

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	Program Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5a. Minor Projects				
Resolution FP-12-27				
1 \$650,000 Nevada 03-Nev-49 31.3/R32.6	Near North San Juan, from 1.3 miles south of the Middle Yuba River Bridge to the Middle Yuba River Bridge. <u>Outcome/Outputs:</u> Reconstruct embankment at four locations, install new and upgraded drainage facilities, stabilize a severely eroded culvert and install downdrain to prevent further slumping of the embankment due to water infiltration. Additional work includes pavement ditches and shoulder widening. (This is a substitute project for EA 03-4E5404)	SHOPP 0300020557 1F6204	2012-13 302-0042 SHA 20.20.201.150	\$650,000
2 \$783,000 Riverside 08-Riv-10 R135.0	Near Blythe at Wiley's Well Safety Roadside Rest Area. <u>Outcome/Outputs:</u> Replace mechanical, electrical, plumbing fixtures, floor, windows, wall tiles and roof. Additional work includes upgrading the restrooms, sidewalks, curb ramps, drinking fountains, picnic tables, benches and parking areas to comply with ADA. (This is a substitute project for EA 08-0L5904)	SHOPP 0800000129 0F3604	2012-13 302-0042 SHA 20.20.201.250	\$783,000
3 \$950,000 Orange 12-Ora-405 6.4/7.4	In Irvine, from San Diego Creek to Von Karman Avenue Overcrossing. <u>Outcome/Outputs:</u> Construct maintenance vehicle pullout and access road for the maintenance workers; install irrigation system and plant trees, shrubs and groundcover. The City of Irvine is contributing \$90,000 to the project. (Project will be funded from projected savings in the Minor A program)	SHOPP 1200020272 0F5504	2012-13 302-0042 SHA 20.20.201.210	\$950,000

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2.5b.(1) SHOPP Projects				
Resolution FP-12-28				
1 \$5,997,000 Del Norte 01-DN-101 R4.0	Near Klamath, at the Klamath River Bridge #01-0028. <u>Outcome/Output:</u> Remove and replace three failing bridge hinges at spans 2, 8, and 11 to prevent complete hinge failure and bridge closure.	01-1039 SHOPP/12-13 \$6,700,000 0100000353 4 476904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$120,000 \$5,877,000
2 \$1,617,000 Solano 04-Sol-80 R24.8/R25.2	In Vacaville, west of Alamo Creek Bridge to Alamo west-bound on-ramp. <u>Outcome/Output:</u> Lengthen acceleration lane of west-bound Alamo Creek on-ramp to allow for sufficient traffic merge distance and improve traffic safety.	04-5302C SHOPP/12-13 \$2,500,000 0400000133 4 0A0904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$32,000 \$1,585,000
3 \$1,900,000 Los Angeles 07-LA-5 Var	In the city of Los Angeles, at various locations. <u>Outcome/Output:</u> Provide erosion control measures including abutment slope regrading, concrete slope paving, channel lining and other drainage element repairs to treat 2.5 acres for soil stabilization.	07-3866 SHOPP/12-13 \$2,600,000 0700020195 4 258804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$38,000 \$1,862,000
4 \$350,000 Los Angeles 07-LA-47 0.8	In the city of Los Angeles (San Pedro), at Harbor Boulevard. <u>Outcome/Output:</u> Rebuild storm damaged slope and drainage system at one location.	07-4417 SHOPP/12-13 \$450,000 0700021097 4 3X1804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$40,000 \$310,000

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2.5b.(1) SHOPP Projects		Resolution FP-12-28		
5 \$176,000 San Bernardino 08-SBd-15 43.2	In Victorville, at D Street. <u>Outcome/Output:</u> Replace damaged overhead sign structure.	08-0175U SHOPP/12-13 \$176,000 0800020562 4 0Q8604	2012-13 302-0042 SHA 20.20.201.131	\$176,000
6 \$4,118,000 Imperial 11-Imp-98 21.8/31.3	Near Calexico, from west of West Main Canal Bridge to Kloke Road. <u>Outcome/Output:</u> Grind and overlay 19.0 lane miles of pavement to improve safety and ride quality.	11-0552 SHOPP/12-13 \$5,440,000 1100020349 4 275204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$82,000 \$4,036,000
7 \$1,697,000 San Diego 11-SD-8 17.4/R18.7	In El Cajon, from Second Street to Greenfield Drive. <u>Outcome/Output:</u> Required landscaping and irrigation system mitigation covering 18 acres for parent roadway widening project (EA 063804, PPNO 0187P).	11-0187Y SHOPP/12-13 \$1,697,000 1100000026 4 063814	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$34,000 \$1,663,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-28		
8 \$9,900,000 Butte 03-But-99 28.1/29.6	Near Chico, from Estates Drive to 0.4 mile north of Butte Creek Bridge #12-0126R. <u>Outcome/Output:</u> Remove and replace bridge due to severe channel scour and continued deck deterioration. Project includes reconstruction of existing approach shoulders, and temporary median cross-over for stage construction and traffic handling.	03-2421 SHOPP/12-13 \$10,807,000 0300000509 4 3E6204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.111	\$198,000 \$9,702,000
9 \$4,735,000 El Dorado 03-ED-50 78.9	In South Lake Tahoe, from Herbert Avenue to Takela Drive. <u>Outcome/Output:</u> Replace drainage systems and install Best Management Practices (BMP) treatment for storm water runoff including sediment vaults and a force main to collect and treat storm water from Highway 50 in the city of South Lake Tahoe. This is a financial contribution only (FCO) to the City of South Lake Tahoe.	03-3296 SHOPP/12-13 \$4,735,000 0312000208 4 1F1104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$95,000 \$4,640,000
10 \$34,200,000 Los Angeles 07-LA-10 33.2/37.2	In Baldwin Park and West Covina, from 0.1 mile west of Puente Avenue to 0.2 mile east of Hollenbeck Street. <u>Outcome/Output:</u> Replace 8.0 lane miles of existing asphalt pavement with concrete, and replace median barriers, signs, lighting, ramp meters and improve drainage.	07-0309N SHOPP/12-13 \$34,200,000 0700000085 4 1170U4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$684,000 \$33,516,000
11 \$366,000 Ventura 07-Ven-1 10.7/18.9	In and near Oxnard and Ventura, on Routes 1, 33, 101, and 126 at various locations. <u>Outcome/Output:</u> Construct 15 new curb ramps to comply with Americans with Disabilities Act (ADA) standards.	07-4182 SHOPP/12-13 \$499,000 0700000526 4 276704	2012-13 302-0042 SHA 20.20.201.361	\$366,000

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2.5b.(2) Allocation Amendment - SHOPP Projects (Design-Build)		Resolution FA-12-15, Amending Resolution FP-12-03		
1 \$137,608,000 \$0	Near Devore Heights, on Route 15 from south of Glen Helen Parkway to north of Kenwood Avenue and on Route 215 from 1.8 mi south of Route 15 to Route 15. (Related STIP allocation under Resolution FP-12-05; August 2012.) (Concurrent CMIA allocation under (Resolution CMIA-A-1213-03; December 2012.) (Project approved for Design-Build; July 2010.) <u>Outcome/Output:</u> Reconfigure connectors from Route 15 to Route 215 to reduce traffic weave movements and improve the operational performance for the interchange. <u>Amend Resolution FP-12-03 to de-allocate \$137,608,000 in SHOPP CONST.</u>	08-0170M SHOPP/11-12 \$137,608,000 \$0 0800000366 4 OK7104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$2,752,000 \$0 \$134,856,000 \$0

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1) State Administered STIP Projects on the State Highway System		Resolution FP-12-29		
1 \$4,300,000 Department of Transportation <u>SLOCOG</u> San Luis Obispo 05-SLO-46 40.0	Estrella River Bridge Replacement. Near Paso Robles, at Estrella River Bridge. Replace bridge. Final Project Development (IIP) Support Estimate: \$1,331,000 Programmed Amount: <u>\$1,000,000</u> Adjustment: \$ 331,000 (Debit) Final Right of Way (IIP) Support Estimate: \$ 53,000 Programmed Amount: <u>\$124,000</u> Adjustment: \$ 71,000 (Credit) (The additional \$338,000 of CON ENG to come from Interregional Shares.) (Future Consideration of Funding – Resolution E-06-23; July 2006.) <u>Outcome/Output:</u> Replace one structurally deficient bridge.	05-0226E IIP / 12-13 CON ENG \$750,000 \$1,138,000 CONST \$4,300,000 0500020217 4 330754	2011-12 301-0042 SHA 20.20.025.700 2011-12 301-0890 FTF 20.20.025.700	\$86,000 \$4,214,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-30
1 \$65,000 Tehama County Tehama CTC 02-Tehama	Seismic Bridge Replacement. Near Red Bluff, on Evergreen Road at Cottonwood Creek (Bridge # 8C-008). Replace bridge. (HBP Match). (Concurrent Future Consideration of Funding – Resolution E-E-12-71; December 2012.) (An 18-month time extension for FY 10-11 funds programmed for PS&E was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will replace a seismically deficient, functionally obsolete structure with one that meets current standards.	02-2379 RIP / 10-11 PS&E \$65,000 0200000352	2012-13 101-0042 SHA 20.30.600.620	\$65,000
2 \$80,000 Trinity County Trinity CTC 02-Trinity	Wildwood Road Reconstruction, Segment 1. Near Hayfork, on Wildwood Road north of Route 36. Realign and widen roadway. <u>Outcome/Output:</u> Improve driver safety, decrease wear and tear on automobiles and reduce road maintenance costs.	02-2421 RIP / 12-13 PA&ED \$80,000 0200000419	2011-12 101-0890 FTF 20.30.600.620	\$80,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-30
3 \$197,000 City of American Canyon MTC 04-Napa 04-Solano	Napa Junction Elementary School Pedestrian Improvement. In the city of American Canyon. Construct 1,500 foot sidewalk along Napa Junction Road, from Napa Junction Elementary School to Highway 29. (A six-month time extension for CONST was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will eliminate conditions that force students and pedestrians to walk along unpaved shoulders. In addition, there will be adequate drainage and protection of the structural section, along with ADA compliant curb ramps.	04-2130G RIP TE / 11-12 CONST \$14,000 (Napa) RIP TE / 11-12 CONST \$183,000 (Solano) 0400021135	2011-12 101-0890 FTF 20.30.600.731	\$197,000
4 \$86,000 City of Yountville MTC 04-Napa	Bike Route, Sidewalk Extension, Enhancements. In the cities of Yountville and Calistoga. Construct bike lane and sidewalk on Madison Street, Lincoln Avenue, Monroe Street, and Young Street to Yountville Cross Road. (A six-month time extension for CONST was approved and expires on December 31, 2012.) <u>Outcome/Output:</u> This project will improve safety for pedestrians and bike riders along the Napa Valley Vine Trail and Bay Area Ridge Trail.	04-2130H RIP TE/ 11-12 CONST \$162,000 \$86,000 0400020975	2011-12 101-0890 FTF 20.30.600.731	\$86,000
5 \$112,000 Town of Windsor MTC 04-Sonoma	Old Redwood Highway Pedestrian and Bicycle Enhancements. In Windsor, between Windsor River Road and Fourth Street. Construct a series of interrelated pedestrian, bicycle, roadway, intersection, ADA access, and aesthetic improvements along Old Redwood Highway. <u>Outcome/Output:</u> This project is designed to improve safety for pedestrians and bicyclists through the construction of 400 linear feet of sidewalk, 13 ADA curb ramps, 7 high visibility crosswalks, 12 accessible pedestrian signals, 12 countdown pedestrian heads, and 2,360 linear feet of Class II bike lanes.	04-5156M RIP TE/ 12-13 PS&E \$112,000 0413000090	2011-12 101-0890 FTF 20.30.600.731	\$112,000

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2.5c.(3) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-30
6 \$195,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo	Safe Routes to School Safety Program. At various locations within K-12 schools, provide Safe Routes to School Programs including safety assemblies, encouragement activities, educational materials, incentives, parent surveys, walk and bike assessments, maps, and volunteer support. <u>Outcome/Output:</u> To educate, encourage, evaluate, and enforce safe bike and pedestrian use at K-12 schools throughout San Luis Obispo County over a period of 36 months. This project will raise awareness of biking and walking as an alternative to riding or driving a motor vehicle and provide safety education to promote biking and walking.	05-2370 RIP TE/ 12-13 CON \$195,000 0512000191	2011-12 101-0890 FTF 20.30.600.731	\$195,000
7 \$99,000 City of Los Angeles LACMTA 07-Los Angeles	Figueroa Corridor Bike Station & Cycling. Provide membership-based safe and secure bicycle parking, free bicycle-rack parking, bicycle-valet parking, bike rentals and information, as well as way finding signage for cyclists and pedestrians. (A six-month time extension for PS&E was approved and expires on December 31, 2012.) (Contributions from other sources: \$41,000.) <u>Outcome/Output:</u> Secure bike parking for users and promote cycling, safety, transit connections for the general public.	07-4300A RIP TE/ 11-12 PS&E \$99,000 0712000398	2011-12 101-0890 FTF 20.30.600.731	\$99,000
8 \$400,000 City of Camarillo VCTC 07-Los Angeles	Ponderosa Drive Corridor Enhancement. On Ponderosa Drive from Lantana Street to 200 feet east of Carmen Drive. Replace and upgrade landscaping, paver, trees, irrigation, and concrete improvements. (Allocation funded from 2012-13 TE Reserve PPNO 07-3565.) (Contributions from other sources: \$60,000.) <u>Outcome/Output:</u> This project is to enhance the aesthetic resources along the Ponderosa Drive corridor and beautify the transportation system with landscaping elements.	07-3565L RIP TE/ 12-13 CON \$400,000 0712000418	2011-12 101-0890 FTF 20.30.600.731	\$400,000
9 \$45,000 Calaveras County Calaveras COG 10-Calaveras	Arnold Rim Trail Cedar Center Bikeway Connection. Near Arnold, from Oak Circle to Pine Drive. Construct bicycle trail. (Concurrent Consideration of Funding – Resolution E-12-73; December 2012.) <u>Outcome/Output:</u> This project will improve mobility within the community of Arnold and improve connectivity with the existing Arnold Rim Trail. It is needed to provide a safer walking environment for the pedestrians of Arnold.	10-0016D RIP TE/ 12-13 PS&E \$45,000 1000020195	2012-13 101-0042 SHA 101-0890 FTF 20.30.600.731	\$5,162 \$39,838

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-30
10 \$34,000 Del Norte Local Transportation Commission Del Norte LTC 01-Del Norte	Planning, Programming and Monitoring	01-1032 RIP / 12-13 CONST \$34,000 0113000033	2012-13 101-0042 SHA 20.30.600.670	\$34,000

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2.5c.(3) Local STIP Planning, Programming and Monitoring Projects				
Resolution FP-12-30				
11 \$28,000 Sierra County Local Transportation Commission Sierra County LTC 03-Sierra	Planning, Programming and Monitoring	03-0L04 RIP / 12-13 CONST \$28,000 0313000061	2012-13 101-0042 SHA 20.30.600.670	\$28,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$443,000 Plumas 02-Plu-70 12.8/16.5	In and near Belden, from 0.8 mile west of Chipps Creek to North Fork River Bridge. The Chips fire that began on July 29, 2012 burned along the north side of Route 70 at this location. Debris, rocks and burnt trees on the steep slope above the highway have the potential of clogging drainage culverts which would damage the roadway structure during heavy rainfall. This project is to clean the roadway shoulders; remove hazardous trees above the highway; install debris racks, check dams, and sediment sumps to keep culverts from clogging; place erosion control, and provide traffic control as necessary. Initial G-11 Allocation 10/19/12: \$443,000 (Additional \$7,000 was allocated for right of way purposes).	02-3525 SHOPP/12-13 0213000042 4 4F8404 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$443,000
2 \$990,000 Shasta 02-Sha-5 33.8/36.5	Near Shasta Lake City, from 1.6 miles north of the O'Brien Undercrossing to 0.3 mile south of the Gilman Road Overcrossing. On August 1, 2012, a wildfire broke out in the Salt Creek area of Shasta County and burned along both sides of the highway damaging four drainage culverts. This project is to replace the damaged culverts; remove, chip and scatter between 550 and 600 burnt trees with trunks greater than 10-inch diameter; and place erosion control measures where necessary. Initial G-11 Allocation 09/18/12: \$990,000 (Additional \$10,000 was allocated for right of way purposes).	02-3521 SHOPP/12-13 0213000024 4 4F7504 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$990,000
3 \$850,000 Los Angeles 07-LA-10 21.2	In the city of Los Angeles, at Eastern Avenue westbound freeway off-ramp. On October 12, 2012, a flash flood warning was issued for this area. A high intensity and isolated thunderstorm flooded this area causing the roadway slope at this location to wash out. Mud flow from the slope covered the off-ramp requiring its closure. This project is to rebuild the slope, clear and repair the drainage system in the area, and install erosion control measures on the slope. Initial G-11 Allocation 10/18/12: \$850,000	07-4565 SHOPP/12-13 0713000207 4 3X8504 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$850,000
4 \$300,000 Riverside 08-Riv-111 16.5	At Flowing Wells, from 0.3 mile east of Johnson Street to 0.7 mile west of Grant Street. On September 11, 2012, a brief intense rainstorm washed out portions of the shoulder and guardrail at this highway location. A headwall and the wing walls of a double 6-foot by 6-foot concrete box culvert were also damaged. This project is to remove debris, stabilize slopes, repair damaged roadway, replace wing walls, repair headwall, and provide traffic control as necessary. Initial G-11 Allocation 09/18/12: \$300,000	08-0087A SHOPP/12-13 0813000034 4 1C7804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$300,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
5 \$290,000 Merced 10-Mer-5 21.7/23.7	Near Santa Nella, from Route 33 to the Santa Nella Weigh-In-Motion (WIM) truck scales. The Santa Nella Water District has shut off water to the truck scales as of October 1, 2012. The Water District has metered hundreds of thousands of gallons of water loss over the last summer. This project is to relocate the 3-inch water supply line from the shoulder to the freeway median, repair any possible leaks, and also minimize the possibility of breaching or tapping into the line. This project is to ensure constant supply of potable water to the WIM station necessary for the health and safety of the travelling public and station staff. Initial G-11 Allocation 10/10/12: \$290,000 (Additional \$10,000 was allocated for right of way purposes).	10-3307 SHOPP/12-13 1013000052 4 0X9504 Emergency	2011-12 302-0042 SHA 20.20.201.321	\$290,000
6 \$1,400,000 Imperial 11-Imp-111 44.7	Near Calipatria at the "Z" Drain Bridge (Bridge #58-0153). A heavy rainstorm on July 13, 2012 caused severe erosion and undermining of the supporting bridge piles. Temporary falsework is necessary to stabilize the bridge and water has to be diverted away from the bridge. This project is to build two box culverts with wing walls on both the inlet and outlet sides and place rock slope protection on the upstream and downstream sides of the new culverts. Initial G-11 Allocation 09/27/12: \$1,400,000 (Additional \$300,000 was allocated for right of way purposes).	11-0527 SHOPP/12-13 1113000031 4 415804 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$1,400,000
7 \$450,000 San Diego 11-SD-78 2.3	Near Oceanside, at 0.8 mile east of El Camino Real. On March 16, 2012, a sinkhole occurred in the median adjacent to the Number 1 lane. The sinkhole was filled with slurry to stabilize the travel lane. Subsequent close circuit video and ground penetrating radar survey of a metal drainage pipe at this location revealed that due to severe corrosion of the pipe, the slurry inadvertently flowed into the pipe reducing its capacity by 60 percent. This project is to excavate the old metal culvert pipe and replace it with a new reinforced concrete pipe (RCP). Initial G-11 Allocation 10/16/12: \$450,000	11-1082 SHOPP/12-13 1113000028 4 415904 Emergency	2011-12 302-0042 SHA 20.20.201.130	\$450,000

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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$1,100,000 Modoc 02-Mod-299 35.7/36.2	Near Alturas from 1.2 miles to 0.9 mile west of Crowder Flat Road. <u>Outcome/Output:</u> Widen existing roadbed by adding paved shoulders and adjust roadway curve super-elevation in order to meet current design standards and reduce the number and severity of traffic collisions along 0.5 centerline mile. Allocation date: 10/23/2012	02-3437 SHOPP/12-13 \$1,293,000 0200020134 4 3E6904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$22,000 \$1,078,000
2 \$1,675,000 Nevada 03-Nev-80 R12.3/13.3	In Truckee, from 0.4 mile west to 0.1 mile east of the Donner Pass Overcrossing. <u>Outcome/Output:</u> Install concrete median barrier to reduce the number and severity of cross median collisions along 0.5 centerline miles. Allocation date: 10/19/2012	03-4286 SHOPP/12-13 \$1,774,000 0312000045 4 3F0304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$34,000 \$1,641,000

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Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
3 \$470,000 Amador 10-Ama-49 6.1	Near Jackson, at Martell/Jackson Gate Road. <u>Outcome/Output:</u> Install traffic signals and intersection lighting to reduce the number and severity of traffic collisions at this location. (Local contribution: \$9,000.) Allocation date: 10/01/2012	10-0343 SHOPP/12-13 \$464,000 1000020041 4 0T1404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$461,000
4 \$1,848,000 San Diego 11-SD-163 5.8/8.8	In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. <u>Outcome/Output:</u> Install outer separation barrier to reduce the number and severity of collisions. Allocation date: 10/22/2012	11-1025 SHOPP/12-13 \$2,605,000 1100000785 4 403704	2011-12 201-0890 FTF 20.20.201.010	\$1,848,000
5 \$281,000 Orange 12-Ora-39 7.0/7.2	In Westminster, at Hazard Avenue. <u>Outcome/Output:</u> Install safety lighting and modify traffic signals and striping to reduce the number and severity of traffic collisions at this location. Project also makes ADA improvements. (Combined with EA 0L7804, Project ID 1200020199, for construction administration purposes under EA 0L77U4, Project ID 1212000012.) Allocation date: 10/10/2012	12-3157 SHOPP/12-13 \$300,000 1200020197 4 0L7704	2011-12 302-0042 SHA 201-0890 FTF 20.20.201.010	\$6,000 \$275,000
6 \$281,000 Orange 12-Ora-39 9.0/9.2	In Stanton, at Lampson Avenue. <u>Outcome/Output:</u> Install safety lighting and modify traffic signals and striping to reduce the number and severity of traffic collisions at this location. Project also makes ADA improvements. (Combined with EA 0L7704, Project ID 1200020197, for construction administration purposes under EA 0L77U4, Project ID 1212000012.) Allocation date: 10/10/2012	12-3177 SHOPP/12-13 \$300,000 1200020199 4 0L7804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$275,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
1	02	Sha	5	R31.1	Replace tile, waste connections and floor drains and upgrade bathrooms to comply with ADA.	2E8704	201.250	\$333,000	\$334,000
2	06	Tul	99	23.5	Rehabilitate asphalt concrete pavement on the southbound on-ramp and off-ramp and remove asphalt concrete dikes and curbs.	0N5404	201.120	\$300,000	\$289,000
3	07	LA	1	10.0/11.1	Install traffic signal and upgrade curb ramps.	4T3904	201.310	\$300,000	\$314,000
4	07	LA	L5755		Construct new sand shed and pave yard at Fort Tejon Rest Area.	4T3504	201.352	\$995,000	\$972,000
5	08	SBd	60	Var.	Restripe existing High Occupancy Vehicle (HOV) lanes into continuous HOV lanes.	0G4304	201.310	\$750,000	\$773,000
6	11	Imp	8	R68.5/R69.1	Rehabilitate existing ramps including gore areas and replace four overside drains.	410204	201.120	\$900,000	\$809,000
7	11	Imp	8	R80.3/R81.0	Rehabilitate existing ramps, upgrade metal beam barrier and replace overside drains and dike.	41070	201.120	\$930,000	\$833,000

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#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
8	11	SD	Var	Var.	Remove and replace four existing pump stations at various locations on Routes 5 and 8 and repair pump room walls.	297104	201.151	\$1,000,000	\$997,000
9	12	Ora	405	17.9	Upgrade traffic signal systems and remove and replace pavement delineation markings and roadside panels.	0L3004	201.310	\$480,000	\$381,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-A-1213-03	
1 \$137,608,000 Department of Transportation SANBAG 08-SBd-15,215 14.0/R 16.4 16.0/17.8	I-15 Widening and Devore Interchange Reconstruction. Near the I-15/I-215 Interchange in San Bernardino County. Construct one mixed-flow lane on I-15, from Glen Helen Parkway through the interchange and reconfigure I-15/I-215 interchange. Final Project Development: N/A Final Right of Way : N/A Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-P-1213-03 & CMIA-PA-1213-04B; December 2012.) (Concurrent SHOPP Allocation Amendment under Resolution FA-12-15; December 2012.) (Future Consideration of Funding under Resolution E-12-48; June 2012.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$45,293,000) (Project approved for Design-Build July 2010) <u>Outcome/Output:</u> When completed, the I-15 Widening and Devore Interchange Reconstruction project will result in daily vehicle-hours of delay savings of about 1,200 hours.	08-0170M CMIA/12-13 CONST \$137,608,000 0800000366 4 OK7104	2011-12 304-6055 CMIA 20.20.721.000	\$137,608,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1b) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System			Resolution CMIA-AA-1213-15, Amending Resolution CMIA-A-1112-043	
1 \$10,918,000 \$9,379,000 Department of Transportation MTC 04-Ala-80 1.99/13.49	I-80 ICM Adaptive Ramp Metering. In Alameda and Contra Costa Counties. This project will install ramp metering, associated detection and communication systems along the I-80 corridor. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-69, October, 2011) <u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062H, 0062I, 0062G, and 0062E), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle-hours of delay savings of about 5,800 hours. <u>Amend Resolution CMIA-A-1112-043 to de-allocate \$1,539,000 CMIA CONST to reflect award savings.</u>	04-0062J CMIA/11-12 CON ENG \$1,492,000 CONST \$9,426,000 \$7,887,000 0400002043 4 3A7764	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,492,000 \$9,426,000 \$7,887,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-16, Amending Resolution CMIA-A-1112-044		
1 \$28,969,000 \$22,256,000 Department of Transportation MTC 04-Ala-80 1.99/13.49	I-80 ICM Active Traffic Management. In Alameda and Contra Costa Counties. This project will construct various system management components, including dynamic message signs, closed-circuit television cameras, variable advisory speed signs, and other sign structures. Final Project Development: N/A Final Right of Way: N/A (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-026 in January 2012.) (Future Consideration of Funding – Resolution E-11-69; October 2011.) <u>Outcome/Outputs:</u> When combined with other contracts (PPNO's 0062J, 0062I, 0062G, and 0062H), the overall Interstate 80 Integrated Corridor Mobility project will result in daily vehicle- hours of delay savings of about 5,800 hours. <u>Amend Resolution CMIA-A-1112-029 to de-allocate \$6,713,000 CMIA CONST to reflect award savings.</u>	04-0062E CMIA/11-12 CON ENG \$3,675,000 \$25,294,000 \$18,581,000 0400002044 4 3A77744	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$3,675,000 \$25,294,000 \$18,581,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1d) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-17, Amending Resolution CMIA-A-1112-029																
1 \$2,629,000 \$2,258,000 Department of Transportation MTC 04-SCI-85 R18.0/R23.9	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 2) Final Project Development: N/A Final Right of Way: N/A (CEQA – CE 07/29/2011) (NEPA – CE 07/29/2011) The overall project scope will be delivered with five construction contracts:	04-0024 CMIA/11-12 CON ENG \$1,097,000 CONST \$1,532,000 \$1,161,000 04000020481 4 154204	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,097,000 \$1,532,000 \$1,161,000														
<table border="1"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 \$1,161,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> <p>The current allocation request is for Contract 2.</p> <p>(Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012)</p> <p><u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p> <p><u>Amend Resolution CMIA-A-1112-029 to de-allocate \$371,000 CMIA CONST to reflect award savings.</u></p>					Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 \$1,161,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)
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#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
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Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1e) Allocation Amendment - Proposition 1B – State Administered CMIA Project		Resolution CMIA-AA-1213-18, Amending Resolution CMIA-A-1112-047																
1 \$23,518,000 \$18,086,000 Department of Transportation MTC 04-Sol-80 0.0/R28.4	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 5) Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 09/20/2011) (NEPA – CE, 09/20/2011) The overall project scope will be delivered with five construction contracts: <table border="1" data-bbox="360 762 966 953"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$24,000,000 \$15,568,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> The current allocation request is for Contract 5. (Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012) <u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours. <u>Amend Resolution CMIA-A-1112-047 to de-allocate \$5,432,000 CMIA CONST to reflect award savings.</u>	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$24,000,000 \$15,568,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)	04-0024 CMIA/11-12 CON ENG \$2,518,000 CONST \$21,000,000 \$15,568,000 0400020739 4 153504	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,518,000 \$21,000,000 \$15,568,000
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)																	
#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)																	
#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$24,000,000 \$15,568,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1f) Allocation Amendment - Proposition 1B – State-Administered Multi-Funded				
Resolution CMIA-AA-1213-19, Amending Resolution CMIA-A-1112-052 Resolution SLP1B-AA-1213-06, Amending Resolution SLP1B-A-1112-029 Resolution FP-12-26, Amending Resolution FP-11-61				
1 \$224,198,000 \$145,025,000	I-5 HOV/Empire Avenue and Burbank Boulevard In Los Angeles County, on Route 5, from south of Magnolia Boulevard to just north of Buena Vista. Construct one HOV lane in each direction and Empire Avenue Interchange.	07-3985 RIP / 11-12 CON ENG \$13,500,000 CONST	2011-12 301-0890 FTF 20.20.075.600	\$102,913,000 \$66,570,000
Department of Transportation LACMTA Los Angeles 07S-LA-5 30.0/31.6	Final Project Development (IIP) Support Estimate: \$9,775,000 Programmed Amount: <u>\$9,775,000</u> Adjustment: \$ 0	\$102,913,000 \$66,570,000		
	Final Project Development (RIP) Support Estimate: \$5,000,000 Programmed Amount: <u>\$5,000,000</u> Adjustment: \$ 0	IIP / 11-12 CON ENG \$0 CONST \$2,185,000 \$1,414,000	2011-12 301-0890 FTF 20.20.025.700	\$2,185,000 \$1,414,000
	Final Right of Way (IIP) Right of Way Estimate: \$2,082,000 Programmed Amount: <u>\$3,560,000</u> Adjustment: \$1,478,000 (Credit)	SLPP / 11-12 CONST \$20,000,000 \$12,938,000	2011-12 304-6060 SLPP 20.20.724.000	\$20,000,000 \$12,938,000
	Final Right of Way (RIP) Right of Way Estimate: \$31,200,000 Programmed Amount: <u>\$35,780,000</u> Adjustment: \$ 0 (< 20%)	CMIA/11-12 CONST \$99,100,000 \$64,103,000	2011-12 304-6055 CMIA 20.20.721.000	\$99,100,000 \$64,103,000
	(Future Consideration of Funding – Resolution E-02-47, October 2002.)	\$64,103,000 0700021119 4 1218W		
	<u>Outcome/Output:</u> Upon completion of the entire I-5 corridor between Route 170 and Route 134, the daily vehicle hours of delay saved will be approximately 16,407.			
Other Project Funding				
	Approved Baseline Agreement	Award Savings	Amended Funding	
Local Prop C CONST	\$75,622,000	\$26,707,000	48,915,000	
<u>(CONST award savings of \$36,343,000 RIP to be returned to Los Angeles County regional shares and \$771,000 IIP to be returned to Interregional shares per concurrent Financial Allocation adjustment for award (AB 608) request – Resolution FP-12-26.)</u>				
<u>Amend Resolution CMIA-A-1112-052 to de-allocate \$34,997,000 CMIA CONST to reflect award savings; Amend Resolution SLP1B-A-1112-029 to de-allocate \$7,062,000 SLPP CONST to reflect award savings.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1g) Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA-AA-1213-20, Amending Resolution CMIA-A-1112-049		
1 \$21,563,000 \$20,400,000	Eastbound I-580 HOV Lane- (Segment 3). Construct auxiliary lanes from Isabel to N. Livermore and from N. Livermore to First Street. Relocate and construct retaining wall #7 along a portion of the aux. lane from N. Livermore and First Street. Widen Arroyo Las Positas Bridges at two locations.	04-0112E CMIA/11-12 CON ENG \$2,535,000 CONST \$19,028,000 \$17,865,000 0412000405 4 2908V4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$2,535,000 \$19,028,000 \$17,865,000
Department of Transportation MTC 04-Ala-580 R7.8/R19.1	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-08-19, October, 2008) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contributions from other sources: \$13,825,000 \$12,979,000 which includes \$4,694,000 in SHOPP and \$8,285,000 in local funds.) This includes concurrent request to allocate \$5,000,000 in Proposition 1B SHOPP funds.) <u>Outcome/Outputs:</u> When combined with other Segments (PPNOs 0112A and 0112D), the overall Eastbound I-580 HOV Lane project will result in daily vehicle-hours delay savings of about 3,522 hours. <u>Amend Resolution CMIA-A-1112-049 to de-allocate \$1,163,000 CMIA CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Allocation Amendment - Proposition 1B – State-Administered Multi-Funded				
Resolution CMIA-AA-1213-21 Amending Resolution CMIA-A-1112-071 Resolution STIP1B-A-1213-04 Amending Resolution STIP1B-A-1112-018				
1 \$81,944,000 \$81,831,000	I-215 HOV Bi-County HOV Gap Closure. In Riverside and San Bernardino Counties, from the 91/60/215 interchange to south of the 215/Orange Show Road interchange. Construct one HOV lane in each direction.	08-0041G RIP (Riv) / 11-12 CON ENG \$1,764,000 CONST	2010-11 304-6058 TFA 20.20.075.600	\$61,520,000
Department of Transportation <u>SANBAG</u> San Bernardino/ Riverside 08S-SBd-215 0.0/5.1 43.2/45.3	Final Project Development - RIP (Riv) Support Estimate: \$2,185,000 Programmed Amount: <u>\$2,185,000</u> Adjustment: \$ 0	\$10,117,000 RIP (SBd)/11-12 CONST \$51,403,000	2010-11 304-6058 TFA 20.20.025.700	\$4,961,000
	Final Right of Way Share Adjustment: N/A	IIP / 11-12 CONST \$4,961,000		
	(Future Consideration of Funding – Resolution E-11-50, June 2011.)			
	(Project scope is consistent with baseline agreement approved under Resolution CMIA-P-1011-038; January 2011.)			
	(Contributions from other sources: \$68,345,000 , 66,563,000)	CMIA/11-12 CON ENG \$11,223,000 CONST	004-6055 CMIA	\$11,223,000
	(For construction purposes, this contact will be combined with 08-0P510 and 08-0H330 under EA 08-0M94U).	\$4,237,000 \$4,127,000	2010-11 304-6055 CMIA	\$4,237,000 \$4,127,000
	<u>Outcome/Output:</u> When completed, the I-215 HOV Bi-County HOV Gap Closure project will result in daily vehicle-hours of delay savings of about 14,571 hours and 286,060 minutes of peak period time savings.	0800000506 4 0M9404	20.20.721.000	
	<u>Amend Resolution CMIA-A-1112-071 to de-allocate \$110,000 CMIA CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1i) Allocation Amendment - Proposition 1B – State Administered			Resolution CMIA-AA-1213-22,	
1 \$36,000,000 \$29,765,000	I-880 Southbound HOV Lane Extension- North Segment. In Oakland, from Davis Street to Hagenberger Road. Extend the existing southbound HOV lane. The project scope also includes improvements at the Davis Street Interchange.	04-0036J CMIA/11-12 CON ENG \$4,000,000 CONST \$32,000,000 \$25,765,000 0412000340 4 3A9224	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$4,000,000 \$32,000,000 \$25,765,000
Department of Transportation MTC 04-Ala-880 23.5/23.8	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-11-03, January 2011.) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-024 in January 2012.) <u>Outcome/Output:</u> When combined with the South Segment (PPNO 0036F), the overall Interstate I-880 Southbound HOV Lane Extension project will result in daily vehicle-hours of delay savings for about 3161. <u>Amend Resolution CMIA-A-1112-041 to de-allocate \$6,235,000 CMIA CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1j) Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA-AA-1213-23, Amending Resolution CMIA-A-1112-045																
1 \$3,921,000 \$3,535,000 Department of Transportation MTC 04-Ala-580,238 9.5/31.0, 14.4/16.1	Freeway Performance Initiative - TOS and Ramp Metering. At various locations in Alameda, Santa Clara, and Solano Counties. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 3) Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 08/01/2011) (NEPA – CE, 08/01/2011) The overall project scope will be delivered with five construction contracts: <table border="1" data-bbox="358 808 964 999"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 \$1,989,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table>	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 \$1,989,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)	04-0024 CMIA/11-12 CON ENG \$1,546,000 CONST \$2,375,000 \$1,989,000 0400020743 4 151134	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$1,546,000 \$2,375,000 \$1,989,000
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
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#4 04-15320	\$1,964,000 (Support) \$6,245,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	
<p>The current allocation request is for Contract 3.</p> <p>(Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012.)</p> <p><u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours.</p> <p><u>Amend Resolution CMIA-A-1112-045 to de-allocate \$386,000 CMIA CONST to reflect award savings.</u></p>																		

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type														
2.5g.(1k) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System		Resolution CMIA-AA-1213-24, Amending Resolution CMIA-A-1112-046																
1 \$8,200,000 \$6,997,000 Department of Transportation MTC 04-SCI-680 0.0/9.9	Freeway Performance Initiative - TOS and Ramp Metering. Near San Jose from route 280 to Scott Creek Road Undercrossing. Install ramp metering and traffic operations system (TOS) elements along various routes. (Contract 4) Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 08/26/2011) (NEPA – CE, 08/26/2011) The overall project scope will be delivered with five construction contracts: <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Contract</th> <th>CMIA Funding for Construction</th> </tr> </thead> <tbody> <tr> <td>#1 04-15300</td> <td>\$828,000 (Support) \$3,852,000 (Capital)</td> </tr> <tr> <td>#2 04-15420</td> <td>\$1,097,000 (Support) \$1,532,000 (Capital)</td> </tr> <tr> <td>#3 04-15113</td> <td>\$1,546,000 (Support) \$2,375,000 (Capital)</td> </tr> <tr> <td>#4 04-15320</td> <td>\$1,964,000 (Support) \$6,245,000 \$5,033,000 (Capital)</td> </tr> <tr> <td>#5 04-15350</td> <td>\$2,518,000 (Support) \$21,000,000 (Capital)</td> </tr> <tr> <td>Total</td> <td>\$6,953,000 (Support) \$35,004,000 (Capital)</td> </tr> </tbody> </table> The current allocation request is for Contract 4. (Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-13; December 2012.) <u>Outcome/Outputs:</u> When completed, the overall Freeway Performance Initiative project will result in daily vehicle-hours of delay savings of about 4,000 hours. <u>Amend Resolution CMIA-A-1112-046 to de-allocate \$1,212,000 CMIA CONST to reflect award savings.</u>	Contract	CMIA Funding for Construction	#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)	#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)	#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)	#4 04-15320	\$1,964,000 (Support) \$6,245,000 \$5,033,000 (Capital)	#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)	Total	\$6,953,000 (Support) \$35,004,000 (Capital)	04-0024 CMIA/11-12 CON ENG \$1,964,000 CONST \$6,245,000 \$5,033,000 0400000426 4 153204	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$1,964,000 \$6,245,000 \$5,033,000
Contract	CMIA Funding for Construction																	
#1 04-15300	\$828,000 (Support) \$3,852,000 (Capital)																	
#2 04-15420	\$1,097,000 (Support) \$1,532,000 (Capital)																	
#3 04-15113	\$1,546,000 (Support) \$2,375,000 (Capital)																	
#4 04-15320	\$1,964,000 (Support) \$6,245,000 \$5,033,000 (Capital)																	
#5 04-15350	\$2,518,000 (Support) \$21,000,000 (Capital)																	
Total	\$6,953,000 (Support) \$35,004,000 (Capital)																	

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1l) Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA-AA-1213-25, Amending Resolution CMIA-A-1112-063		
1 \$7,000,000 \$6,673,000 Department of Transportation MTC 04-Ala-680 M3.6/R6.5	Freeway Performance Initiative – TOS and Ramp Metering Elements. In Fremont, 0.4 mile south of Auto Mall Parkway to 0.1 mile north of Mission Boulevard. Install ramp metering and various Traffic Operations System (TOS) elements. Final Project Development: N/A Final Right of Way: N/A (Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (CEQA – CE, 03/22/2012,) (NEPA – CE, 03/22/2012) <u>Outcome/Outputs:</u> Daily Travel Time Savings: 1,112 hours. Peak Period Time savings: 11,481 minutes. <u>Amend Resolution CMIA-A-1112-063 to de-allocate \$327,000 CMIA CONST to reflect award savings.</u>	04-0521J CMIA/11-12 CON ENG \$1,000,000 CONST \$6,000,000 \$5,673,000 0412000528 4 4G1004	004-6055 CMIA 2012-13 304-6055 CMIA 20.20.721.000	\$1,000,000 \$6,000,000 \$5,673,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1m) Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA-AA-1213-26, Amending Resolution CMIA-A-1112-048		
1 \$49,336,000 \$41,860,000	I-580 Westbound HOV Lane (Segment 1). In Alameda County on westbound 580. Construct a westbound HOV lane from Greenville Road to Isabel Avenue. The project scope now also includes SHOPP funded roadway rehabilitation scope of work.	04-0112B CMIA/11-12 CON ENG \$6,515,000 CONST \$42,821,000 \$35,345,000	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,515,000 \$42,821,000 \$35,345,000
Department of Transportation MTC 04-Ala-580 R8.4/R14.6	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-18, April, 2010) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contributions from other sources: \$30,985,000 \$26,609,000, which includes \$13,537,000 in SHOPP, \$5,919,000 in TCRP, and \$7,513,000 in local funds.) This includes concurrent request to allocation \$16,400,000 in SHOPP funds.			
	<u>Outcome/Outputs:</u> When combined with Segment 2 (PPNO 0112F), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours delay savings of about 3,341 hours.			
	<u>Amend Resolution CMIA-A-1112-048 to de-allocate \$7,476,000 CMIA CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1n) Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA-AA-1213-27, Amending Resolution CMIA-A-1112-029		
1 \$62,364,000 \$40,481,000 Department of Transportation MTC 04-Ala-580 R14.6/R21.6	I-580 Westbound HOV Lane (Segment 2) - Isabel to Foothill. In Alameda County on westbound 580. Construct a westbound HOV lane from Isabel Avenue to Foothill Road. The project scope also includes SHOPP funded roadway rehabilitation work (TCRP 31). Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-10-18, April, 2010) (Project Scope is consistent with the baseline amendment approved under Resolution CMIA-PA-1112-023 in January 2012.) (Contribution from other sources: \$13,000,000 \$6,613,000 (SHOPP) and \$2,486,000 TCRP funds (previously allocated to the corridor). <u>Outcome/Outputs:</u> When combined with Segment 1 (PPNO 0112B), the overall I-580 Westbound HOV Lane project will result in daily vehicle-hours of delay savings of about 3,341 hours. <u>Amend Resolution CMIA-A-1112-029 to de-allocate \$11,883,000 CMIA CONST to reflect award savings.</u>	04-0112F CMIA/11-12 CON ENG \$6,750,000 \$45,614,000 \$33,731,000 0400021249 4 2908E4	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$6,750,000 \$45,614,000 \$33,731,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1o) Allocation Amendment - Proposition 1B – State Administered		Resolution CMIA-AA-1213-28, Amending Resolution CMIA-A-1112-064		
1 \$4,700,000 \$4,092,000 Department of Transportation MTC 04-Mrn-101 20.5/20.9	Marin-Sonoma Narrows- Contract A2. In Novato, from Novato Creek to Franklin Overhead. Add southbound HOV lane, including widening of Novato Creek Bridge. Final Project Development: N/A Final Right of Way: N/A (Related-CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) <u>Outcome/Outputs:</u> Benefits for the entire Marin-Sonoma Narrows corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added. <u>Amend Resolution CMIA-A-1112-064 to de-allocate \$608,000 CMIA CONST to reflect award savings.</u>	04-0360M CMIA/11-12 CON ENG \$700,000 \$4,000,000 \$3,392,000 0412000514 4 2640G4	004-6055 CMIA 2012-13 304-6055 CMIA 20.20.721.000	\$700,000 \$4,000,000 \$3,392,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1p) Supplemental Funds - Proposition 1B – Locally Administered CMIA Project			Resolution CMIA-A-1213-04	
1 \$26,100,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-LA-405 28.8/39.0	I-405 Carpool Lane I-10 to US 101(Northbound). In Los Angeles from I-10 to US 101. Construct one HOV Lane Northbound on Interstate 405 from I-10 to US 101. (TCRP #39) Final Project Development: N/A Final Right of Way : N/A (Future Consideration of Funding – Resolution E-08-07; June 2008.) (Concurrent CMIA Program Amendment and Baseline Agreement under CMIA-P-1213-03 & Resolution CMIA-PA-1213-14; December 2012.) <u>Outcome/Output:</u> This project will add 10.2 miles of HOV lane on Route 405 northbound.	07-0851G CMIA/12-13 CONST \$26,100,000 0700000107 4CONL 120304	2011-12 304-6055 CMIA 20.20.721.000	\$26,100,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1q) Allocation Amendment - Proposition 1B – State Administered CMIA Project			Resolution CMIA-AA-1213-29, Amending Resolution CMIA-A-1112-066	
1 \$32,800,000 \$30,729,000 Department of Transportation MTC 04-Son-101 3.4/4.1	Marin-Sonoma Narrows - Contract C3. In Petaluma, from 0.2 mile south of Route 116 to 0.5 mile north of Route 116. Modify Route 101/116 interchange. Final Project Development: N/A Final Right of Way: N/A (Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) <u>Outcome/Outputs:</u> Benefits for the entire MSN corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added. <u>Amend Resolution CMIA-A-1112-066 to de-allocate \$2,071,000 CMIA CONST to reflect award savings.</u>	04-0360R CMIA/11-12 CON ENG \$4,200,000 CONST \$28,000,000 0412000406 4 2640K4	004-6055 CMIA 2012-13 304-6055 CMIA 20.20.721.000	\$4,800,000 \$28,000,000 \$25,929,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1r) Allocation Amendment - Proposition 1B – State Administered CMIA Project			Resolution CMIA-AA-1213-30, Amending Resolution CMIA-A-1112-067	
1 \$3,088,000 \$3,008,000	I-215 Newport Avenue Bridge Replacement Project. In the City of Grand Terrace at Newport Avenue overcrossing bridge. Remove and replace the existing OC structure at Newport Avenue in the City of Grand Terrace.	08-0243E CMIA/11-12	2010-11 304-6055 CMIA 20.20.721.000	\$3,088,000 \$3,008,000
Department of Transportation SANBAG 08-SBd-215 1.78	Final Project Development: N/A Final Right of Way: N/A	CONST \$3,088,000 \$3,008,000 0800020109 4 0P5104		
<p>(Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)</p> <p>(CEQA – CE 10/27/2011) (NEPA – CE 10/27/2011)</p> <p>(Contributions from local sources: \$0)</p> <p>(For construction purposes, this contact will be combined with 08-0M940 and 08-0H330 under EA 08-0M94U).</p> <p><u>Outcome/Outputs:</u> When combined with the Bi-County Corridor project (PPNO 0041G), the projects will provide 14,571 hours of daily travel time savings and 286,060 minutes of peak period time savings.</p> <p><u>Amend Resolution CMIA-A-1112-067 to de-allocate \$80,000 CMIA CONST to reflect award savings.</u></p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1s) Allocation Amendment - Proposition 1B – Locally Administered Multi-Funded		Resolution CMIA-AA-1213-31, Amending Resolution CMIA-A-1112-059 Resolution STIP1B-AA-1213-06, Amending Resolution STIP1B-A-1112-016 Resolution SLP1B-AA-1213-10, Amending Resolution SLP1B-A-1112-025		
1 \$33,164,000 \$31,814,000	I-15 Rancho Road Interchange Project. In Hesperia, at Rancho Road. Construct interchange.	08-0172I RIP / 10-11 CONST ENG \$0 CONST \$7,479,000	2010-11 304-6058 TFA 20.20.075.600	\$7,479,000
San Bernardino Associated Governments SANBAG San Bernardino 08S-SBd-15 29.5/30.9	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-10-34; May 2010.) (RIP CONST ENG of \$6,000,000 transferred to RIP CONST due to implementing agency change.) (Related SLPP program amendment to program \$4,550,000 SLPP CONST [Resolution SLPP-P-1112-09].) (Related CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-017 & CMIA-P-1112-018B; May 2012.) (Project SLPP funding is broken out as \$500,000 CONST and \$4,050,000 CON ENG. All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$7,407,000 \$7,334,000.) <u>Outcome/Output:</u> Daily Travel Time Savings: 2,681 hours. Peak Period Time Savings: 48,728 minutes. <u>Amend Resolution CMIA-A-1112-059 to de-allocate \$350,000 CMIA CONST to reflect award savings.</u>	SLPP / 11-12 CONST \$4,550,000 CMIA / 11-12 CONST \$21,135,000 \$20,785,000 0800000613 4CONL 34160	2012-13 304-6060 SLPP 20.20.724.000 2012-13 304-6055 CMIA 20.20.721.000	\$4,550,000 \$21,135,000 \$20,785,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Allocation Amendment - Proposition 1B –State Administered Route 99 Project on the State Highway System		Resolution R99-AA-1213-04, Amending Resolution R99-A-1112-016		
1 \$6,700,000 \$4,452,000	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from 0.3 mile south of Merritt Drive in Tulare County to 0.7 mile north of Bethel Avenue in Fresno County. Install landscaping. Final Project Development: N/A Final Right of Way: N/A	06-6480Y SR-99/12-13 CON ENG \$700,000 CONST \$5,000,000 \$3,752,000 0612000051 4 324514	004-6072 SR99 2010-11 304-6072 SR-99 20.20.722.000	\$700,000 \$5,000,000 \$3,752,000
Department of Transportation TCAG Tulare, Fresno 06-Tul, Fre-99 R48.5/R53.9, R0.0/R2.6	<u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-02; December 2012.)</u> (CEQA – CE, 2/28/2012.) (NEPA – CE, 2/28/2012.) <u>Outcome/Output:</u> When combined with the Goshen to Kingsburg 6-Lane project (PPNO 6480), will provide 1,564 hours of daily travel time savings and 124,574 minutes of peak period time savings. <u>Amend Resolution R99-A-1112-016 to de-allocate \$1,248,000 SR99 CONST to reflect award savings.</u>			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2b) Allocation Amendment - Proposition 1B –State Administered		Resolution R99-AA-1213-05, Amending Resolution R99-A-1112-007		
1 \$21,110,000 \$19,264,000	SR 99/Riego Road Interchange. In Sutter County, at SR 99 and Riego Road. Construct Type 9 partial cloverleaf interchange with 8 lane Overcrossing structure, diagonal on and off-ramps and northbound and southbound loop on-ramps. Final Project Development: NA Final Right of Way: NA	03-3L44 SR-99/10-11 CON ENG \$3,500,000 CONST \$17,610,000 \$15,764,000 0300000614 4 406604	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	\$3,500,000 \$17,610,000 \$15,764,000
Department of Transportation SACOG Sutter 03N-Sut-99 0.0/1.6	<u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-03; December 2012.)</u> (Future Consideration of Funding – Resolution E-08-23, December 2008.) <u>Outcome/Output:</u> Hours of daily vehicle hours of delay saved: 1,082. Minutes of daily peak duration person-minutes saved: 74,650. <u>Amend Resolution R99-A-1112-007 to de-allocate \$1,846,000 SR99 CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Allocation Amendment - Proposition 1B –State Administered				
				Resolution R99-AA-1213-06, Amending Resolution R99-A-1112-004
1 \$3,046,000 \$2,821,000	Los Molinos. In Los Molinos, from Orange Street to Tehama Vina Road. Install sidewalks, curbs, gutters, street lighting, drainage and thin blanket overlay. (CEQA – CE, 9/3/10.) (NEPA – CE, 9/3/10.) Final Project Development Support Estimate: \$ 1,245,000 Programmed Amount: \$ 1,245,000 Adjustment: \$ 0 Final Right of Way Right of Way Estimate: \$ 658,000 Programmed Amount: \$ 658,000 Adjustment: \$ 0 (For construction purposes, project to be combined with RIP TE project, PPNO 3440, under EA 4C58U, allocation under [Resolution FP-11-30].) (Project scope is consistent with baseline agreement approved on 1/20/2011, under Resolution R99-PA-1011-006.) <u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-04; December 2012.)</u> <u>Outcome/Output:</u> The project will produce 0.85 mile of pedestrian and bike facilities. <u>Amend Resolution R99-A-1112-007 to de-allocate \$195,000 SR99 CONST to reflect award savings.</u>	02-3326 SR-99/11-12 CONST ENG \$450,000 CONST \$2,566,000 \$2,371,000 0200020246 4 4C5814	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	\$450,000 \$2,566,000 \$2,371,000
Department of Transportation Tehama CTC Tehama 02N-Teh-99 11.6/12.6				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2d) Allocation Amendment - Proposition 1B –State Administered				
				Resolution R99-AA-1213-07, Amending Resolution R99-A-1112-008
1 \$58,100,000 \$55,113,000	Island Park 6-Lane. In and near the city of Fresno, from Ashlan Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway. (Future Consideration of Funding – Resolution E-10-69, August 2010.) <u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-05; December 2012.)</u> <u>Outcome/Output:</u> This project proposes to construct 5.8 new lane miles. This improvement will save 1,795 daily vehicle hours of delay. <u>Amend Resolution R99-A-1112-008 to de-allocate \$2,987,000 SR99 CONST to reflect award savings.</u>	06-6274 SR-99/11-12 CON ENG \$7,500,000 CONST \$50,600,000 \$47,613,000 0600000972 4 442624	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	\$7,500,000 \$50,600,000 \$47,613,000
Department of Transportation COFCG Fresno, Madera 06N-Fre, Mad-99 26.7/31.6, 0.0/1.6				

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	EA	Project ID	Fund Type	Program Code
				Adv Phase	EA	Program Code
2.5g.(2e) Allocation Amendment - Proposition 1B – State-Administered Multi-Funded				Resolution R99-AA-1213-08,		
				Amending Resolution R99-A-1112-014		
				Resolution STIP1B-AA-1213-05,		
				Amending Resolution STIP1B-A-1112-019		
1	\$30,994,000	\$28,637,000	SR99 Widening in Manteca and San Joaquin Phase 3. In Manteca, from 0.6 mile south of Cottage Avenue to 0.4 mile north of Arch Road. Reconstruct interchanges.	10-7634C	2010-11	\$24,984,000
Department of Transportation		Final Project Development –	N/A	RIP/12-13	304-6058	
SJCOG				CON ENG	TFA	
San Joaquin		Final Right of Way Share Adjustment - RIP:		\$7,500,000	20.20.075.600	
10-SJ-99		Support Estimate: \$ 285,000		CONST		
6.9/15		Programmed Amount: <u>\$ 1,100,000</u>		\$24,984,000		
		Adjustment: \$ 815,000 (Credit)		SR99/12-13	2010-11	
				CONST	304-6072	\$6,010,000
				\$6,010,000	SR99	\$3,653,000
				\$3,653,000	20.20.722.000	
		<u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-06; December 2012.)</u>		1000020442		
		(Future Consideration of Funding – Resolution E-10-60, June 2010.)		4		
		(Contributions from other sources: \$51,437,000 \$844,000 .)		0E6134		
		<u>Outcome/Output:</u> When combined with the other SR 99 Widening in Manteca and San Joaquin Projects, will provide the following benefits: Daily Travel Time Savings of 12,592 hours and Peak Period Time Savings of 1,002,757 minutes				
		<u>Amend Resolution R99-A-1112-014 to de-allocate \$2,357,000 SR99 CONST to reflect award savings.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2f) Allocation Amendment - Proposition 1B –State Administered			Resolution R99-AA-1213-09, Amending Resolution R99-A-1112-011	
1 \$17,750,000 \$16,333,000	State Route 99/ 113 Interchange. In Sutter County near Tudor Road from 1.8 miles north of Wilson Road to 2.1 mile south of O'Banion Road. Construct interchange at the intersection of SR 113 and SR 99.	03-8373 SR-99/12-13 CON ENG \$2,500,000 CONST \$15,250,000 \$13,833,000 0300020246 4 1A4644	004-6072 SR99 2012-13 304-6072 SR-99 20.20.722.000	\$2,500,000 \$15,250,000 \$13,833,000
Department of Transportation SACOG Sutter 03-Sut-99 R19.5/R20.5	Final Project Development Support Estimate: \$ 1,300,000 Programmed Amount: \$ 1,000,000 Adjustment: \$ 300,000 (Debit - IIP)			
	Final Right of Way Right of Way Estimate: \$ 700,000 Programmed Amount: \$ 600,000 Adjustment: \$ 0 (< 20%)			
	<u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-07; December 2012.)</u>			
	(Future Consideration of Funding – Resolution E-04-17, August 2004.)			
	<u>Outcome/Output:</u> Hours of daily vehicle hours of delay saved: 277.			
	<u>Amend Resolution R99-A-1112-011 to de-allocate \$1,417,000 SR99 CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2g) Allocation Amendment - Proposition 1B –State Administered		Resolution R99-AA-1213-10, Amending Resolution R99-A-1112-010		
1 \$31,400,000 \$26,622,000 Department of Transportation <u>KCOG</u> Kern 06-Ker-99 17.0/22.1	South Bakersfield 8-Lane Widening. In Bakersfield, from 0.5 mile south of Route 119 to Wilson Road. Widen from six lanes to eight lanes. Final Project Development - RIP: Support Estimate: \$ 2,173,000 Programmed Amount: \$ 2,700,000 Adjustment: \$ 0 (< 20%) Final Right of Way: N/A (Related SR 99 Program Amendment / Baseline Agreement under Resolution R99-P-1112-002 and R99-P-1112-003; June 2012.) <u>(Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-08; December 2012.)</u> (Future Consideration of Funding – Resolution E-11-72, October 2011.) <u>Outcome/Output:</u> Daily Travel Time Savings: 3,061 hours Peak Period Time Savings: 177,240 minutes <u>Amend Resolution R99-A-1112-010 to de-allocate \$4,478,000 SR99 CONST to reflect award savings.</u>	06-6268 SR-99/11-12 CON ENG \$3,800,000 CONST \$27,300,000 \$22,822,000 0600020165 4 OG8304	004-6072 SR99 2012-13 304-6072 SR-99 20.20.722.000	\$3,800,000 \$22,822,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2h) Supplemental Funds - Proposition 1B –State Administered Route 99 Projects		Resolution R99-A-1213-03		
1 \$1,402,000 Department of Transportation <u>MCTC</u> Madera 06-Mad-99 R6.9/R8.2	Avenue 12 Interchange. In Madera, from 0.6 mile south of Avenue 12 to 0.7 mile north of Avenue 12. Reconstruct interchange. (This project has received prior allocation of \$41,600,000 in SR 99 Corridor Bond Program funds under Resolution R99-A-1112-009 , June 27, 2012) (Concurrent SR99 Baseline Amendment under Resolution R99-PA-1213-09; December 2012.) (Future Consideration of Funding under Resolution E-09-83; December 2009.) <u>Outcome/Output:</u> Daily Travel Time Savings: 32 hours. Peak Period Time Savings: 2,533 minutes.	06-5346 SR-99/11-12 CONST \$1,402,000 0600000463 4 471004	2011-12 304-6072 SR-99 20.20.722.000	\$1,402,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2i) Supplemental Funds - Proposition 1B –State Administered Route 99 Projects			Resolution R99-A-1213-04	
1 \$3,500,000 Department of Transportation TCAG Tulare 06-Tul-99 37.3/41.3	Tulare to Goshen 6-Lane North Segment. Near Goshen, from 0.9 mile south of West Visalia Overhead to 0.2 mile north of North Goshen Overhead. Convert to 6-lane freeway. Final Project Development – RIP: Support Estimate: \$ 2,344,000 Programmed Amount: \$ 2,000,000 Adjustment: \$ 0 (< 20%) Final Project Development – IIP: Support Estimate: \$ 2,344,000 Programmed Amount: \$ 2,000,000 Adjustment: \$ 0 (< 20%) Final Right of Way – RIP: Support Estimate: \$ 890,000 Programmed Amount: \$ 1,150,000 Adjustment: \$ 260,000 (Credit) Final Right of Way – IIP: Support Estimate: \$ 890,000 Programmed Amount: \$ 1,150,000 Adjustment: \$ 260,000 (Credit) (Concurrent SR 99 project baseline amendment under Resolution R99-PA-1213-10; December 2012.) (This project has received a prior allocation of \$40,000,000 in SR 99 Corridor Bond Program funds under Resolution R99-A-1112-009, June 27, 2012.) (Future Consideration of Funding under Resolution E-09-67; September 2009.) <u>Outcome/Output:</u> Daily vehicle hours of delay saved: 3,250.	06-6400A SR-99/11-12 CONST \$3,500,000 0600020408 4 360214	2011-12 304-6072 SR-99 20.20.722.000	\$3,500,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5) Proposition 1B – Locally Administered Rail TCIF Projects		Resolution TCIF-A-1213-03		
1 \$12,705,000 Port of Los Angeles LACMTA 07-Los Angeles	TCIF Project 87.1 - Cargo Transportation Improvements - Emission Reduction Program – Phase 1. West of Pier A Street and south of Water Street in the city of Wilmington, within the TRAPAC container terminal at Berths 144-145. Project consists of 21 of backland improvements, including grading, paving, storm drain, sump, rail, reefer racks, telecommunications, electrical, lighting and fire protection systems, utility relocations, fencing, gates and striping. (Original programming under Resolution TCIF-P-1112-017; February 2012.) (Baseline Agreement Resolution – TCIF-P-1213-04B – August 2012) (Future Consideration of Funding - Resolution E-11-41; June 2011.) (Project TCIF funding is broken down as \$11,550,000 for CONST and \$1,155,000 for CON ENG.) (Contributions from other sources: \$13,990,000.) <u>Outcome/Output:</u> The project will allow use of electrically-powered automatic stacking cranes, resulting in zero emissions when in operation, which will reduce greenhouse gases by up to 2,550 metric tons per year by 2038; increased efficiency; improved safety.	07-TC87A TCIF/12-13 CONST \$12,705,000 0013000057	2011-12 304-6056 TCIF 30.20.723.000	\$12,705,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)		Resolution SLP1B-A-1213-10		
1 \$2,876,000 City of Santa Maria SBCAG 05-Santa Barbara	Union Valley Parkway Phase III. In the cities of Santa Maria and Orcutt, project will connect the Santa Maria Airport and the Community of Orcutt with US 101 at the new interchange. Project includes excavation, grading drainage, pavement and striping and signage. (CEQA – CE, 03/18/2009.) (Contributions from other sources: \$2,876,000.) <u>Outcome/Output:</u> The project will improve local traffic circulation, reduce congestion at adjacent interchanges, support existing and planned development and promote economic vitality of the region.	SLPP/12-13 CONST \$2,876,000 0513000053	2011-12 104-6060 SLPP 20.30.210.200	\$2,876,000
2 \$574,000 City of Mission Viejo OCTA 12-Orange	Jeronimo Road Resurfacing Road Rehabilitation. In the city of Mission Viejo, on Jeronimo Road from Los Alisos Boulevard to Marguerite Parkway. Replace curb, gutter, sidewalk, curb ramps, and adjust utilities to grade. (CEQA – CE, 08/30/2012.) (Contributions from other sources: \$806,000.) <u>Outcome/Output:</u> This project will resurface the existing four-lane roadway and increase the useful life of 2.3 miles of roadway.	SLPP/12-13 CONST \$574,000 1200020145	2011-12 104-6060 SLPP 20.30.210.200	\$574,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-10	
Projects off the State Highway				
3 \$835,000 City of Anaheim OCTA 12-Orange	Sunkist Street Improvements Road Rehabilitation. In the city of Anaheim, on Sunkist Street from Cerritos Avenue to 100 feet south of Tyron Avenue. Replace curb, gutter, sidewalk, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/23/2012.) (Contributions from other sources: \$835,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.9 mile of roadway.	SLPP/12-13 CONST \$835,000 1213000041	2011-12 104-6060 SLPP 20.30.210.200	\$835,000
4 \$174,000 City of Anaheim OCTA 12-Orange	Orange Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Orange Avenue from Knott Avenue to Western Avenue. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$174,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$174,000 1213000042	2011-12 104-6060 SLPP 20.30.210.200	\$174,000
5 \$224,000 City of Anaheim OCTA 12-Orange	Knott Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Knott Avenue from Orange Avenue to Lincoln Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$224,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane with center turn lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$224,000 1213000043	2011-12 104-6060 SLPP 20.30.210.200	\$224,000
6 \$277,000 City of Anaheim OCTA 12-Orange	Tustin Avenue and Riverdale Avenue Improvements Road Rehabilitation. In the city of Anaheim, on Tustin Avenue from Santa Ana Canyon Road to the Santa Ana River and on Riverdale Avenue from the west city limits to the State Route 91 overpass. Replace curb, gutter, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$277,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane with center turn lane roadways and increase the useful life of 0.6 mile of roadway	SLPP/12-13 CONST \$277,000 1213000044	2011-12 104-6060 SLPP 20.30.210.200	\$277,000
7 \$187,000 City of Anaheim OCTA 12-Orange	Broadway Improvements Road Rehabilitation. In the city of Anaheim, on Broadway from Dale Avenue to Magnolia Avenue. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/18/2012.) (Contributions from other sources: \$187,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$187,000 1213000045	2011-12 104-6060 SLPP 20.30.210.200	\$187,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-10	
Projects off the State Highway				
8 \$332,000 City of Anaheim OCTA 12-Orange	Anaheim Boulevard Improvements Road Rehabilitation. In the city of Anaheim, on Anaheim Boulevard from Interstate 5 to Ball Road. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities to grade. (CEQA – CE, 07/11/2012.) (Contributions from other sources: \$332,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing six-lane roadway and increase the useful life of 0.5 mile of roadway	SLPP/12-13 CONST \$332,000 1213000046	2011-12 104-6060 SLPP 20.30.210.200	\$332,000
9 \$1,133,000 City of Huntington Beach OCTA 12-Orange	Goldenwest and Garfield Road Rehabilitation. In the city of Huntington Beach, on Goldenwest Street from the Pacific Coast Highway to Yorktown Avenue and on Garfield Avenue from Magnolia Street to Bushard Street. Replace curb, gutter, sidewalk, driveways, curb ramps, traffic signs, and adjust utilities and survey monuments to grade (CEQA – CE, 08/08/2012.) (Contributions from other sources: \$1,133,000.) <u>Outcome/Output:</u> This project will rehabilitate the existing four- and six-lane roadways and increase the useful life of 1.5 miles of roadway	SLPP/12-13 CONST \$1,133,000 1213000057	2011-12 104-6060 SLPP 20.30.210.200	\$1,133,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-11	
1 \$5,505,000 San Mateo County Transit District MTC 04-San Mateo	Replacement of 1998 Gillig Buses. Procurement of 62 hybrid and diesel replacement buses. (Contributions from other sources: \$7,750,000.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-07; December 2012.) <u>Outcome/Output:</u> Ensure public transit service is reliable by reducing breakdowns and cost-effective due to reduced repair costs. In addition, new vehicles will reduce air emissions.	SLPP/12-13 CONST \$5,505,000 0413000130 S T320GA	2012-13 104-6060 SLPP 30.10.724.000	\$5,505,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Resolution SLP1B-A-1213-12				
1 \$1,000,000 El Dorado County El Dorado LTC El Dorado 03-ED-50 1.07/R2.40	Silva Valley Parkway / US 50 Interchange. In El Dorado County at the Silva Valley Parkway. Construct overpass, on and off ramps, signalized intersection, bicycle and pedestrian facilities. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding – Resolution E-12-13, March, 2012.) (A 12-month time extension for CON was approved and expires on June 30, 2013.) (Contributions from local sources: \$35,000,000) <u>Outcome/Output:</u> Construct one new interchange.	03-3302 SLPP/11-12 CON \$1,000,000 0300000258 4CONL 1E2904	2012-13 304-6060 SLPP 20.20.724.000	\$1,000,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10d) Proposition 1B – Locally Administered Multi-Funded SLPP/STIP Project Resolution SLP1B-A-1213-13 Resolution FP-12-31				
1 \$18,191,000 City of Sacramento SACOG Sacramento 03-Sac-5 14.3/15.2	I-5 / Cosumnes River Boulevard Interchange. In the city of Sacramento, between the Meadowview Road and Laguna Boulevard Interchanges on Route 5. Construct interchange and roadway extension. Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-09-14; March 2009.) (Contributions from other sources: \$64,255,000.) <u>Outcome/Output:</u> Construct one new interchange.	03-3L42 RIP / 12-13 CONST \$10,500,000 SLPP / 12-13 CONST \$7,691,000 0300000240 4CONL 1C5204	2011-12 301-0890 FTF 20.20.075.600 2012-13 304-6060 SLPP 20.20.724.000	\$10,500,000 \$7,691,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	Program/Year	Budget Year	Amount by Fund
RTPA/CTC	District-County	Project Description	Phase	Prgm'd Amount	Item #	Type
			Project ID	EA	Fund Type	Program Code
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered			Resolution SLP1B-AA-1213-07, Amending Resolution SLP1B-A-1112-08			
1	\$92,000 \$88,000	Bear Valley Road/Deep Creek Road Intersection. At the Bear Valley Road and Deep Creek Road Intersection. Construct new traffic signal.	SLPP/10-11 CONST		2011-12 104-6060	\$92,000 \$88,000
Town of Apple Valley	(CEQA – CE, 03/04/10)		\$92,000 \$88,000		SLPP 20.30.210.200	
<u>SANBAG</u> 08-San Bernardino	(Contributions from local sources: \$152,000)		0800020392	0G0654L		
	(Related LONP request - Resolution LONP1B-A-1011-14 – June 2011.)					
	<u>Outcome/Output:</u> Enhance traffic safety and improve the level of service at this intersection from F to A.					
	<u>Amend Resolution SLP1B-A-1112-08 to de-allocate \$4,000 SLPP CONST to reflect contract award savings.</u>					

Project #	Allocation Amount	Recipient	Project Title	Program/Year	Budget Year	Amount by Fund
RTPA/CTC	District-County	Project Description	Phase	Prgm'd Amount	Item #	Type
			Project ID	EA	Fund Type	Program Code
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered			Resolution SLP1B-AA-1213-08, Amending Resolution SLP1B-A-0910-03			
1	\$993,000 \$365,000	Silva Valley Parkway Widening. In El Dorado Hills, along Silva Valley Parkway between Entrada Drive and a point 700 feet south of Oak Meadow Elementary School. Widen roadway from 2 lanes to 4 lanes, including sidewalks, bicycle lanes and left-turn storage for entrance into the elementary school.	SLPP / 09-10 CONST		2008-09 104-6060	\$993,000 \$365,000
El Dorado County	(Contributions from local sources: \$993,000.)		\$993,000 \$365,000		SLPP 20.30.210.200	
<u>El Dorado LTC</u> 03-El Dorado	(CEQA – CE, 04/13/09)		0300020252	0L2244		
	<u>Outcome/Output:</u> Improve safety, travel times, capacity and overall operation. Improve access between residential areas to the north of Route 50 and commercial areas to the south of Route 50. Provide improvements to a key element with respect to a future interchange and connector that will provide an alternate route to Route 50 for regional traffic between El Dorado and Sacramento Counties.					
	<u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$628,000 SLPP CONST to reflect contract award savings.</u>					

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a. Locally Administered STIP Transit Projects Resolution MFP-12-04				
1 \$50,440,000 Santa Clara Valley Transportation Authority San Francisco Bay Area Rapid Transit District MTC 04-Santa Clara	Warm Springs to Berryessa Extension. Extend BART from Warm Springs Station to future Berryessa Station in San Jose, including expanded capacity for maintenance and warehouse activities for the future BART fleet. (Future Consideration of Funding - Resolution E-11-58; August 2011) (Contributions from other sources: \$64,260,000.) <u>Outcome/Output:</u> Construct BART extension for expanded service and provide expanded capacity for maintenance and warehouse activities for the future BART fleet.	04-2147D RIP/12-13 CONST \$50,440,000 0412000568 S R312TA	2012-13 101-0890 FTF 30.10.070.625	\$50,440,000
2 \$5,350,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz	Santa Cruz Branch Line Improvements. In Santa Cruz County, from Davenport to Watsonville Junction. Improve the Santa Cruz Branch Line to continue existing freight and recreational rail service and facilitate implementation of new recreational rail passenger service. (Future Consideration of Funding - Resolution E-09-105; December 2009.) (An 18-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires December 31, 2012.) (Contributions from other sources: \$500,000.) <u>Outcome/Output:</u> System maintenance including rehabilitation work on the line and components will enhance both goods movement and connectivity.	05-0932 RIP/10-11 CONST \$5,350,000 0513000049 S R127TE	2011-12 101-0046 PTA 30.10.070.625	\$5,350,000
3 \$52,978,000 Riverside County Transportation Commission RCTC 08-Riverside	Perris Valley Line – Commuter Rail Extension. Construct a 24-mile extension of the Metrolink commuter rail system east to Moreno Valley and south to Perris Valley. (Future Consideration of Funding - Resolution E-12-62; October 2012.) (A 20-month time extension for allocation of FY 2010-11 funds programmed for CONST was approved and expires February 28, 2013.) (Contributions from other sources: \$194,656,152.) <u>Outcome/Output:</u> Reduce vehicle miles traveled by approximately 34 million miles per year in the project area as well as, reduce green house gases 146,600 pounds per day. In addition, project will also provide a commuter rail network to major employment centers.	08-1114 RIP/10-11 CONST \$52,978,000 0813000051 S R319TA	2011-12 101-0046 PTA 30.10.070.625	\$52,978,000