 Res					
Multi-Program CMIA/STIP Project on the State Highway System       Amending Resolution STIP1B-AA-1011-1 Resolution STIP1B-AA-1011-1 Resolution STIP1B-AA-1011-1 (S12,077.000)         1       1       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Department of Transportation       03-4107         Nevada CTIC Nevada 9.7/R11.2       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Support Estimate: \$2,786,000       03-4107         Support Estimate:       \$2,750,000       CONST ENG \$2,470,000       004-6055       \$2,470,00         Nevada 9.7/R11.2       Final Project Development IIP: Support Estimate:       S2,786,000       CONST \$4,950,000       2009-10       \$5,755,000         Final Project Development RIP: Support Estimate:       \$2,780,000       RIP / 09-10       2008-09       CONST ENG CONST ENG       304-6058       \$1,926,000         Final Right of Way IIP: Right of Way IIP: Right of Way Estimate:       \$2,250,000 Adjustment:       CONST ENG \$3,1926,000       2008-09       S1,926,000       20.20,25,700         Final Right of Way RIP: Right of Way RIP: Right of Way Estimate:       \$5,250,000 Adjustment:       CONST ENG \$3,1926,000       2008-09       20,20,25,700         Construction savings of \$525,000 in Interregional Shares to fund \$36,000 or over expenditures with the remaining \$489,000 to return to Interregional Shares to fund \$36,000 in support over expenditures with the remaining \$489,000 to return to Nevada County Regional shares. Savings of \$3,450,000 of       20600			EA	V	
Resolution STIP1B-AA-1112- Amending Resolution STIP1B-AA-1011- Resolution FS-114       1     1			Ame		
1       1         \$12,077,000       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Department of Transportation       03-4107         Nevada 03N-Nev-49       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Wellswood Way.       03-4107       CMIA / 09-10       2009-10         Nevada 03N-Nev-49       Final Project Development IIP:       Support Estimate:       \$2,786,000       \$\$2,470,000       CMIA         9.7/R11.2       Final Project Development IIP:       Support Estimate:       \$2,786,000       \$\$5,755,600       304-6055       \$2,470,00         Programmed Amount:       \$2,750,000       Adjustment:       \$2,786,000       CONST       20.20.721,000         Final Project Development RIP:       Support Estimate:       \$2,786,000       RIP / 09-10       2008-09       20.20.721,000         Programmed Amount:       \$2,750,000       CONST ENG       304-6058       \$1,926,00         Programmed Amount:       \$2,750,000       CONST ENG       304-6058       \$1,926,00         Programmed Amount:       \$5,250,000       CONST ENG       304-6058       \$1,926,00         Programmed Amount:       \$5,250,000       CONST ENG       304-6058       \$1,926,00         Programmed Amount:       \$5,250,000       CONST ENG       304-6058       \$1,926,00	Watt-FTO	grain own worth Project on the State Highway System	Ame		
1       1       1       St2,077,000       La Barr Meadows. Near Grass Valley, from 0.7 mile north of Transportation       03.4107       2009-10       2019-10         Nevada CTC       Nevada CTC       Niden to 4 lane highway with continuous median lane.       CONST ENG       004-6055       \$2,470,00         1       Support Estimate:       \$2,786,000       \$3,755,000       CMIA       2009-10       \$5,755,000       CMIA         03N-Nev-49       9.7/R11.2       Support Estimate:       \$2,786,000       \$5,755,000       2009-10       \$5,755,000       CMIA       20.20.721.000         Final Project Development RIP:       Support Estimate:       \$2,786,000       B2,786,000       CONST       CMIA       20.20.721.000         Final Project Development RIP:       Support Estimate:       \$2,786,000       CONST ENG       304-6055       \$1,926,00         Adjustment:       \$2,786,000       Debit IIP       CONST ENG       304-6058       \$1,926,00         Final Right of Way IIP:       Right of Way Estimate: \$5,250,000       RIP / 09-10       2008-09       CONST ENG       304-6058       \$1,926,00         Adjustment:       \$0       0       S15,000       TFA       \$1,926,000       \$1,926,000       \$1,926,000       \$1,926,000       \$2,000,000       \$1,926,000       \$2,0			Δmenc		
1 \$12,077,000 Department of Transportation Nevada CTC Nevada CTC Nevada 9.7/R11.2La Barr Meadows. Near Grass Valley, from 0.7 mile north of Alta Sierra Drive to 0.5 mile south of Wellswood Way. Widen to 4 lane highway with continuous median lane. \$2,786,00003.4107 CMIA / 09-10 \$2,2470,0002009-10 CONST \$2,2470,000\$2,740,0 CMIAWiden to 4 lane highway with continuous median lane. Nevada 03N-Nev-49 9.7/R11.2Final Project Development IIP: Support Estimate: \$2,786,000 Adjustment:\$2,786,000 \$3,755,000\$3,755,000 \$3,755,000\$04-6055 \$3,755,000\$3,755,000 \$3,755,000\$404-6058 \$3,755,000\$3,755,000 \$3,755,000\$1,926,00 \$3,755,000\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$1,926,00\$1,926,00 \$2,20,025,700\$1,926,00 \$1,926,00\$1,926,00 \$2,20,025,700\$1,926,00 \$1,926,00\$1,926,00 \$2,20,025,700\$1,926,00 \$2,20,025,700\$1,926,00 \$2,20,025,700\$2,000,00 \$2,20,025,700\$1,926,00 \$2,20,025,700\$1,926,00 \$2,200,025,700\$1,926,00 \$2,200,025,700\$2,000,00 \$2,200,025,700\$2,000,00 \$2,200,025,700\$2,000,00 \$2,200,025,700\$2,000,00 \$2,000,00\$2,000,00 \$2,200,025,700\$2,000,00 \$2,200,025,700\$2,000,00 \$2,200,025,700\$2,000,00 \$2,200,020,025,700\$2,000,00 \$2,200,020,025,700\$2,000,00 \$2,200,020,025,700\$2,000,00 <b< td=""><td></td><td></td><td>Anone</td><td>Reso</td><td>lution FS-11-04</td></b<>			Anone	Reso	lution FS-11-04
Department of Transportation Nevada CTIC Nevada CTIC Nevada 03N-Nev-49Alta Sierra Drive to 0.5 mile south of Wellswood Way. Widen to 4 lane highway with continuous median lane.CMIA / 09-10 2009-102009-10 S2,470,000Nevada 03N-Nev-49Final Project Development IIP: Support Estimate: Adjustment:\$2,780,000 \$3,755,000CONST ENG \$2,470,000004-6055 \$2,470,000\$2,470,0009.7/R11.2Final Project Development RIP: Support Estimate: Support Estimate: Support Estimate: Support Estimate: \$2,780,000 Adjustment:\$2,780,000 \$3,755,000RIP / 09-10 \$008-09 CONST ENG \$04-60582008-09 \$1,926,000Final Right of Way IIP: Right of Way Estimate: Sprogrammed Amount: Adjustment:\$2,5250,000 \$2,000IIP / 09-10 \$01,926,0002008-09 \$2,020,025,700Final Right of Way RIP: Right of Way	1			1000	
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Nevada CTC Nevada 03N-Nev-49         Final Project Development IIP: Support Estimate:         \$2,786,000 \$2,755,000         \$2,470,000 CONST         CMIA CONST           9.7/R11.2         Final Project Development RIP: Support Estimate:         \$2,786,000 Adjustment:         \$36,000 \$36,6055         \$3,755,000         304-6055         \$3,755,000           Final Project Development RIP: Support Estimate:         \$2,750,000 Adjustment:         RIP / 09-10         2008-09 CONST ENG         304-6058         \$1,926,00           Final Right of Way IIP: Right of Way IIP: Right of Way Estimate:         \$2,250,000 Adjustment:         IIP / 09-10         2008-09 CONST ENG         20.20.25.700           Final Right of Way IIP: Right of Way Estimate:         \$5,250,000 Adjustment:         IIP / 09-10         2008-09 CONST ENG         \$1,926,00         20.20.20.25.700           Final Right of Way RIP: Right of Way Estimate:         \$1,926,000         CONST ENG \$2,000,000         20.20.025.700           Construction savings of \$525,000 in Interregional Shares to fund \$36,000 in support over expenditures with the remaining \$489,000 to return to Interregional Shares to fund \$36,000 in support over expenditures with the remaining \$489,000 to return to Interregional Shares to fund \$36,000 in support over expenditures with the remaining \$489,000 to return to Nevada County Regional shares. Savings of \$3,450,000 of         2A6900	•				\$2,470,000
Nevada 03N-Nev-49Final Project Development IIP: Support Estimate: \$2,780,000 Adjustment:CONST \$2,750,000 \$3,755,0002009-10 \$2,755,000 \$3,755,000\$5,755,000 \$3,755,0009.7/R11.2Support Estimate: Support Estimate: Support Estimate: Support Estimate: \$2,780,000 Adjustment:\$2,780,000 \$3,6000Bebit IIP\$008-09 CONST ENG \$04-6058\$1,926,00Final Project Development RIP: Support Estimate: Adjustment:\$2,780,000 \$2,750,000 \$3,6000RIP / 09-10 \$008-09 CONST ENG \$1,926,0002008-09 CONST ENG \$1,926,000\$1,926,00 \$1,926,000\$1,926,00 \$1,926,000\$1,926,00 \$1,926,000Final Right of Way IIP: Right of Way Estimate: Adjustment:\$2,550,000 \$0IIP / 09-10 \$1,926,0002008-09 CONST ENG \$1,926,000\$1,926,00 \$2,000,000\$1,926,00 \$2,000,000\$1,926,00Final Right of Way RIP: Right of Way Estimate: S0,000 Adjustment:\$1,926,000 \$2,200,000CMIA / 09-10 \$1,926,0002008-09 \$2,000,000\$2,000,000Final Right of Way RIP: Right of Way Estimate: S2,250,000 Adjustment:\$2,250,000 \$0CMIA / 09-10 \$2,000,0002008-09 \$2,000,000\$2,000,000Final Right of Way Estimate: S2,250,000 in Interregional Shares to fund \$36,000 in support over expenditures with the remaining \$489,000 to return to Interregional Shares balance. Construction savings of \$525,000 in Nevada County Regional shares. Savings of \$3,450,000 of206900Construction savings of \$325,000 in Nevada County Regional shares. Savings of \$3,450,000 of2A6900					<i>q</i> _,,
03N-Nev-49         Support Estimate:         \$2,786,000         \$5,755,000         2009-10         \$5,755,400           9.7/R11.2         Programmed Amount:         \$2,750,000         Debit IIP         CMIA         20.010         \$5,755,000           Adjustment:         \$3,6000         Debit IIP         CMIA         20.20.721.000           Final Project Development RIP:         Support Estimate:         \$2,750,000         CONST ENG         304-6058         \$1,926,00           Adjustment:         \$3,6000         Debit RIP         \$515,000         TFA         \$1,926,000         20.20.025.700           Final Right of Way IIP:         Right of Way Estimate: \$5,250,000         IIP / 09-10         2008-09         \$1,926,000         20.20.025.700           Final Right of Way RIP:         Right of Way Estimate: \$5,250,000         CONST ENG         304-6058         \$1,926,000           Adjustment:         \$0         \$515,000         TFA         \$1,926,000         20.20.025.700           Final Right of Way RIP:         Right of Way Estimate: \$5,250,000         CMIA / 09-10         2008-09         \$2,000,00           Adjustment:         \$0         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000         \$2,000,000           Final Right of Way RIP:         Right of Way Estimat		Final Project Development IIP		Olun (	
9.7/R11.2       Programmed Amount:       \$2,750,000 Adjustment:       \$3,755,000 \$3,755,000       304-6055 CMIA 20.20.721.000         Final Project Development RIP: Support Estimate:       \$2,786,000 Programmed Amount:       RIP / 09-10 \$20,80.99       2008-09 CONST ENG \$4,000       \$1,926,000         Adjustment:       \$3,6000       Debit RIP       \$515,000       TFA \$1,926,000       \$1,926,000         Final Right of Way IIP: Right of Way Estimate:       \$5,250,000       IIP / 09-10       2008-09 Programmed Amount:       \$1,926,000         Final Right of Way RIP: Right of Way Estimate:       \$5,250,000 Adjustment:       IIP / 09-10       2008-09 \$2,000       \$1,926,000         Final Right of Way RIP: Right of Way Estimate:       \$5,250,000 Programmed Amount:       \$5,250,000 \$2,000       CONST ENG \$000       304-6058 \$1,926,000       \$1,926,000         Final Right of Way RIP: Right of Way Estimate:       \$5,250,000 Programmed Amount:       \$5,250,000 \$2,000,000       CMIA / 09-10 \$2,000,000       2008-09 \$2,000,000       \$2,000,000         Construction savings of \$255,000 in Interregional Shares to fund \$36,000 in support over expenditures with the remaining \$489,000 to return to Interregional Share balance. Construction savings of \$255,000 in Nevada County Regional shares to fund \$36,000 RIP support over expenditures with the remaining \$489,000 to return to Nevada County Regional shares. Savings of \$3,450,000 of       2A6900				2009-10	\$5,755.000
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Final Project Development RIP:       \$2,786,000       RIP / 09-10       2008-09       \$304-6058       \$1,926,0         Adjustment:       \$2,750,000       CONST ENG       304-6058       \$1,926,0         Adjustment:       \$36,000       Debit RIP       \$515,000       TFA         Right of Way IIP:       Right of Way Estimate: \$5,250,000       IIP / 09-10       2008-09         Programmed Amount:       \$5,250,000       CONST ENG       304-6058       \$1,926,0         Programmed Amount:       \$5,250,000       CONST ENG       304-6058       \$1,926,0         Programmed Amount:       \$5,250,000       CONST ENG       304-6058       \$1,926,0         Adjustment:       \$0       \$515,000       TFA       \$1,926,000       20.20.025.700         Final Right of Way RIP:       Right of Way Estimate: \$5,250,000       \$1,926,000       20.20.025.700       \$004-0830       \$2,000,000         Programmed Amount:       \$5,250,000       CONST       \$004-0830       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000       \$2,000,000 <td></td> <td></td> <td></td> <td></td> <td></td>					
Support Estimate:         \$2,786,000         RIP / 09-10         2008-09           Programmed Amount:         \$2,750,000         CONST ENG         304-6058         \$1,926,00           Adjustment:         \$36,000         Debit RIP         \$515,000         TFA           Right of Way IIP:         \$1,926,000         20.20.025.700         Programmed Amount:         \$5,250,000         CONST ENG         304-6058         \$1,926,000           Programmed Amount:         \$5,250,000         CONST ENG         304-6058         \$1,926,000         20.20.025.700           Programmed Amount:         \$5,250,000         CONST ENG         304-6058         \$1,926,000         20.20.025.700           Final Right of Way RIP:         \$1,926,000         20.20.025.700         TFA         \$1,926,000         20.20.025.700           Final Right of Way RIP:         \$1,926,000         20.20.025.700         \$1,926,000         \$2.000,000         \$2.000,000         RA           Adjustment:         \$0         \$2,2000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,000         \$2.000,00		Final Project Development RIP			
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expenditures with the remaining \$489,000 to return to Nevada County Regional shares. Savings of \$3,450,000 of					
Nevada County Regional shares. Savings of \$3,450,000 of					
CMIA to stay in reserve.					
		CivitA to stay in reserve.			
Project acong is consistent with emended, headling		Project coope is consistent with smanded baseling			
Project scope is consistent with amended baseline					
agreement approved under resolution CMIA-PA-0809-011.					
(May 2009)		(iviay 2009)			
(Euture Consideration of Europing - Resolution 5,0%,04		(Euture Consideration of Eupline - Desclution E 09.04			
(Future Consideration of Funding – Resolution E-08-01,					
January 2008.)		January 2000.			
Outcome/Output: Number of new lane miles equal 2.8.		Outcome/Output: Number of now long miles agual 2.9			
Improves travel time by 2,559 minutes.					
improves u aver unite by 2,000 minutes.		improved traver time by 2,000 minutes.			
BOND FUNDS FOR THIS PROJECT MAY BE CHANGED					
TO FEDERAL STIMULUS FUNDING SHOULD SUCH					
FUNDING BECOME AVAILABLE PRIOR TO AWARD.		FUNDING BECOME AVAILABLE PRIOR TO AWARD.			
Amond Resolution CMIA A 1011 002 to reduce		Amond Papalutian CMIA A 1011 002 to reduce			
Amend Resolution CMIA-A-1011-003 to reduce		Amena Resolution CMIA-A-1011-003 to reduce			
\$2,000,000 CMIA CONST, and allocate \$2,000,000 in					
Recovery Act funds to reflect a loan to the project		Recovery Act tunds to reflect a loan to the project			
pursuant to AB3X-20.		numericant to AD2V 20			

Project #			PPNO		
Allocation Amount			Program/Year		
Recipient			Phase	5	
RTPA/CTC			Prgm'd Amount	Budget Year	
County	Project Title		Project ID	_ Item #	
Dist-Co-Rte	Location		Adv Phase	Fund Type	Amount by
Postmile	Project Description		EA	Program Code	
	on 1B Allocation Amendment – Locally Administer	ered		esolution CMIA-A	
CMIA Proj	ect on the State Highway System		Amending F	Resolution CMIA-A	
				Resolutio	on FS-11-05
1					
\$703,900,000	In the city of Los Angeles, on Route 405 from Rout	e 10 to Route	07-0851G		
	101. Construct one HOV lane northbound on		CMIA / 08-09	2008-09	<del>\$703,900,00</del>
Los Angeles County	Route 405. (TCRP #39.)		CONST	304-6055	\$614,000,00
Metropolitan			\$703,900,000	CMIA	
Transportation		N/A	<u>0700000107</u>	20.20.721.000	
Authority	Final Right of Way Share Adjustment:	N/A			
LACMTĂ			120301	<u>2008-09</u>	
07S-LA-405	(Contributions from other sources for Construction:	\$62,000,000.)		<u>804-0890</u>	<u>\$89,900,000</u>
28.8/39.0				<u>RA</u>	
	Outcome/Outputs: This project will add 10.2 miles	of HOV lane on		20.20.721.000	
	Route 405 northbound.				
	Amend Resolution CMIA-AA-0910-013 to red				
	\$89,900,000 CMIA CONST, and allocate \$89,9				
	Recovery Act funds to reflect a loan to the p	<u>roject</u>			
	pursuant to AB3X-20.				

Project # Allocation Amount Recipient Control Dist Co-Rise Postmile     Project Title Location     PPNO Program Code Program Progra					
Recipient Repaint     Phase Project Title Description     Phase Program Color     Phase Program Color     Budget Year Fund Type Program Color     Budget Year Fund Type Program Color       259_(110)     Proposition 19 Allocation memory Multi-Program Color     18 Allocation memory Project Description     64 Amount Program Color     84 Amount by Program Color       37.4     On Route 24 in Alameda and Contra Costa Counties. Construct 24 and Fourth Fore morth of existing bores.     04-0057A CONST     2008-09 2008-09 2008-05     373.439.000 Construct 24 and Annount.     \$14.200.000 Difference:     \$14.200.000 Signature     CMIA (08-09 CONST     2008-09 2008-05     373.439.000 Countra Signature     S73.439.000 Countra Signature     S73.439.000 Countra Signature     S73.439.000 Countra Signature     S73.439.000 Countra Signature     Signature     Signature <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>					
RTPACTC County     Project Title     Provided Title       County     Proposition     1     Nonunt by       22.59.(11)     Proposition 19 Allocation Project Description     Adv Phase     Program Code       22.59.(11)     Proposition 19 Allocation Project Description     Adv Phase     Program Code       31     On Route 24 in Alameda and Contra Costa Counties. Construct 24 and counts being hows 5 ystem     CMA / 08-09       20.40.21     Construct 24 and count be notin 6 test brighway 5 ystem     Construct 24 and count be notin 6 test brighway 5 ystem       Department of Transportation     Final Project Development (IP)     S73.439.000     CONST       Construct 24 and count be notin 6 test stills pores.     CONST     2008-09       Construct 24 and count be notin 6 test stills pores.     CONST     20.20.721.000       Difference:     0     S73.439.000     CONST       Construct 24 and count breat stills pores.     0     CONST     20.20.721.000       Difference:     0     CONST     20.20.721.000     20.20.721.000       Difference:     0     0     20.20.721.0					
County Dist-Co-Re Project IDie 22.5p.(1m)     Project IDie Project IDie Project IDie Autor IDie State Highway System     Project ID Adv Pras Prod Type EA     Fund Type Fund Type Fund Type Fund Type Amount by Fasolution CMA:AA:112.407       25.0(1m)     Proposition 1B Allocation Amendment - State Administered Multi-Program CMA/SAIP Project on the State Highway System     Resolution CMA:AA:112.407       373,439,000     On Route 24 in Alameda and Contra Costa Counties. Route 24/caldecott hume Fourth Bore (Segment 1), Construct 2-lane fourth bore north of existing bores.     OH-0057A CMA:A010.014     S0       Department of Transportation MIC Outra Costa 04N-CC:24     Final Project Development (IIP) Support Estimate: Support Estimate: S12.000.000     OH-0050 CONST ENG S2.700.00     20.40721.000     S0       Final Project Development (ICC-RIP) Support Estimate: S12.000.000     ALA-RIP/08-09 S0     S0     20.20721.000     S0       Final Right of Way (IIP) Right of Way (IIP) Bifference:     S1.085.000 Frogrammed Amount: S1.085.000 For partment amendment [Resolution CMA:AP-40.809.009] Difference:     S0     S0       Final Right of Way (IIP) Right of Way (IIP) S0     S0     S0     S0       Final Right of Way (IIP) Right of Way (IIP) S0     S0     S0     S0       Final Right of Way (IIP) Right of Way (IIP) S0     S0     S0     S0       Final Right of Way (IIP) Right of Way (IIP) Right of Way (IIP) S0     S0     S0     S0       Final Right of Way (IIP) Right of Way (IIP) Right of Way (IIP) Right of Way (IIP) Right of				5	
Dist-Co-Rite Positivity     Fund Type Project Description     Add/Phase Program Code     Fund Type Proposition CMI A-AA-1112-017 Amending Resolution CMI A-AA-1112-017 Resolution CMI A-AA-0110-014 Resolution CMI A-AA-010-014 Resolution CMI A-AA-010-015 CMI CC-REP Ala-5.3(CC-1.3     Fund Project Development (CC-RIP) Support Estimate: S 1,065.000 Programmed Amount: S 0,0000     ALA-RIP/08-09 S0 S0 RA S0		Desired Title			
Posemile         Project Description         EA         Program Cide         Fund Type           22.5g.(Im)         Program CMLA/STIP Project on the State Highway System         Resolution CMLA-AA-0310.014           1         000         0n Route 24 in Alameda and Contra Costa Counties. Resolution CMLA-AA-0310.014         04-0057A           0         Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1). Contract 2 lane fourth bore north of existing bores. CONST         04-0057A         CMLA (08-09         2008-09         204-0065         \$73,439.000         01/04-0057A           Contract 2 lane fourth bore north of existing bores. CONST         Signaport Estimate:         \$14,200.000         IIP (08-09         202-07-21-000<					A
2:5g.(1m)       Proposition 1B Allocation Amendment – Sizte Administered Multi-Program CMLASTIP Project on the State Highway System       Resolution CMLA-AA-010-014 Resolution CMLA-AA-010-014 S0 C0NST ENG S0 Resolution CMLA-AA-010-014 S0 2020.721.000 S0 S0 Resolution CMLA-04-089 S0 Resolution CMLA-04-080 S0 Resolution CMLA-04-089 S0 Resolution CMLA-04-089					
Multi-Program CMIA/STIP Project on the State Highway System         Amending Resolution CMIA-AA-0310-014 Resolution CMIA-AA-0310-014 Resolution FS-11-36           \$73,439,000         On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1), Contract 2-lane fourth bore north of existing bores. CMIA: C24-and Fourth Bore (Segment 1), Contract 2-lane fourth bore north of existing bores. CMIA: C24-and Fourth Bore (Segment 1), CMIA: C24-and Fourth Bore (Segment 1), Difference: \$ 0 (Segment 2), Support Estimate: \$ 14,200,000 Difference: \$ 0 (Segment 2), Right of Way (IIP) Right o			EA		
1       S73,439,000       On Route 24 in Alameda and Contra Costa Counties. Contra Costa On Route 24/Caldeocti Tunnel Fourth Bore (Segment 1), Contra Costa Oth ACC24       O4.0057A       2008-09         MTC Contra Costa OH-NCC24       Status Former (IIP)       S13,439,000       2008-09         MTC Contra Costa OH-NCC24       Support Estimate: Programmed Amount: S14,200,000       S14,200,000       IIP / 08-09       200,207,21,000         Final Project Development (IP)       S13,439,000       Const End Support Estimate: S1,200,000       ALA-REIP08-09         Final Project Development (ICC-RIP)       S2,000,000       S0         Final Project Development (IP)       S1,4200,000       S0         Final Right of Way (IIP)       S1,065,000       S0         Final Right of Way (IIP)       S0       S0         Right of Way (IIP)       S0       S0         Right of Way (IIP)       S0       S0         Viene combined with Segment 2 (PPNO 05571, and Segment 1, PPNO 05571, and Segment			Amondin		
1       On Route 24 in Alameda and Contra Costa Counties. Route 24/Caldecott Tunnel Fourth Bore (Segment 1), Construct 21ane fourth bore north of existing bores. CONST ENG OVER Costa GMA (262)       006-09 2008-09 202-022       2008-09 202-022         MIC Contra Costa GMA (262)       Stipport instinuate: Stipport instipport instinstin Stipport instinstipport instipport instip	Wulu-Fi	ogram CMIA/STIP Project on the State Highway System	Amenui		
Route 24/Caldecott Tunnel Fourth Bore (Segment 1), COMA / 0.6.09 CONST 0.2008-09 CALA & 2008-09 CALA &	1			100010	
Route 24/Caldecott Tunnel Fourth Bore (Segment 1), COMA / 0.6.09 CONST 0.2008-09 CALA & 2008-09 CALA &	\$73,439,000	On Route 24 in Alameda and Contra Costa Counties.	04-0057A		
Transportation       Final Project Development (IIP)       \$73,430,000       CMAC       S0         Micro       Support Estimate:       \$14,200,000       IIP / 048-0       20,20,721,000       20,20,721,000         Ala-5.3/CC-1.3       Final Project Development (CC-RIP)       ALA-RIP/08-09       S2,700,000       B04-0891       \$73,439,000         Support Estimate:       \$100,000       \$0       \$0       \$0       \$0       \$0         Support Estimate:       \$100,000       \$0       \$0       \$0       \$0       \$0         Support Estimate:       \$100,000       \$0			CMIA / 08-09	2008-09	
MTC Contra Costa (4N-CC-24 (Aia-5.3/CC-1.3Final Project Development (CC-RIP) Programmed Amount: \$12.200.000IIIP / 08-09 CONST ENG \$2,700,000804-0891 R 20.20.721.000\$73.439.000 RA 20.20.721.000Final Project Development (CC-RIP) Support Estimate: Deparamed Amount: \$1065.000ALA-RIP/08-09 S0 S0 S0804-0891 S0 S0 S0 S0Final Right of Way (IIP) Right of Way (IIP)	Department of	construct 2-lane fourth bore north of existing bores.	CONST	<del>304-6055</del>	<del>\$73,439,000</del>
Contra Costa 04N+CC-24 Ala-5.3/CC-1.3       Support Estimate: Programmed Amount: Support Estimate: S 2,000,000       IIP / 08.00 CONSTENCI S.2,700,000       804-0931 X2,700,000       \$73,439,000         Final Project Development (CC-RIP) Difference: Support Estimate: S 2,000,000       ALA-RIP/08-09 S0       804-0931 X2,700,000       \$73,439,000         Final Right of Way (IIP) Right of Way (Stimate: S 1,065,000       \$1,065,000       S0       S0         Final Right of Way (Stimate: S 1,065,000       \$1,065,000       CC-RIP/08-09       S0         Gegment 1 is described in detail in the CMIA baseline agreement amendment (Resolution CMIA-PA,0000-009). Where the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       900000734 294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       94011         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 CTIP IIP funds are being dvanced with State ARRA funds with reimbursement 2 funds. b) \$30,500,000 CPatical Demo funds. b) \$30,500,000 CMIA Ray Runds (to backfill '\$ \$71,600,000 CMIA THOS; \$63,557,000 CPO15.)         (Future Consideration of Funding - Resolution E-07-25, becember 2007.)       Outcome/Output: When combined with other segments (PFNO 0057C and 0570, the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.         At the time Consideration of Funding - Resolution E-07-25, becember	Transportation	Final Project Development (UD)	\$73,439,000	CMIA	\$0
OHNCC243 Als-5.3/CC-13       Programmed Amount: \$14,200,000 Difference:       III 2000,000 State Constrained State Constrained Constrained Constrained State Constrained Constrained Constrained Constrained Constrained State Constrained Constrained Constrained Constrained Constrained State Constrained Constra Constrained Constrained Constrained Constrai	MTC			20.20.721.000	
Als-5.3/CC-1.3       EndetAlter       S2,700,000       RA         Final Project Development (CC-RIP)       S0       S0         Support Estimate:       \$2,200,000       \$0         Programmed Amount:       \$1,065,000       \$0         Binal Right of Way (IIP)       \$0       \$0         Right of Way Estimate:       \$1,065,000       \$0         Programmed Amount:       \$1,065,000       \$0         Programmed Amount:       \$1,065,000       \$0         Programmed Amount:       \$1,065,000       \$0         S0       \$0       \$0         S0       \$0       \$0         Viewer and amount:       \$1,065,000       \$0         Difference:       \$0       \$0         agreement amendment [Resolution CMIA-PA-0809-009].       \$0         When combined with Segment 2 [PPNO 0057]. Segment       \$0         agreement approved June 26,2008, under Resolution       294911         At the time of the original vote, the Commission approved       294911         At the time of the original vote, the Commission approved       294911         Pursuant to G. C. Section 8879.77, \$73,439,000 CMIA and       \$2,700,000 CBTP         \$2,700.000 STIP IIP funds are being advanced with State       ARRA funds with reimbursement to the SHA from					
Als-5.3CC-1.3       Sz. 2000.000       ALA-RIP/08-09         Final Project Development (CC-RIP)       Support Estimate:       \$ 2.000.000         Difference:       \$ 0       \$ 0         Right of Way (IIP)       \$ 0       \$ 0         Right of Way Estimate:       \$ 1.065.000       CC-RIP/08-09         Difference:       \$ 0       (<20%)		Difference: $\$$ 0			<u>\$73,439,000</u>
All A-RIP/08-09       ALLA-RIP/08-09         Programmed Amount:       \$ 2,000,000       \$ 30         Bight of Way (IIP)       \$ 30         Right of Way (IIP)       \$ 30         Right of Way (Simple Amount:       \$ 1,065,000       CC-RIP/08-09         Difference:       \$ 0       \$ 0         So of the end of Way (Simple Amount:       \$ 1,065,000       CC-RIP/08-09         Difference:       \$ 0       \$ 0         So of the end of Way (Simple Amount:       \$ 1,065,000       CC-RIP/08-09         Difference:       \$ 0       \$ 0         agreement amendment [Resolution CMIA-PA-0809-009].       \$ 0         overall project Scope is consistent with the baseline agreement approved June 26, 2008, under Resolution <b>0400000794</b> OWDOSTID: and Segment 4 [PPNO 00571], the <b>0400000794</b> 294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.       2         Contribution from other sources:       a)       \$ 1,439,838 Federal Demo funds.       3         b)       \$ 33,67,000 CgmiAi Maesure 2 funds.       3	Ala-5.3/CC-1.3		\$2,700,000		
Difference:       \$ 2,00,000       \$0         Difference:       \$ 0       \$0         S0       \$0       \$0         Programmed Amount:       \$ 1,065,000       \$0         S0       \$0       \$0         agreement amendment [Resolution CMIA-PA-809-009]       \$0         agreement amendment [Resolution CMIA-PA-809-009]       \$0         when combined with Segment 2 [PPNO 00570], Segment       \$0         3 [PPNO 00571], and Segment 4 [PPNO 00570], Segment       \$0         arement amount extended in detail in the CMIA baseline       \$0         overall project scope is consistent with the baseline       \$0         overall project scope is consistent with the baseline       \$0         arement amounts to 54 months (November 2014).       \$249911         Pursuant to G.C. Section 8879.77, \$73,339,000 CMIA and \$2,700,000 STI [PIP funds are being advanced with State         ARRA funds with reimbursement to the SHA from       \$13,439,838 Federal Demo funds.         b) \$30,500,000 Regional Measure 2 funds.       \$33,957,000 CMIA and \$25,700,000 RPIP.         (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)       [Future Con		Final Project Development (CC-RIP)		20.20.721.000	
Difference:       \$0         Final Right of Way (IIP)       \$0         Right of Way (IIP)       \$0         Programmed Amount:       \$1,065,000       CC-RIP/08-09         Difference:       \$0         agreement 1 is described in detail in the CMIA baseline       \$0         agreement amendment [Resolution CMIA-PA-0809-009].       \$0         when combined with Segment 2 (PPN0 0057G), Segment       \$0         SI (PPN0 00571), and Segment 4 (PPN0 0057G), Segment       \$0         overall project scope is consistent with the baseline       \$0         agreement approved June 26, 2008, under Resolution       294911         At the time of the original vote, the Commission approved       294911         At the time of the original vote, the Commission approved       294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and       \$2,700,000 STIP IIP funds are being advanced with State         ARRA funds with reimbursement to the SHA from       proceeds of future bond sales.         Contribution from other sources:       a)       \$33,937,000 CMIA and \$25,700,000 CNST.)         (Future Consideration of Funding - Resolution E-07-25, becember 2007.)       Cucome/Output: When combined with other segments (PPNO0057G and 0057.), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.         Amend Resolution CMIA					
Final Right of Way (IIP)       \$0         Right of Way (Etimate: \$ 1,065,000       CC-RIP/08-09         Difference:       0 (<20%)					
Final Right of Way (IIP)       \$0         Right of Way Estimate:       \$ 1,065,000       CC-RIP/08-09         Difference:       \$0         (Segment 1 is described in detail in the CMIA baseline       \$0         agreement amendment [Resolution CMIA-PA-0809-009].       \$0         When combined with Segment 2 [PPNO 0057C]. Segment       \$0         3 [PPNO 0057I]. and Segment 4 [PPNO 0057C]. Segment       \$0         agreement approved June 26. 2008, under Resolution       294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.       51         Contribution from other sources:       a)       \$3       \$1,439,838 Federal Demo funds.         b)       \$30,500,000 Regional ARRA funds (to backfill \$73,957,000 CONST FI.)       \$38,543,000 (Partial) Measure 2 funds.       \$39,570,000 CONST FI.)         (Future Consideration of Funding - Resolution E-07-25, December 2007.)       Quicome/Output: When combined with other segments (PPNO 0057G and 00577), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.       Amend Resolution CMIA-AA-0910-014 to replace \$33,433,000 CMIA acA0,573,433,000 CM <td></td> <td>Difference: \$ 0</td> <td></td> <td></td> <td></td>		Difference: \$ 0			
Right of Way Estimate:       \$ 1,065,000       CC-RIP/08-09         Difference:       \$ 0 (<20%)		Final Right of Way (IIP)			
Difference:       \$       0 (<20%)		Right of Way Estimate: \$ 1,065,000	ΨΟ		
Difference:       \$       0 (<20%)		Programmed Amount: \$ 1,065,000	CC-RIP/08-09		
(Segment 1 is described in detail in the CMIA baseline agreement amendment [Resolution CMIA-PA-0809-009]. When combined with Segment 2 [PPN0 00574], is generat 3 [PPN0 00571], and Segment 4 [PPN0 00574], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)       040000734 294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       040000734 294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.       0         Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional ARRA funds. c) \$89,657,0000 Regional ARRA funds (to backfill \$73,3957,000° CMIA and \$25,700,000 RIP). (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)       (Future Consideration of Funding - Resolution E-07-25, December 2007.)         Uncome/Output: When combined with other segments (PPNO 0057G and 00571), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of abour 10,386 hours.         Amend Resolution CMIA-AA-0910-014 to replace \$73,339,000 CMIA CONST with \$73,33,000 of Recovery Act funds to reflect a 10 and to the project		Difference: \$ 0 (<20%)			
agréement amendment [Resolution CMIA-PA-0809-009],       \$0         When combined with Segment 2 [PPNO 00573], the       9400000794         overall project scope is consistent with the baseline       9400000794         agreement approved June 26, 2008, under Resolution       294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.       50         Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$39,567,000 Regional Measure 2 funds. c) \$39,567,000 Regional MRARA funds (to backfill \$73,957,000° CMIA and \$25,700,000 RIP).       51         (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)       (Future Consideration of Funding - Resolution E-07-25, December 2007.)       0utcome/Output: When combined with other segments (PPNO 0057G and 00571), the overall Route 24/Caldecott Tunnel Foouth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.         Amend Resolution CMIA-AA-0910-014 to replace \$73,333,000 CMIA cONST with \$73,33,000 or         Amend Resolution CMIA-AA-0910-014 to replace \$73,333,000 CMIA const with \$73,433,000 or			\$0		
When combined with Segment 2 [PPN0 00570], the overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)       040000794         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       294911         Pursuant to G. C. Section 8879.77, \$73,439,000 CMIA and \$2 700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.			\$0		
3 [PPNO 0057], and Segment 4 [PPNO 0057]; the overall project scops is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)       0400000794         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.       6         Contribution from other sources:       a) \$1,439,838 Federal Demo funds.       b) \$30,500,000 Regional Measure 2 funds.         c) \$29,657,000 Regional ARRA funds (to backfill \$73,957,000 CONST.)       (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)         (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)       (Future Consideration of Funding - Resolution E-07-25, December 2007.)         Outcome/Output:       When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.         Amend Resolution CMIA-AA-0910-014 to replace \$73,439,000 CMIA construction for the project will result in daily vehicle hours of delay savings of about 10,368 hours.			\$0		
overall project scope is consistent with the baseline agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)       294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.       81,439,838 Federal Demo funds.         b)       \$30,500,000 Regional Measure 2 funds.       9         c)       \$89,543,000 (Partial) Measure 2 funds.       9         c)       \$89,543,000 (Partial) Measure 2 funds.       1         c)       \$89,543,000 (Partial) Measure 1 funds.       1         f       \$73,957,000* CMIA and \$25,700,000 RIP.       1         (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)       (Future Consideration of Funding - Resolution E-07-25, December 2007.)       0         Outcome/Output:       When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savin		3 [PPNO 00571] and Segment 4 [PPNO 00576], Segment			
agreement approved June 26, 2008, under Resolution CMIA-PA-0708-018.)       294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).       294911         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.       2010         Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$30,500,000 Regional Measure 2 funds. c) \$30,500,000 CMIA and \$25,7000,000 RIP).       2010         (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)       (Future Consideration of Funding - Resolution E-07-25, December 2007.)       0utcome/Output. When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours.         Amend Resolution CMIA-AA-0910-014 to replace \$73,439,000 CMIA conST with \$73,433,000 OP			<u>0400000794</u>		
CMIA-PA-0708-018.)       294911         At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014).         Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales.         Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$89,543,000 Regional Measure 2 funds. c) \$99,657,000 e CollA and \$25,700,000 RIP).         (* \$17,600,000 CONST ENG; \$56,357,000 CONST.)         (Future Consideration of Funding - Resolution E-07-25, December 2007.)         Outcome/Output: Tunnel Fourth Bore project with result notice hours of delay savings of about 10,368 hours.         Amend Resolution CMIA-AA-0910-014 to replace \$73,439,000 CMIA cONST with \$73,3430,000 CMIA to the project					
At the time of the original vote, the Commission approved an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014). Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales. Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$89,543,000 (Partial) Measure J funds. c) \$89,557,000 CMIA and \$25,700,000 RIP). (* \$17,600,000 CONST ENG; \$56,357,000 CONST.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) Outcome/Output: When combined with other segments (PPNO 0057G and 00571), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Amend Resolution CMIA-AA-0910-014 to replace \$73,433,000 CMIA CONST with \$73,439,000 of Recovery Act funds to reflect a loan to the project		CMIA-PA-0708-018.)	294911		
an 18 month extension to the period of project completion, from 36 months to 54 months (November 2014). Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales. Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$89,543,000 (Partial) Measure J funds. c) \$89,543,000 (Partial) Measure J funds. c) \$89,543,000 CMIA and \$25,700,000 RIP). (* \$17,600,000 CONST ENG; \$56,357,000 CONST.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) Outcome/Output: When combined with other segments (PPNIO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Amend Resolution CMIA-AA-0910-014 to replace \$73,439,000 CMIA CONST with \$73,439,000 of Recovery Act funds to reflect a loan to the project					
from 36 months to 54 months (November 2014). Pursuant to G.C. Section 8879.77, \$73,439,000 CMIA and \$2,700,000 STIP IIP funds are being advanced with State ARRA funds with reimbursement to the SHA from proceeds of future bond sales. Contribution from other sources: a) \$1,439,838 Federal Demo funds. b) \$30,500,000 Regional Measure 2 funds. c) \$89,543,000 (Parital) Measure 2 funds. c) \$99,657,000 Regional ARRA funds (to backfill \$73,957,000° CMIA and \$25,700,000 RIP). (* \$17,600,000 CONST ENG; \$56,357,000 CONST.) (Future Consideration of Funding - Resolution E-07-25, December 2007.) Outcome/Output: When combined with other segments (PPNO 0057G and 0057I), the overall Route 24/Caldecott Tunnel Fourth Bore project will result in daily vehicle hours of delay savings of about 10,368 hours. Amend Resolution CMIA-AA-0910-014 to replace \$73,3439,000 CMIA coNST with \$73,439,000 of Recovery Act funds to reflect a loan to the project					
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Amend Resolution CMIA-AA-0910-014 to replace \$73,439,000 CMIA CONST with \$73,439,000 of Recovery Act funds to reflect a loan to the project		Tunnel Fourth Bore project will result in daily vehicle hours			
\$73,439,000 CMIA CONST with \$73,439,000 of Recovery Act funds to reflect a loan to the project		or delay savings of about 10,368 hours.			
\$73,439,000 CMIA CONST with \$73,439,000 of Recovery Act funds to reflect a loan to the project		Amend Resolution CMIA-AA-0910-014 to replace			
Recovery Act funds to reflect a loan to the project					
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Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase		
RTPA/CTC		Prgm'd Amount	Budget Year	
County	Project Title	Project ID	Item #	
Dist-Co-Rte	Location	Adv Phase	Fund Type	Amount by
Postmile	Project Description	EA	Program Code	Fund Type
	ition 1B Allocation Amendment – State Administered			R99-AA-1112-02
Route	99 Project on the State Highway System	Ame	nding Resolution R	
			Reso	lution FS-11-02
1		00.00040	0000 40	
\$42,931,000	Sutter 99 – Segment 2. In Sutter County, from 0.2 mile north of	03-8361B	2009-10	<b>*-</b> 000 000
Department of	Power Line Road to 0.6 mile north of Sacramento Avenue.	R99 / 08-09	004-6072	\$7,000,000
Transportation SACOG	Widen highway to a 4- lane expressway with a continuous 12 foot wide median left turn lane.	CONST ENG \$7.000.000	R99	
Sutter		\$7,000,000	2009-10	\$35,931,000
03N-Sut-99	Final Right of Way	CONST	304-6072	\$16,870,000
11.0/14.3	Right of Way Estimate: \$ 1,000	\$35,931,000	R99	\$10,070,000
11.0/14.3	Programmed Amount: <u>\$ 1,000</u>	\$33,831,000	20.20.722.000	
	Adjustment: $\$ 0$	RIP / 08-09	20.20.722.000	
	Aujustment. $\phi$ 0	CONST	2008-09	
	(Route 99 Bond R/W allocation of \$3,250,000 Capital and	\$0	804-0890	\$19,061,000
	\$750,000 Support was approved 12/11/08, per Resolution R99-	0300000206	RA	<u>\$13,001,000</u>
	A-0809-002.)	000000200	20.20.722.000	
	// 0000 002.)	1A4321	20.20.122.000	
	(\$7,766,000 RIP CONST to return to Sutter County shares.)	171021		
	(Future Consideration of Funding – Resolution E-04-17,			
	August 2004.)			
	Outcome/Output: New miles of mixed flow lanes: 5.5. New			
	structures: 1. Daily Peak Person Minutes saved: 85.			
	BOND FUNDS FOR THIS PROJECT MAY BE CHANGED TO			
	FEDERAL STIMULUS FUNDING SHOULD SUCH FUNDING			
	BECOME AVAILABLE PRIOR TO AWARD.			
	Amend Resolution R99-AA-1011-005 to reduce \$19.061.000			
	R99 CONST, and allocate with \$19,061,000 in Recovery Act			
	funds to reflect a loan to the project pursuant to AB3X-20.			

Project #		PPNO		
Allocation Amount		Program/Year		
Recipient		Phase	5	
RTPA/CTC	Design of Title	Prgm'd Amount	Budget Year	
County Dist-Co-Rte	Project Title Location	Project ID Adv Phase	Item #	Amounthy
Postmile	Project Description	EA	Fund Type Program Code	Amount by Fund Type
		EA	Resolution TCI	
	tion 1B Allocation Amendment – State Administered bject on the State Highway System			CiF-A-0809-01
	Ject on the State righway System			ution FS-11-01
1			10001	
\$84.038.000	TCIF Project No. 67. In the city of San Diego, on Route 905	11-0703	2008-09	<del>\$84.038.000</del>
Department of	from 1.2 KM East of Route 805/905 Separation to 0.8 KM East		304-6056	\$17,234,000
Transportation	Britannia Over-Crossing. Construct 6-lane freeway.	CONST	20.20.723.000	<i>••••</i> , <i>=•</i> , <i>•••</i>
SANDAG	5	\$84,038,000		
San Diego	Final Project Development Adjustment: N/A	1100000351	2008-09	
11-SD-905	Final Right of Way Share Adjustment: N/A		<u>804-0890</u>	<u>\$66,804,000</u>
R9.5/R15.0		288801	<u>RA</u>	
	(Contributions from local sources: \$11,062,000)		<u>20.20.723.000</u>	
	(Environmental Decelution E 04.27.)			
	(Environmental Resolution E-04-27.)			
	Outcome/Output: This project will increase velocity by 88			
	percent from 8 miles per hour to 15 miles per hour on Otay Me	sa		
	Road and 4-6 times higher on Route 905 freeway to average 5			
	miles per hour by 2025. Improved safety and expected reduct			
	in accident rate currently 2.2 times higher than state-wide			
	average.			
	Amond Desclution TOIE & 0000 04 to reduce \$60.004.0	00		
	Amend Resolution TCIF-A-0809-01 to reduce \$66,804,0 TCIF CONST, allocate \$66,804,000 Recovery Act funds			
	and to reflect a loan to the project pursuant to AB3X-20			
1	and to remeet a roan to the project pursuant to ADJA-20	<u>v.</u>		

Project # Allocation Amount Recipient Agency <u>RTPA/MPO</u> Dst-County	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Traffic Lig	ght Synchronization Program (TLSP)		Resolution TLS1B	S-A-1112-003
1 \$850,000 City of Glendale <u>LACMTA</u> 07-Los Angeles	City of Glendale – Brand Boulevard. <u>Outcome/Output</u> : The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's Information Exchange Network (IEN) system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	TLSP \$850,000 07-00021146 4 07-4U4274L	2010-11 104-6064 TLSP	\$850,000
2 \$523,000 City of Glendale <u>LACMTA</u> 07-Los Angeles	City of Glendale – Colorado and San Fernando Corridors. <u>Outcome/Output</u> : The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	TLSP \$523,000 07-00020020 4 07-4U4284L	2010-11 104-6064 TLSP	\$523,000
3 \$1,658,000 City of Glendale <u>LACMTA</u> 07-Los Angeles	City of Glendale – Glendale Avenue and Verdugo Road corridor. <u>Outcome/Output</u> : The fiber optic communication system proposed in this project will be consistent with goals envisioned by the Los Angeles County Regional ITS Architecture. These proposed ITS improvements will be integrated into the County's IEN system and will increase the mobility, air quality, safety and effectiveness of the existing surface transportation system regionally in Los Angeles County, as well as in the city of Glendale.	TLSP \$1,658,000 07-00020127 4 07-4U4294L	2010-11 104-6064 TLSP	\$1,658,000
4 \$188,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	City of Pasadena – Orange Grove Boulevard. <u>Outcome/Output</u> : Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	TLSP \$188,000 07-12000159 4 07-4U4714L	2010-11 104-6064 TLSP	\$188,000
5 \$110,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	City of Pasadena – Sierra Madre Boulevard. <u>Outcome/Output</u> : Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	TLSP \$110,000 07-12000161 4 07-4U4734L	2010-11 104-6064 TLSP	\$110,000
6 \$107,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	City of Pasadena – Los Robles Avenue. <u>Outcome/Output</u> : Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	TLSP \$107,000 07-12000160 4 07-4U4724L	2010-11 104-6064 TLSP	\$107,000
7 \$68,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	City of Pasadena – California Boulevard. <u>Outcome/Output</u> : Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	TLSP \$68,000 07-12000158 4 07-4U4704L	2010-11 104-6064 TLSP	\$68,000
8 \$66,000 City of Pasadena <u>LACMTA</u> 07-Los Angeles	City of Pasadena – Hill Avenue. <u>Outcome/Output</u> : Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	TLSP \$66,000 07-12000157 4 07-4U4694L	2010-11 104-6064 TLSP	\$66,000

Project # Allocation Amount Recipient Agency <u>RTPA/MPO</u> Dst-County	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Traffic Lig	ht Synchronization Program (TLSP)		Resolution TLS1B	-A-1112-003
9				
\$138,000	City of Pasadena – Del Mar Boulevard. Outcome/Output:	TLSP	2010-11	
	Anticipated benefits and results are enhanced traffic signal	\$138,000	104-6064	\$138,000
City of Pasadena	operation efficiencies and addition of proactive traffic	07-12000156	TLSP	
LACMTA	management operations capabilities from the City's	4		
07-Los Angeles	Transportation Management Center (TMC).	07-4U4684L		

Project # Allocation Amount Recipient Agency <u>RTPA/MPO</u> Dst-County 2.5g.(7b) Proposition Program 1	Project Location Project Description on 1B Allocation Amendment - Traffic Light Synchronization Project		Budget Year Item # Fund Type <b>Resolution TLS1</b> ding Resolution TLS	
1 \$1,050,000 <b>\$682,734</b> City of Compton <u>LACMTA</u> 07-Los Angeles	In the city of Compton. <u>Outcome/Output</u> : Improve safety on Rosecrans Avenue with left turn signals, improve the travel time, and improve the air quality. The City of Compton is in the center of LA County, central to LAX, Downtown Los Angeles, Ports of Long Beach and Los Angeles. Also, surrounded by four freeways. Total Construction Cost: \$1,462,500. <u>Amend Resolution TLS1B-A-0910-002 to de-allocate</u> <u>\$367,266 to reflect award savings.</u>	07-4U4234L \$1,050,000 <b>\$682,734</b> CONST	2008-09 104-6064 TLSP	<del>\$1,050,000</del> <b>\$682,734</b>

HRĊSA Pro	Project Title Location Project Description a 1B Allocation Amendment — Locally Administered jects	EA Program / Year Phase Prgm'd Amount Amenc	Budget Year Item # Fund Type Program Code <b>Resolution GS1B</b> ling Resolution GS1	
6 <u>\$4,400,000</u> <u>\$1,537,000</u> Port of Stockton <u>SJCOG</u> 10-San Joaquin	<ul> <li>Port of Stockton Expressway.</li> <li>In the Port of Stockton, replace the existing at-grade Daggett Road/BNSF rail crossing with a new grade separated bridge and construct approach roadways on a new alignment just west of existing Daggett Road.</li> <li>(CEQA-SE, October 2009.) (NEPA – CE, April 2010.)</li> <li><u>Outcome/Output</u>: The project will improve travel times for vehicles; a reduction in vehicular delays; improve air quality and operational safety; enhance movement of goods and reduce noise.</li> <li><u>Amend Resolution GS1B-A-0910-006 to de-allocate \$2,863,000 of HRCSA funds, due to contract award savings.</u></li> </ul>	H017BA HRCSA/09-10 CONST \$4,400,000 <b>\$1,537,000</b>	2007-08 104-6063 HRCSA 20.30.010.400	\$4,400,000 <b>\$1,537,000</b>

Project # Allocation Amount Recipient Agency <u>RTPA/MPO</u> Dst-County	Corridor Name / Project Location	Program Prgm'd Amt Project ID Adv Phase EA	Budget Year Item # Fund Type	Amount by Fund Type
2.5g.(7a) Traffic Lig	2.5g.(7a) Traffic Light Synchronization Program (TLSP)			-A-1112-003
9 \$138,000	City of Pasadena – Del Mar Boulevard. Outcome/Output:	TLSP	2010-11	
City of Pasadena <u>LACMTA</u> 07-Los Angeles	Anticipated benefits and results are enhanced traffic signal operation efficiencies and addition of proactive traffic management operations capabilities from the City's Transportation Management Center (TMC).	\$138,000 07-12000156 4 07-4U4684L	104-6064 TLSP	\$138,000

Project # Allocation Amount Recipient Agency <u>RTPA/MPO</u> Dst-County 2.5g.(7b) Proposition Program I	Project Location Project Description on 1B Allocation Amendment - Traffic Light Synchronization Project		Budget Year Item # Fund Type <b>Resolution TLS1</b> ding Resolution TLS	
1 \$1,050,000 <b>\$682,734</b> City of Compton <u>LACMTA</u> 07-Los Angeles	In the city of Compton. <u>Outcome/Output</u> : Improve safety on Rosecrans Avenue with left turn signals, improve the travel time, and improve the air quality. The City of Compton is in the center of LA County, central to LAX, Downtown Los Angeles, Ports of Long Beach and Los Angeles. Also, surrounded by four freeways. Total Construction Cost: \$1,462,500. <u>Amend Resolution TLS1B-A-0910-002 to de-allocate \$367,266 to reflect award savings.</u>	07-4U4234L <del>\$1,050,000</del> <b>\$682,734</b> CONST	2008-09 104-6064 TLSP	\$ <del>1,050,000</del> \$682,734

HRĊSA Pro	Project Title Location Project Description n 1B Allocation Amendment — Locally Administered ojects	EA Program / Year Phase Prgm'd Amount Amend	Budget Year Item # Fund Type Program Code <b>Resolution GS1B</b> ling Resolution GS1	-AA-1112-001
6 \$4,400,000 \$1,537,000 Port of Stockton <u>SJCOG</u> 10-San Joaquin	<ul> <li>Port of Stockton Expressway.</li> <li>In the Port of Stockton, replace the existing at-grade Daggett Road/BNSF rail crossing with a new grade separated bridge and construct approach roadways on a new alignment just west of existing Daggett Road.</li> <li>(CEQA-SE, October 2009.) (NEPA – CE, April 2010.)</li> <li><u>Outcome/Output</u>: The project will improve travel times for vehicles; a reduction in vehicular delays; improve air quality and operational safety; enhance movement of goods and reduce noise.</li> <li><u>Amend Resolution GS1B-A-0910-006 to de-allocate \$2,863,000 of HRCSA funds, due to contract award savings.</u></li> </ul>	H017BA HRCSA/09-10 CONST \$4,400,000 <b>\$1,537,000</b>	2007-08 104-6063 HRCSA 20.30.010.400	\$4,400,000 <b>\$1,537,000</b>

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.5g.(10a) Propo	Project Title Location Project Description sition 1B – Locally Administered State-Local Partnership	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code Resolution 5	Amount by Fund Type SLP1B-A-1112-13
	ts off the State Highway System			
1 \$1,000,000 City of Roseville <u>PCTPA</u> 03-Placer	Fiddyment Road Widening. In Roseville, on Fiddyment Road from Baseline Road to Pleasant Grove Boulevard. Widen Roadway. (Contributions from local sources: \$1,972,729.) (CEQA – EIR, July 2007)	SLPP/11-12 CONST \$1,000,000 0312000147	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
	(Concurrent Future Consideration of Funding – Resolution E-12-01, January 2012.) <u>Outcome/Output</u> : Widen approximately one mile of existing roadway from two lanes to five lanes.			
	Increase capacity and safety for commuters and bicyclists, improve intersection operations, reduce congestions and improve air quality. ALLOCATION IS CONTINGENTUPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			
2 \$1,000,000 City of Upland <u>SANBAG</u> 08-San Bernardino	Foothill Boulevard (Route 66) Improvement Project – Monte Vista Avenue to Central Avenue. Widen roadway (Contributions from local sources: \$5,300,000.)	SLPP/11-12 CONST \$1,000,000 0812000150	2011-12 104-6060 SLPP 20.30.210.200	\$1,000,000
	<ul> <li>(CEQA – ND, 10/25/11.)</li> <li>(Future Consideration of Funding – Resolution E-11-94, December 2011.)</li> <li><u>Outcome/Output</u>: This project will widen Foothill Boulevard to current standards including curb, gutter, sidewalk, raised median, nostalgic street lighting, bicycle lanes, and landscaping.</li> </ul>			
	ALLOCATION IS CONTINGENTUPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.			

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County 2.5g.(10b) Proposition	Project Title Location Project Description on 1B – Locally Administered SLPP Transit Projects	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code Resolution S	Amount by Fund Type SLP1B-A-1112-14
1 \$20,268,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	<b>Blue Line Station Rehabilitation.</b> Reconstruct stations along the entire corridor with high platforms from the 12 <sup>th</sup> and Imperial Transfer Station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking.	SLPP/11-12 CONST \$20,268,000 1112000094 S R308GA	2011-12 104-6060 SLPP 30.10.724.000	\$20,268,000
	(CEQA –SE, 15275(a).)			
	(Concurrent Programming Amending under Resolution SLP1B-P-1112-06; January 2012)			
	(Contributions from other sources: \$55,033,000.)			
	Outcome/Output: Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.			

### CTC Financial Vote List 2.7 Aeronautic Financial Matters

Project # Allocation Amount Recipient County	Location Project Description Project Number	Budget Year Item # Program Code	State Allocation
2.7 Aeronautic	s Allocations	Resolution FD	OA-2011-03
1 \$135,000 City/County Association of Governments of San <u>Mateo</u> San Mateo	San Carlos Airport ALUCP – Airport Land Use compatibility Plan Update SM-8-11-1	2011-12 2660-0041 10.10.020.200	\$135,000