

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects		Resolution FP-12-01		
1 \$580,000 Humboldt 01-Hum-36 5.9/7.6	Near Carlotta, from Wilson Lane to west of Cummings Creek Road. <u>Outcome/Output:</u> Construct left-turn lane at Wilder Road, overlay pavement, and install decorative shoulder pavement to provide community gateway features and traffic calming measures.	01-0017G SHOPP/11-12 \$5,000,000 0100000101 4 323304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$12,000 \$568,000
2 \$11,500,000 Humboldt 01-Hum-299 20.1/21.0	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Road. <u>Outcome/Output:</u> Construct retaining walls and improve roadway drainage to reduce the annual maintenance expenses and prevent failure of the road.	01-2274 SHOPP/11-12 \$14,591,000 0100000172 4 423704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$230,000 \$11,270,000
3 \$4,124,000 Mendocino 01-Men-1 88.7/92.8	Near Fort Bragg, from 18.6 to 22.7 miles north of Ten Mile River Bridge. <u>Outcome/Output:</u> Construct rock weirs and replace existing culvert to improve fish passage and to comply with the Department of Fish and Game permit.	01-0155Z SHOPP/11-12 \$4,200,000 0100000143 4 385724	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.130	\$82,000 \$4,042,000
4 \$565,000 Alameda 04-Ala-80 1.7/2.2	Near Oakland, at the San Francisco Oakland Bay Bridge Toll Plaza Building. <u>Outcome/Output:</u> Replace existing highway planting removed during building construction Additional contributions: \$383,000 from the Bay Area Toll Authority (BATA) funds.	04-0063Y SHOPP/11-12 \$565,000 0400000040 4 014074	2012-13 303-0042 SHA 20.20.201.352	\$565,000
5 \$18,459,000 Contra Costa 04-CC-580 5.5/6.1	Near Richmond, at Scofield Avenue (Bridge #28-140L/R) and at Western Drive (Bridge #28-141R). <u>Outcome/Output:</u> Rehabilitate three bridges by replacing bridge decks to maintain structure integrity and reduce the risk to lives and properties.	04-0229B SHOPP/11-12 \$17,571,000 0400000483 4 1A3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$369,000 \$18,090,000
6 \$2,566,000 Napa 04-Nap-29 41.1/41.2	Near Calistoga, 1.6 miles north of Tubbs Lane. <u>Outcome/Output:</u> Stabilize eroded slope and construct retaining and drainage system to restore roadway damaged by heavy rainstorm.	04-0379Q SHOPP/11-12 \$2,336,000 0400001199 4 4S0204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$51,000 \$2,515,000
7 \$699,000 Los Angeles 07-LA-10 R4.9/14.8	In the City of Los Angeles, on Routes 10 and 110 at various locations. <u>Outcome/Output:</u> Construct metal beam guardrail and concrete barrier, replace asphalt dike, and make minor drainage improvements along high embankments and freeway connectors to reduce the number and severity of run-off the road collisions. Additional contributions: \$2,000,000 – Office of Traffic Safety (OTS) federal grant.	07-4018 SHOPP/11-12 \$9,379,000 0700000504 4 267504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$14,000 \$685,000
8 \$11,852,000 Los Angeles 07-LA-210 R15.0/R36.0	In Los Angeles County, from 0.1 mile west of Lowell Avenue to 0.1 mile east of Buena Vista Street at various locations. <u>Outcome/Output:</u> Construct sand filters and infiltration devices to meet the requirements of the Los Angeles River and tributaries metals Total Maximum Daily Load (TMDL) requirements for storm water discharges.	07-3867 SHOPP/11-12 \$15,000,000 0700000481 4 258934	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$237,000 \$11,615,000

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2.5b.(1) SHOPP Projects		Resolution FP-12-01		
9 \$16,400,000 Ventura 07-Ven-1 22.5/22.9	Near the city of Ventura, from 1.0 mile north of the Ventura Overhead to 4.8 mile south of the Seacliff Overhead and Separation. <u>Outcome/Output:</u> Replace 1,800 feet of existing seawall to protect the roadway from sea wave forces. Also, reconstruct and pave adjacent roadway shoulder and bicycle lane, construct new public access stairway and Americans with Disabilities Act (ADA) compliant ramp to the beach.	07-3036 SHOPP/11-12 \$14,300,000 0700000378 4 228204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.150	\$328,000 \$16,072,000
10 \$2,151,000 Riverside 08-Riv-10 R15.8	In Banning, at the Desert Hills Truck Inspection Facility. <u>Outcome/Output:</u> Construct a new administration building and install a new sewage disposal system to accommodate increasing operational needs of the facility.	08-0009L SHOPP/11-12 \$1,960,000 0800000446 4 0L9304	2012-13 302-0042 SHA 20.20.201.321	\$2,151,000
11 \$11,615,000 San Bernardino 08-SBd-40 R85.2	Near Essex, at Van Winkle Wash Bridges (Bridge # 54-0903L/R). <u>Outcome/Output:</u> Replace both eastbound and westbound bridges to address extensive cracking and ensure long-term operational capability.	08-0206S SHOPP/11-12 \$16,100,000 0800000533 4 0N5904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$232,000 \$11,383,000
12 \$41,779,000 San Joaquin 10-SJ-5 25.1/28.6	In and near Stockton, from Charter Way to Country Club Boulevard. <u>Outcome/Output:</u> Rehabilitate roadway, including reconstruction of the existing eight freeway lanes, widening inside shoulders, reconstructing outside shoulders and auxiliary lanes in order to improve safety and ride quality along 28 lane miles.	10-0268 SHOPP/11-12 \$44,497,000 1000000128 4 0M7804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.120	\$836,000 \$40,943,000
13 \$8,540,000 San Diego 11-SD-56 0.0/9.2	In the city of San Diego, on Route 56 from Route 5 to Route 15; and on Route 5 from Route 805 to Route 56. <u>Outcome/Output:</u> Install ramp metering, closed circuit television, changeable message signs, traffic monitoring stations, fiber optic cable, and maintenance vehicle pullouts to address recurrent freeway congestion and incident detection.	11-0725 SHOPP/11-12 \$8,473,000 1100000239 4 269304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.315	\$171,000 \$8,369,000
14 \$2,641,000 San Diego 11-SD-75 9.0	In the city of San Diego, on Route 75 at the E75-N5 Connector Overcrossing (Bridge #57-0708F); and on Route 805 at the Kearny Villa Road Overcrossing (Bridge #57-0678). <u>Outcome/Outputs:</u> Seismic retrofit and rehabilitate two bridge structures to maintain structural integrity.	11-0840 SHOPP/11-12 \$3,698,000 1100000359 4 290304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.113	\$53,000 \$2,588,000
15 \$1,221,000 Orange 12-Ora-241 32.5/39.0	In and near the cities of Orange and Anaheim, from Santiago Canyon Road to Route 91. <u>Outcome/Output:</u> Reconstruct and revegetate slopes to reduce sediment flowing into the Santa Ana River and tributaries and to comply with Statewide National Pollution Discharge Elimination System (NPDES) permit requirements.	12-5504A SHOPP/11-12 \$1,507,000 1200000287 4 0J6704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,197,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				Resolution FP-12-01
16 \$3,603,000 Humboldt 01-Hum-299 0.0/43.0	Near Arcata, from Route 299/101 Separation to South Fork Trinity River Bridge. <u>Outcome/Output:</u> Install new metal beam guard railing to reduce the number and severity of the run-off-road collisions and to comply with the recommendations of the Traffic Investigations Report.	01-2210 SHOPP/11-12 \$3,603,000 0100020435 4 463914	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$72,000 \$3,531,000
17 \$253,000 Siskiyou 02-Sis-89 24.7/24.8	In McCloud, at Broadway Avenue. <u>Outcome/Output:</u> Install flashing beacons and paved pedestrian crosswalks to improve safety for vehicles and pedestrians.	02-3486 SHOPP/11-12 \$253,000 0200020308 4 4E4804	2012-13 302-0042 SHA 20.20.201.010	\$253,000
18 \$7,920,000 Butte 03-But-70 9.2/17.0	In and near Oroville, from 0.1 mile east of Palermo Road to 0.4 mile east of the Garden Drive Overcrossing. <u>Outcome/Output:</u> Rehabilitate 18.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-2283 SHOPP/11-12 \$10,650,000 0300020591 4 2F3004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$158,000 \$7,762,000
19 \$3,900,000 Nevada 03-Nev-20 R3.9/R12.2	Near Grass Valley, from 0.3 mile east of Indian Springs Road to the Junction of Route 49 in Grass Valley. <u>Outcome/Output:</u> Rehabilitate 12.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life. (EA 2F3604, PPNO 3992 combined with EA 2F3504, PPNO 3991 for construction under 2F35U4.)	03-3992 SHOPP/11-12 \$8,500,000 0300020613 4 2F3604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$78,000 \$3,822,000
20 \$5,800,000 Nevada 03-Nev-20 R12.2/R17.5	In Grass Valley and Nevada City, from Route 20/49 Separation to Junction 49 at Uren Street. <u>Outcome/Output:</u> Rehabilitate 20.8 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life. (EA 2F3504, PPNO 3991 combined with EA 2F3604, PPNO 3992 for construction under 2F35U4.)	03-3991 SHOPP/11-12 \$12,200,000 0300020592 4 2F3504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$116,000 \$5,684,000
21 \$1,174,000 Alameda 04-Ala-880 31.1/31.7	In Oakland, from the Oak-Madison Undercrossing to the Washington Street Undercrossing. <u>Outcome/Output:</u> Replace existing median metal beam barrier and concrete slab with new median concrete barrier and concrete slab to reduce cost of frequent repairs, reduce exposure of maintenance crews to traffic and provide additional shoulder width in the median. Additional contributions: \$2,000,000 – Office of Traffic Safety (OTS) federal grant.	04-0066 SHOPP/11-12 \$1,500,000 0400020035 4 1G5604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.020	\$23,000 \$1,151,000
22 \$979,000 Contra Costa 04-CC-80 7.5	In Richmond, on westbound Appian Avenue on-ramp; also in Contra Costa County on Route 4 in Concord from Port Chicago Highway on-ramp to Willow Avenue off-ramp. <u>Outcome/Output:</u> Install metal beam guardrail at three locations to reduce the severity of run-off-road collisions.	04-0026 SHOPP/11-12 \$1,330,000 0400020034 4 1G5504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$20,000 \$959,000
23 \$894,000 Solano 04-Sol-80 0.9/45.0	Near Vallejo and Davis, at various locations. <u>Outcome/Output:</u> Construct metal beam guardrail at 37 locations with steep slopes or high embankments to protect errant vehicles and reduce the number and severity of collisions. Additional contributions: \$3,000,000 – Office of Traffic Safety (OTS) federal grant.	04-0263L SHOPP/11-12 \$5,400,000 0400001121 4 4A2504	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$18,000 \$876,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-01		
24 \$1,150,000 Sonoma 04-Son-116 34.1/34.5	In Cotati, at Madrone Avenue. <u>Outcome/Output:</u> Install left-turn channelization at one location to reduce the number and severity of collisions.	04-0788 SHOPP/11-12 \$1,150,000 0400020025 4 1G2404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$23,000 \$1,127,000
25 \$2,084,000 Kern 06-Ker-58 R99.3/R99.7	Near Tehachapi, at the Sand Canyon Undercrossing (Bridge#50-0345L). <u>Outcome/Output:</u> Replace one bridge due to cracking and crumbling of the deck to ensure long-term operational capability of the undercrossing.	06-6459 SHOPP/11-12 \$3,200,000 0600000241 4 0K3904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$42,000 \$2,042,000
26 \$4,712,000 Los Angeles 07-LA-1 51.0/52.0	In Malibu, from north of Sea Vista Drive to Via Escondido Drive. <u>Outcome/Output:</u> Construct a 980 foot retaining wall along southbound shoulder to stabilize slope and repair damaged roadway.	07-3732A SHOPP/11-12 \$5,126,000 0712000204 4 4L2214	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$540,000 \$4,172,000
27 \$12,400,000 Los Angeles 07-LA-5 C43.9/C46.4	In and near the city of Los Angeles, near Sylmar and Granada Hills, from San Fernando Road to 0.2 mile south of Weldon Canyon Road. <u>Outcome/Output:</u> Rehabilitate 11.9 lane miles of pavement on truck spurs, and ramps to extend the pavement service life.	07-3725A SHOPP/11-12 \$12,100,000 0700021271 4 252614	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$248,000 \$12,152,000
28 \$11,552,000 Los Angeles 07-LA-5 R45.4/R59.7	In and near Santa Clarita, from Route 14 to Lake Hughes Road. <u>Outcome/Output:</u> Rehabilitate pavement to extend the service life. Replace failed concrete slabs; grind concrete pavement; grind and overlay asphalt shoulders, ramps and asphalt mainline segments; and construct concrete termini at ramps.	07-3725C SHOPP/11-12 \$11,700,000 0700021273 4 252634	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$231,000 \$11,321,000
29 \$570,000 Los Angeles 07-LA-5 R54.4	Near Santa Clarita, at Old Road/Rye Canyon Road. <u>Outcome/Output:</u> Modify and upgrade traffic signals and intersection to improve safety.	07-4339 SHOPP/11-12 \$520,000 0700001995 4 285004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$11,000 \$559,000
30 \$401,000 Los Angeles 07-LA-10 42.9	In San Dimas, at the west bound Route 10/71 transition to Route 57. <u>Outcome/Output:</u> Stabilize the slope by covering with hydroseed and erosion mats.	07-4403 SHOPP/11-12 \$500,000 0700020910 4 3X0104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$34,000 \$367,000
31 \$1,602,000 Los Angeles 07-LA-14 R58.2/R77.0	In Palmdale and Lancaster, from Avenue S to Avenue A. <u>Outcome/Output:</u> Repair damaged eroded slopes at bridge abutments and roadway fills.	07-4397 SHOPP/11-12 \$4,500,000 0700020915 4 2X9804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$184,000 \$1,418,000
32 \$901,000 Los Angeles 07-LA-47 2.3	In Los Angeles County on Routes 47, 103, 105, 110, 405, and 710 at various locations. <u>Outcome/Output:</u> Upgrade metal beam guard rail, end treatments and crash cushions at 11 locations to reduce the number and severity of collisions.	07-4133 SHOPP/11-12 \$3,090,000 0700020849 4 274304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$18,000 \$883,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-12-01		
33 \$488,000 Los Angeles 07-LA-110 R1.1/8.8	In the cities of Los Angeles (Wilmington) and Carson, from MacArthur Avenue to Route 405. <u>Outcome/Output:</u> Repair damaged eroded embankment slopes at six bridge locations	07-4394 SHOPP/11-12 \$2,300,000 0700020919 4 2X9404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$41,000 \$447,000
34 \$1,217,000 Los Angeles 07-LA-134 0.0/R13.3	In the cities of Los Angeles, Burbank, Glendale, and Pasadena, from Route 170 to Route 210 at various locations. <u>Outcome/Output:</u> Install new metal beam guardrail, new guardrail end treatments, concrete barrier, and crash cushions to reduce the number and severity of run-off the road collisions. Additional contributions: \$3,000,000 – Office of Traffic Safety (OTS) federal grant.	07-3984 SHOPP/11-12 \$2,098,000 0700020412 4 266104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$24,000 \$1,193,000
35 \$35,752,000 Los Angeles 07-LA-405 39.4/48.6	In the city of Los Angeles, near Sherman Oaks, Van Nuys and North Hills, from Route 101 to Route 5. <u>Outcome/Output:</u> Rehabilitate pavement by replacing failed concrete slabs and previous areas of patching, grind concrete pavement, grind and pave asphalt shoulders and other asphalt areas to extend pavement service life and improve ride quality. Also, the project will upgrade guardrail, end treatments, and curb ramps,	07-3712 SHOPP/11-12 \$42,800,000 0712000074 4 252004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$715,000 \$35,037,000
36 \$906,000 Los Angeles 07-LA-710 5.8/13.1	In Long Beach, from Pico Avenue to Route 91 at various locations. <u>Outcome/Output:</u> Repair damaged eroded embankment slopes at seven locations.	07-4400 SHOPP/11-12 \$1,750,000 0700020911 4 2X9604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$104,000 \$802,000
37 \$997,000 Riverside 08-Riv-62 0.5/R1.0	Near Palm Springs, at Dillon Road. <u>Outcome/Output:</u> Install traffic signal and realign two left-turn lanes to reduce the number and severity of collisions and improve safety.	08-0050H SHOPP/11-12 \$983,000 0800001013 4 0N9104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$20,000 \$977,000
38 \$444,000 Riverside 08-Riv-74 40.3	In Hemet, at Gilbert Street. <u>Outcome/Output:</u> Install traffic signal and reconstruct Americans with Disabilities Act (ADA) curb ramps to reduce the number and severity of collisions and improve safety.	08-0058A SHOPP/11-12 \$537,000 0800000468 4 0M2104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$9,000 \$435,000
39 \$423,000 San Bernardino 08-SBd-15 14.6	Near Rialto, at the intersection of Glen Helen Parkway and the northbound ramps. <u>Outcome/Output:</u> Install traffic signal and Americans with Disabilities (ADA) curb ramps to reduce the number and severity of collisions and improve safety.	08-0069G SHOPP/11-12 \$580,000 0800020504 4 0M8804	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.010	\$8,000 \$415,000
40 \$1,150,000 San Bernardino 08-SBd-138 R27.3/R28.7	Near Crestline, from 1.0 mile east of Cleghorn Road to 2.0 mile east of Cleghorn Road. <u>Outcome/Output:</u> Rebuild two deformed and collapsing culverts and repair the slope embankments to prevent pavement collapse and to stabilize the surrounding area.	08-0236K SHOPP/11-12 \$1,105,000 0800020340 4 0Q2404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$23,000 \$1,127,000
41 \$2,309,000 San Diego 11-SD-8 10.5/12.6	In La Mesa, from Fletcher Parkway to Severin Drive and near Harbisen Canyon from Dunbar Lane to 0.4 mile east of Dunbar Lane. <u>Outcome/Output:</u> Install metal beam guard rail, upgrade guardrail end treatments, and install concrete barrier to reduce the number and severity of run-off the road collisions.	11-0906 SHOPP/11-12 \$2,500,000 1100000418 4 298604	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$46,000 \$2,263,000

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2.5b.(2) SHOPP Projects		Resolution FP-12-02		
1 \$763,000 Humboldt 01-Hum-254 11.0/11.1	Near Miranda, 0.2 mile north of Bridge Creek. <u>Outcome/Output:</u> Reconstruct embankment, replace culvert, install drainage system, and place lightweight fill and rock buttress to stabilize the slope at one location damaged by heavy rainstorm.	01-2216 SHOPP/12-13 \$925,000 0100000334 4 475024	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.131	\$88,000 \$675,000
2 \$552,000 Alameda 04-Ala-580 10.7	Near Livermore, east of Greenville Road. <u>Outcome/Output:</u> Reconstruct embankment and construct retaining wall to control and prevent further erosion at one location damaged by heavy rainstorm.	04-0114E SHOPP/12-13 \$552,000 0400001230 4 4S3704	2012-13 302-0042 SHA 20.20.201.131	\$552,000
3 \$635,000 Contra Costa 04-CC-24 1.4	Near Orinda, at Gateway Boulevard. <u>Outcome/Output:</u> Repair slope, drainage system, drainage ditch, drain inlet and culvert at two locations damaged by heavy rainstorm.	04-0247D SHOPP/12-13 \$850,000 0400001221 4 4S2704	2012-13 302-0042 SHA 20.20.201.131	\$635,000
4 \$457,000 Marin 04-Mrn-1 37.1	Near Marshall, 1.5 miles south of Marshall Petaluma Road. <u>Outcome/Output:</u> Repair slope, replace culvert and place rock slope protection at one location to stop and prevent erosion.	04-0321B SHOPP/12-13 \$800,000 0400001007 4 3S5704	2012-13 302-0042 SHA 20.20.201.131	\$457,000
5 \$289,000 Santa Clara 04-SCI-85 0.3	Near San Jose, at 0.1 mile west of Bernal Road. <u>Outcome/Output:</u> Repair concrete slabs damaged by lack of backfill compaction and surface water penetration at one location.	04-0048E SHOPP/12-13 \$281,000 0400001203 4 4S0604	2012-13 302-0042 SHA 20.20.201.131	\$289,000
6 \$256,000 San Mateo 04-SM-1 18.6	Near San Gregorio, at 0.4 mile north of Route 84. <u>Outcome/Output:</u> Repair drainage system, reconstruct damaged pavement and install rock slope protection at one location damaged by roadside runoff.	04-0624G SHOPP/12-13 \$399,000 0400001250 4 4S5804	2012-13 302-0042 SHA 20.20.201.131	\$256,000
7 \$621,000 San Mateo 04-SM-35 24.8/25.2	Near San Bruno, south of Sneath Lane. <u>Outcome/Output:</u> Install tangent pile wall to restore failed streambed embankment at one location damaged by heavy rainstorm.	04-0639G SHOPP/12-13 \$621,000 0400001209 4 4S1204	2012-13 302-0042 SHA 20.20.201.131	\$621,000
8 \$3,453,000 San Mateo 04-SM-280 Var.	In San Mateo County, on Routes 101 and 280 at various locations. <u>Outcome/Output:</u> Install metal beam guardrail at various locations to reduce the number and severity of run-off the road collisions.	04-0716F SHOPP/12-13 \$4,521,000 0400020505 4 4A3204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.015	\$69,000 \$3,384,000
9 \$1,862,000 Fresno 06-Fre-168 T25.5/R32.9	In and near Prather, from north of Oak Creek Road to north of S and E Road. <u>Outcome/Output:</u> Rehabilitate pavement, including digging out failed areas, sealing cracks, and overlaying with rubberized asphalt concrete to improve safety and ride quality along 14 lane miles.	06-6311 SHOPP/12-13 \$3,700,000 0600020366 4 OH1004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.121	\$37,000 \$1,825,000

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2.5b.(2) SHOPP Projects		Resolution FP-12-02		
10 \$457,000 Los Angeles 07-LA-10 Var.	In the city of Los Angeles, on Routes 10, 60, 110 and 405 at various locations. <u>Outcome/Output:</u> Pave slopes, place grouted rock, and restore landscaping at five structure locations to repair damaged slopes and reduce further soil erosion.	07-3865 SHOPP/12-13 \$500,000 0700020184 4 258704	2012-13 302-0042 SHA 20.20.201.335	\$457,000
11 \$1,200,000 Los Angeles 07-LA-118 11.5/13.7	In the city of Los Angeles, in the eastbound direction from Route 5 to Route 210. <u>Outcome/Output:</u> Install plants, and construct irrigation systems to stabilize slopes and reduce erosion over 21 total acres. (EA 277404, PPNO 4196 combined with EA 277004, PPNO 4188 for construction under 2770U4.)	07-4196 SHOPP/12-13 \$1,200,000 0700000532 4 277404	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,176,000
12 \$1,200,000 Los Angeles 07-LA-118 11.5/13.7	In the city of Los Angeles, in the westbound direction from Route 5 to Route 210. <u>Outcome/Output:</u> Install plants, and construct irrigation systems to stabilize slopes and reduce erosion over 43 total acres. (EA 277004, PPNO 4188 combined with EA 277404, PPNO 4196 for construction under 2770U4.)	07-4188 SHOPP/12-13 \$1,200,000 0700000529 4 277004	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$24,000 \$1,176,000
13 \$1,020,000 Los Angeles 07-LA-170 R17.7/R20.3	In the city of Los Angeles, near North Hollywood, in the northbound direction from Vanowen Street to Sheldon Street. <u>Outcome/Output:</u> Install plants, and construct irrigation systems to stabilize slopes and reduce erosion over 23 total acres. (EA 277204, PPNO 4190 combined with EA 276904, PPNO 4187 for construction under 2769U4.)	07-4190 SHOPP/12-13 \$1,100,000 0700000531 4 277204	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$20,000 \$1,000,000
14 \$1,110,000 Los Angeles 07-LA-170 R17.7/R20.3	In the city of Los Angeles, near North Hollywood, in the southbound direction from Vanowen Street to Sheldon Street. <u>Outcome/Output:</u> Install plants, and construct irrigation systems to stabilize slopes and reduce erosion over 23 total acres. (EA 276904, PPNO 4187 combined with EA 277204, PPNO 4190 for construction under 2769U4.)	07-4187 SHOPP/12-13 \$1,200,000 0700000528 4 276904	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.335	\$22,000 \$1,088,000
15 \$2,885,000 Tuolumne 10-Tuo-120 R44.8	Near Buck Meadows, at Big Oak Sidehill Viaduct (Bridge #32-0055). <u>Outcome/Output:</u> Replace deck and seals and upgrade railing on one bridge to preserve structural integrity and reduce future maintenance costs.	10-0301 SHOPP/12-13 \$2,885,000 1000020475 4 0W0704	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.119	\$58,000 \$2,827,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-12-02		
16 \$938,000 Siskiyou 02-Sis-96 27.7	Near Happy Camp, 0.8 mile west of Independence Bridge. <u>Outcome/Output:</u> Stabilize slope and remove slide material and debris damaged by heavy rainfall.	02-3511 SHOPP/12-13 \$938,000 0212000172 4 4F640	2012-13 302-0042 SHA 20.20.201.131	\$938,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(2) Projects Amended into the SHOPP by Department Action				
Resolution FP-12-02				
17 \$29,730,000 San Francisco 04-SF-101 8.0/9.8	In San Francisco, from Marina Boulevard to south of the Golden Gate Bridge. <u>Outcome/Output:</u> Improve the seismic, structural and traffic safety of Doyle Drive to maintain structural integrity. (This allocation is for Phase II as indicated in the business case presented to the CTC at the project proposal and is consistent with the contract entered into with the Public Private Partnership concessionaire.)	04-0619P SHOPP/12-13 \$29,730,000 0400020166 4 1637U4	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.110	\$3,410,000 \$26,320,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(3) SHOPP Projects (Design-Build)				
Resolution FP-12-03				
1 \$137,608,000 San Bernardino 08-SBd-15, 215 14.0/R16.4, 16.0/17.8	Near Devore Heights, on Route 15 from south of Glen Helen Parkway to north of Kenwood Avenue and on Route 215 from 1.8 mi south of Route 15 to Route 15. <u>Outcome/Output:</u> Reconfigure connectors from Route 15 to Route 215 to reduce traffic weave movements and improve the operational performance for the interchange. (Concurrent STIP allocation under Resolution FP-12-05; August 2012.) (Project approved for Design-Build; July 2010.)	08-0170M SHOPP/11-12 \$137,608,000 0800000366 4 0K7104	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.310	\$2,752,000 \$134,856,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered STIP Projects on the State Highway System				
Resolution FP-12-04				
1 \$568,000 Department of Transportation SCLTC Siskiyou 02-Sis-3 R47.7/R48.5	Juniper Drive Left Turn Lanes. Near Yreka, at Juniper Drive. Construct left turn lanes. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$175,000.) <u>Outcome/Output:</u> Savings of 2.6 vehicle delay minutes during the peak hour.	02-3377 RIP /12-13 CONST \$568,000 0200020037 4 0E8404	2011-12 301-0042 SHA 20.20.075.600	\$568,000
2 \$568,000 Department of Transportation SCLTC Siskiyou 02-Sis-97 2.5/2.9	Carrick Two Way Left Turn Lane. Near Weed, from south of Maple Avenue to north of First Avenue. Construct a two way left turn lane, overlay, and improve drainage. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from other sources: \$175,000.) <u>Outcome/Output:</u> Construct 0.4 mile of left turn lane.	02-3371 RIP /12-13 CONST \$568,000 0200020136 4 0E4404	2011-12 301-0042 SHA 20.20.075.600	\$568,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Projects on the State Highway System (Design Build)				Resolution FP-12-05
1 \$18,594,000 Department of Transportation <u>SANBAG</u> San Bernardino 08-SBd-15, 215 14.0/R16.4, 16.0/17.8	I-15 Widening and Devore Interchange Reconstruction. In Devore Heights, on Routes 15 and 215 from Glen Helen Parkway to Kenwood Avenue. Realign Route 15 and reconfigure connectors on Route 215. Final Project Development: N/A Final Right of Way: N/A (Contributions from local sources: \$80,172,000.) (Concurrent SHOPP allocation under Resolution FP-12-03; August 2012.) (Project approved for Design-Build; July 2010.) <u>Outcome/Output:</u> Reconfigure the I-15/I-215 interchange by adding truck bypass lanes and a mixed flow lane and construct 18.7 new lane-miles.	08-0170M RIP / 12-13 CONST ENG \$24,670,000 \$26,551,000 CONST \$20,475,000 \$18,594,000 0800000366 4 0K7104	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$372,000 \$18,222,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1c) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-12-11
1 \$970,000 Department of Transportation <u>Trinity LTC</u> Trinity 02-Tri-3 7.1/7.7	Hayfork II. In Hayfork, on Route 3. Extend existing sidewalk, curb and gutter, and bike lanes. Final Project Development Support Estimate: \$307,000 Programmed Amount: <u>\$190,000</u> Adjustment: \$117,000 (Debit) Final Right of Way Right of Way Estimate: \$ 16,000 Programmed Amount: <u>\$ 70,000</u> Adjustment: \$ 54,000 (Credit) <u>Outcome/Output:</u> Construct 1.3 miles of class II bike lanes.	02-2399A RIP TE / 12-13 CON ENG \$120,000 CONST \$970,000 0200000487 4 4C9604	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$19,000 \$951,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-12-06
1 \$14,155,000 City of Grass Valley Nevada CTC 03-Nev-20 R13.6/R14.8	Dorsey Drive Interchange (Phase 1). In Grass Valley, on Route 20 at the Dorsey Drive overcrossing. Construct interchange. Phase 1 portion includes southbound ramp and all right of way. Final Project Development (Caltrans): Support Estimate: \$2,030,000 Programmed Amount: \$1,905,000 Adjustment: \$ 0 (< 20%) Final Right of Way (Caltrans): Right of Way Estimate: \$6,000,000 Programmed Amount: \$5,500,000 Adjustment: \$ 0 (< 20%) (Contributions from other sources: \$2,235,000.) <u>Outcome/Output:</u> Construct interchange and 1.2 miles of auxiliary lanes.	03-3976 RIP / 12-13 CONST \$14,155,000 0300000615 4CONL 412404	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$283,000 \$13,872,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-07
1 \$80,000 Modoc County MCTC 02-Modoc	County Road 1 Rehabilitation. From Cedarville to just north of Lake City, Fort Bidwell, on County Road 1. Rehabilitate Roadway. <u>Outcome/Output:</u> System preservation – reduces the total number of distressed county mandated road miles.	02-3269 RIP / 12-13 PA&ED \$80,000 0200000432	2011-12 101-0890 FTF 20.30.600.621	\$80,000
2 \$50,000 Plumas County Plumas CTC 02-Plumas	Greenville Pavement Rehabilitation. In downtown Greenville, at 11 locations (Ayob, Pine, Jessie, Church, Mill, Hamblin, Franklin, Bush, Main, Grand, Greenville and Wolf Creek). Roadway rehabilitation. <u>Outcome/Output:</u> Rehabilitate approximately 3.04 miles of roadway per the County's plan for pavement rehabilitation for Greenville Streets.	02-2342 RIP / 12-13 PS&E \$50,000 0200000395	2012-13 101-0042 SHA 20.30.600.621	\$50,000
3 \$94,000 City of Portola Plumas CTC 02-Plumas	A15 Reconstruction-Phase II. In Portola, on Route A15 from Colorado Street to Commercial Street. <u>Outcome/Output:</u> Reconstruct 0.6 existing lane miles in accordance with the City's Rehabilitation Plan.	02-2480 RIP / 12-13 PA&ED \$94,000 0200020123	2012-13 101-0042 SHA 20.30.600.621	\$94,000
4 \$76,000 City of Tehama Tehama CTC 02-Tehama	City of Tehama Reconstruction and Drainage Improvement. On 5th Street from E Street south to Gyle Road; Gyle Road west to Tehama City limits. The project includes road reconstruction and drainage improvement within the existing right-of-way. It is anticipated that culverts will be installed for drainage. <u>Outcome/Output:</u> This project will preserve and extend the life of this important connector between State Route 99 and Interstate 5 by rehabilitating 0.87 miles of existing roadway, including repaving with a minimum of 3 inches of asphalt concrete and replacing one culvert. Frequent flooding will be alleviated, traffic will be uninterrupted and safety will be improved for the public. In addition, this will ensure critical access for emergency services, law enforcement and public works.	02-2509 RIP / 12-13 PA&ED \$76,000 0213000007	2011-12 101-0890 FTF 20.30.600.621	\$76,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-07
5 \$18,000 City of Ferndale HCAOG 01-Humboldt	City of Ferndale Pedestrian Improvement Project - Phase II. In Ferndale, on Rose Avenue between McKinley Avenue and Berding Street; including the intersection of Rose Avenue and Berding Street. Construct ADA compliant pedestrian facilities including new sidewalks and curb ramps. <u>Outcome/Output:</u> This project will infill and extend existing pedestrian routes and construct safe, accessible pedestrian routes in the City of Ferndale.	01-0302H RIP TE / 12-13 PS&E \$14,000 \$18,000 0112000281	2011-12 101-0890 FTF 20.30.600.731	\$18,000
6 \$90,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront and Coastal Trail (North). In Eureka, adjacent to Eureka Slough and Humboldt Bay, beginning at north end of Tydd Street to the existing Target trail. Construct Trail. <u>Outcome/Output:</u> This multi-use California Coastal Trail, provides improved access to Humboldt Bay and Eureka Slough, and connectivity to regional trails, and provides safety for pedestrians and bicyclists for access to the waterfront and Eureka's Old Town District.	01-0302F RIP TE / 12-13 PA&ED \$90,000 0112000295	2011-12 101-0890 FTF 20.30.600.731	\$90,000
7 \$43,000 City of Eureka HCAOG 01-Humboldt	Sidewalk Construction and Relocation. In the City of Eureka, around Washington Elementary School including Harris Street, Dolbeer Street, W Street and Everding Street. Construct new curb and sidewalks. <u>Outcome/Output:</u> This project will create sidewalks providing safety for children walking to and from school.	01-2290 RIP TE / 12-13 PA&ED \$7,000 PS&E \$36,000 0112000103	2011-12 101-0890 FTF 20.30.600.731	\$43,000
8 \$6,000 City of Blue Lake HCAOG 01-Humboldt	I Street Pedestrian Improvements. In downtown Blue Lake, on I Street between 5th and 1st Street. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will provide a route from the residential area to the school and downtown with sidewalks.	01-2289 RIP TE / 12-13 PA&ED \$6,000 0112000100	2011-12 101-0890 FTF 20.30.600.731	\$6,000
9 \$110,000 Mendocino County MCOG 01-Mendocino	Branscomb Road Pedestrian Bridge. Near Laytonville, along Branscomb Road, at Post Mile (PM) 25.41. Install 150 foot long, prefabricated pedestrian/multi-use bridge across Ten Mile Creek. <u>Outcome/Output:</u> This project will improve safety and enhance transportation for pedestrians, bicyclists, and equestrians by allowing them to cross Ten Mile Creek on Branscomb Road, CR 429 at PM 25.41 without having to use the existing roadway bridge.	01-4517 RIP TE / 12-13 PA&ED \$110,000 0112000167	2011-12 101-0890 FTF 20.30.600.731	\$110,000
10 \$160,000 Trinity County Trinity CTC 02-Trinity	Lowden Park to Senior Center Bike/Pedestrian Path. In Weaverville, on Brown's Ranch Road from Lawden Park to the Golden Age Senior Center and residential area. New pedestrian/bicycle bridge crossing East Weaver Creek. (SB 184 Submittal; effective July 1, 2012.) <u>Outcome/Output:</u> Bike/Pedestrian access to the Golden Age Senior Center and residential area.	02-2487 RIP TE / 12-13 PS&E \$60,000 R/W \$100,000 0200000428	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$18,352 \$141,648
11 \$574,000 San Francisco Municipal Transportation Agency MTC 04-San Francisco	Phelan Loop Pedestrian/Street Beautification. In the city of San Francisco. Construct new sidewalks, curb ramps, crosswalks and landscaping on Phelan Loop at the intersections with Ocean, Geneva and Phelan. <u>Outcome/Output:</u> Reconfiguration of the Phelan Loop will encourage public transit use and strengthen the connection between transit and the surrounding land uses.	04-9098E RIP TE / 11-12 CONST \$574,000 0412000251	2011-12 101-0890 FTF 20.30.600.731	\$574,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-07
12 \$1,050,000 Santa Cruz County SCCRTC 05-Santa Cruz	Calabasas Road Improvements. In Freedom, on Calabasas Road, from Bradford Road to Buena Vista Drive. Resurface roadway, install storm drainage, and construct bicycle lanes and sidewalks. (SB 184 Submittal; effective August 1, 2012.) (Contributions from other sources: \$706,000.) <u>Outcome/Output:</u> The completed project will improve traffic safety; reduce emissions and energy use by improving bicycle and pedestrian facilities as well as roadway rehabilitation.	05-2304 RIP TE / 12-13 CONST \$1,050,000 0512000061	2011-12 101-0890 FTF 20.30.600.731	\$1,050,000
13 \$440,000 USDA Forest Service COFCG 06-Fresno	San Joaquin River Multi-modal Trail. Along the San Joaquin River from Kerchoff Reservoir to the Upper Redinger Reservoir. Construct multi-modal trail. (Allocation funded from 2012-13 TE Reserve PPNO 06-B002.) (Contributions from other sources: \$60,000.) <u>Outcome/Output:</u> Construction of 10 miles of multi-modal trail and 1.5 miles of access trail/improved access to recreation and cultural resources.	06-B002I RIP TE / 12-13 CONST \$440,000 0600020316	2011-12 101-0890 FTF 20.30.600.731	\$440,000
14 \$50,000 City of Kingsburg COFCG 06-Fresno	Railroad Depot Restoration. In Kingsburg, on California Street, between Draper Street and Earl Streets. Renovate existing train depot adjacent to Union Pacific Railroad tracks. (Allocation funded from 2012-13 TE Reserve PPNO 06-B002.) (Contributions from other sources: \$6,478.) <u>Outcome/Output:</u> Renovate existing train depot/preservation of historic resource & transportation structure.	06-B002Q RIP TE / 12-13 PA&ED \$1,000 PS&E \$49,000 0612000353	2011-12 101-0890 FTF 20.30.600.731	\$50,000
15 \$1,803,000 City of Rolling Hills Estates LACMTA 07-Los Angeles	Palos Verdes Drive North Bike Lanes. In Rolling Hills Estates, on Palos Verdes Drive North from the west city limit to 200 feet west of Crenshaw Boulevard. Provide bicycle access on a segment of Palo Verdes Drive. (Contributions from other sources: \$461,020.) <u>Outcome/Output:</u> Create Class II bicycle lanes in both directions for approximately 2.0 miles of a principal arterial street that provides school access and serves local traffic through the city; improve safety for students and the general public while encouraging increased use of bicycles instead of automobiles.	07-4087 RIP TE / 12-13 CONST \$1,803,000 0700001956	2011-12 101-0890 FTF 20.30.600.731	\$1,803,000
16 \$22,000 City of Bishop Inyo LTC 09-Inyo	Pine to Park Path. In Bishop, near the intersection of North Third Street and East Pine Street to Bishop City Park. Construct paved path about 1,000 feet long. <u>Outcome/Output:</u> Construct a 2-lane, 1,000-foot long paved path to provide a safe bicycle and pedestrian connection between the surrounding neighborhood and City Park.	09-2568 RIP TE / 12-13 PS&E \$22,000 0900000027	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,524 \$19,476

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-07
17 \$455,000 City of Jackson Amador CTC 10-Amador	Kennedy Tailing Wheels Park Building. In Jackson, in the Kennedy Tailing Wheels Park. Construct building and ADA accessibility improvements. (A 12-month time extension for CON was approved at the May 2012 CTC meeting and expires on June 30, 2013.) (Contributions from other sources: \$62,000.) <u>Outcome/Output:</u> To preserve and protect a California landmark attraction featured on the National Register of Historic Places (NRHP), and an essential component of the historic Kennedy Mine, also on NHRP. Makes wheel available for education and benefit of the viewing public.	10-0015A RIP TE / 11-12 CONST \$455,000 1012000098	2011-12 101-0890 FTF 20.30.600.731	\$455,000
18 \$400,000 City of Ripon SJCOG 10-San Joaquin	Main Street Phase 2 Enhancements. In Ripon, on Main Street, from Acacia Avenue to Industrial Avenue. Install new decorative architectural features, streetscape, and landscaping. (Contributions from other sources: \$55,000.) <u>Outcome/Output:</u> The project will rehabilitate and develop aesthetic improvements.	10-0203 RIP TE / 12-13 CONST \$400,000 1012000187	2011-12 101-0890 FTF 20.30.600.731	\$400,000
19 \$355,000 City of Irvine OCTA 12-Orange	Campus Drive Off-Street Bikeway. Within the University of California at Irvine campus, along the south side of Campus Drive from California Avenue to Culver Drive. Construct Class I bikeway. (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.) (Contributions from other sources: \$135,000.) <u>Outcome/Output:</u> Provide bicycling connectivity and safety between the University and surrounding residential communities.	12-2136A RIP TE / 12-13 CONST \$355,000 1212000164	2011-12 101-0890 FTF 20.30.600.731	\$355,000
20 \$500,000 City of Santa Ana OCTA 12-Orange	Flower Street Bike Trail Gap Closure. From Sunflower Avenue to MacArthur Boulevard, along the eastside of Flower Street. Construct approximately 0.5 mile of 10-foot wide Class I bikeway. (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.) (Contributions from other sources: \$887,000.) <u>Outcome/Output:</u> Provide bicycling connectivity along Flower Street.	12-2136B RIP TE / 12-13 CONST \$500,000 1212000127	2011-12 101-0890 FTF 20.30.600.731	\$500,000
21 \$443,000 Orange County OCTA 12-Orange	San Juan Creek Bikeway Trail Undercrossing of Pacific Coast Highway. Along the San Juan Creek, under the Pacific Coast Highway. Construct approximately 535 feet of U-shaped concrete channel. (Allocation funded from 2012-13 TE Reserve PPNO 12-2134.) (Contributions from other sources: \$308,500.) <u>Outcome/Output:</u> Reduce flooding along portion of the bicycle trail.	12-2136C RIP TE / 12-13 CONST \$443,000 1212000128	2011-12 101-0890 FTF 20.30.600.731	\$443,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-12-07
22 \$175,000 Humboldt County Association of Governments HCAOG 01-Humboldt	Planning, Programming and Monitoring	01-2002P RIP / 12-13 CONST \$175,000 0113000003	2012-13 101-0042 SHA 20.30.600.670	\$175,000
23 \$58,000 Plumas County Transportation Commission Plumas CTC 02-Plumas	Planning, Programming and Monitoring	02-2057 RIP / 12-13 CONST \$58,000 0212000174	2012-13 101-0042 SHA 20.30.600.670	\$58,000
24 \$147,000 Shasta Regional Transportation Agency SRTA 02-Shasta	Planning, Programming and Monitoring	02-2368 RIP / 12-13 CONST \$147,000 0212000169	2012-13 101-0042 SHA 20.30.600.670	\$147,000
25 \$148,000 Butte County Association of Governments BCAG 03-Butte	Planning, Programming and Monitoring	03-0L16 RIP / 12-13 CONST \$148,000 0312000285	2012-13 101-0042 SHA 20.30.600.670	\$148,000
26 \$140,000 El Dorado County Transportation Commission EDCTC 03-El Dorado	Planning, Programming and Monitoring	03-0L14 RIP / 12-13 CONST \$140,000 0312000299	2012-13 101-0042 SHA 20.30.600.670	\$140,000
27 \$353,000 San Mateo City/County Association of Governments MTC 04-San Mateo	Planning, Programming and Monitoring	04-2140A RIP / 12-13 CONST \$353,000 0412000560	2012-13 101-0042 SHA 20.30.600.670	\$353,000
28 \$259,000 Transportation Agency for Monterey County TAMC 05-Monterey	Planning, Programming and Monitoring	05-1165 RIP / 12-13 CONST \$259,000 0512000188	2012-13 101-0042 SHA 20.30.600.670	\$259,000
29 \$350,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara	Planning, Programming and Monitoring	05-1914 RIP / 12-13 CONST \$350,000 0512000170	2012-13 101-0042 SHA 20.30.600.670	\$350,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects		Resolution FP-12-07		
30 \$45,000 Council of San Benito County Governments <u>San Benito COG</u> 05-San Benito	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	05-2043 RIP / 12-13 CONST \$45,000 0512000218	2012-13 101-0042 SHA 20.30.600.670	\$45,000
31 \$175,000 Santa Cruz County Regional Transportation Commission <u>SCCRTC</u> 05-Santa Cruz	Planning, Programming and Monitoring	05-0921 RIP / 12-13 CONST \$175,000 0512000187	2012-13 101-0042 SHA 20.30.600.670	\$175,000
32 \$300,000 San Luis Obispo Council of Governments <u>SLOCOG</u> 05-San Luis Obispo	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	05-0942 RIP / 12-13 CONST \$300,000 0512000171	2012-13 101-0042 SHA 20.30.600.670	\$300,000
33 \$7,763,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles	Planning, Programming and Monitoring	07-9001 RIP / 12-13 CONST \$7,763,000 0712000384	2012-13 101-0042 SHA 20.30.600.670	\$7,763,000
34 \$67,000 Calaveras Council of Governments <u>Calaveras COG</u> 10-Calaveras	Planning, Programming and Monitoring	10-C1950 RIP / 12-13 CONST \$67,000 1012000322	2012-13 101-0042 SHA 20.30.600.670	\$67,000
35 \$60,000 Tuolumne County Transportation Council <u>Tuolumne CTC</u> 10-Tuolumne	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	10-0452 RIP / 12-13 CONST \$60,000 1012000323	2012-13 101-0042 SHA 20.30.600.670	\$60,000
36 \$854,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	11-7402 RIP / 12-13 CONST \$854,000 1112000220	2012-13 101-0042 SHA 20.30.600.670	\$854,000
37 \$1,445,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange	Planning, Programming and Monitoring (SB 184 Submittal; effective July 1, 2012.)	12-2132 RIP / 12-13 CONST \$1,445,000 1212000161	2012-13 101-0042 SHA 20.30.600.670	\$1,445,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System				Resolution FP-12-10
1 \$2,360,000 City of Susanville Lassen CTC 02-Lassen	Susanville Rehabilitation B. In Susanville, on Riverside Drive, Johnstonville Road, Paul Bunyan Road and Derek Drive. Roadway rehabilitation. <u>Outcome/Output:</u> Project will result in the rehabilitation and preservation of 1.8 distressed lane miles, enhancing goods movement within the community.	02-2458 RIP / 12-13 CONST \$2,360,000 0200000416	2012-13 101-0042 SHA 20.30.600.621	\$2,360,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3c) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-12-08
1 \$410,000 Trinity County Trinity CTC 02-Trinity	East Connector Road. In Weaverville, from State Route 299 to State Route 3. Construct a two lane arterial roadway. <u>Outcome/Output:</u> Reduce traffic congestion and intersection delays and improve circulation.	02-2138 RIP / 12-13 PS&E \$250,000 RIP TE / 12-13 PS&E \$160,000 0200000354	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.620 2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$28,675 \$221,325 \$18,352 \$141,648

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered Environmental Enhancement and Mitigation Projects				Resolution FP-12-12
1 \$245,000 City of Rocklin PCTPA 03-Placer County	Sierra College Boulevard/ I-80 Interchange. Install landscaping improvements to enhance the implemented mitigation tree planting seedlings with additional trees to increase the visual impact of the interchange. (Contribution from other sources: \$25,000)	21-33 EEM / 11-12 \$245,000	2011-12 101-0183 EEM 20.30.207.811	\$245,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO Program Funding Year Item #	Fund Type	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type	
RTPA/CTC Dist-Co-Rte Postmile		County	Location	Program Codes	Project ID Adv Phase EA				
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-12-03				
1 \$1,763,000		Department of Transportation MCAG 10-Mer-140 36.5/37.6	Bradley Overhead. In the city of Merced, from Marthella Avenue to Santa Fe Avenue at the Bradley Overhead. Widen from 2 to 4 lanes with 2-way left turn lane and sidewalks. Outcome/Outputs: Add 2.2 lane-miles. Supplemental funds needed to complete construction. Total Revised Amount: \$24,643,000	10-5645 RIP 2009-10 801-3008 TIF 20.20.075.600		\$9,280,000		\$9,280,000	
				SHOPP 2009-10 302-0890 FTF 20.20.201.112		\$13,600,000		\$13,600,000	
				RIP 2011-12 301-0042 SHA 20.20.075.600			\$1,023,000	1,023,000	
				SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.112 1000000420 4 3A66U4			\$15,000 \$725,000	\$15,000 \$725,000	
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-12-04				
1 \$1,071,000		Department of Transportation Ventura 07-Ven-150 28.6/28.7	In Santa Paula, at Santa Paula Creek. Outcome/Output: Replace destroyed check dam and place rock weir system at one location to stop/prevent erosion and protect nearby bridge foundations. Supplemental funds needed to complete Construction. Total Revised Amount: \$4,921,000	07-4110 SHOPP 2010-11 302-0042 SHA 302-0890 FTF 20.20.201.131 0700000903 4 4L5704		\$525,000 \$3,325,000		\$525,000 \$3,325,000	
				SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131			\$123,000 \$948,000	\$123,000 \$948,000	

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects					Resolution FA-12-06
1 \$230,000 Department of Transportation <u>Madera LTC</u> Madera 06N-Mad-145 8.9/9.2	Route 99/145 Interchange Improvements. In the city of Madera, on Route 145 at Route 99. Improve approaches to interchange and bridge over Route 99. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Contributions from local sources: \$2,160,000.) <u>Outcome/Outputs:</u> This project will improve Traffic Operations. Improve travel times by 12,000 vehicle minutes during peak period and improves safety. Supplemental Funds needed to close out the construction contract. Total Revised Amount: \$3,309,000	06-5355A RIP 2007-08 304-6058 TFA 20.20.075.600 RIP 2012-13 304-6058 TFA 20.20.075.600 0600000405 4 407214	\$3,079,000	\$230,000	\$3,079,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(5) Supplemental Funds for Previously Voted Projects			Resolution FA-12-07		
1 \$9,000,000 Department of Transportation LACMTA Los Angeles 07-LA-405 25.9/29.5	Route 405 - Route 90 to Route 10 HOV Lanes. In Los Angeles and Culver City from Route 90 to Route 10. Construct HOV lanes. Original Allocation - RIP (Jun03) \$ 86,270,000 <u>Local Contribution:</u> \$ 20,848,000 Original Budget \$107,118,000 Awarded Amount - RIP \$ 94,032,000 <u>Local Contribution:</u> \$ 30,848,000 Total Budget at Award \$124,880,000 G-12 Adjustments - (RIP) \$ 1,065,000 Sup Allocation - RIP (Aug10) \$ 19,000,000 <u>Additional Local Contribution:</u> \$ 4,000,000 Total Current Budget \$148,945,000 (Includes \$34,848,000 from local sources.) Supplemental Funds needed to close out the construction contract. Total Revised Amount: \$157,945,000	07-0837A & C RIP 2002-03 301-0042 SHA 301-0890 FTF 20.20.075.400 GRIP 2002-03 301-0042 SHA 301-0890 FTF 20.20.075.400 RIP 2004-05 301-0890 FTF 20.20.075.600 RIP 2007-08 301-0042 SHA 301-0890 FTF 20.20.075.600 RIP 20010-11 301-0042 SHA 20.20.075.600 RIP 2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600 0700000087	\$3,519,300 \$27,163,400 \$908,223 \$122,100 \$942,800 \$2,179,300 \$16,820,700	\$3,519,300 \$27,163,400 \$908,223 \$122,100 \$942,800 \$2,179,300 \$1,032,000 \$7,968,000	\$3,519,300 \$27,163,400 \$908,223 \$122,100 \$942,800 \$2,179,300 \$17,852,700 \$7,968,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u>	Project Title Location Project Description	PPNO Program Funding Year Item # Fund Type Program Codes Project ID Adv Phase EA	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(6) Supplemental Funds for Previously Voted Projects			Resolution FA-12-08		
1 \$19,100,000	In San Francisco, from Marina Boulevard to south of Golden Gate Bridge. <u>Outcome/Outputs:</u> Provide secondary power source at the new tunnels of the Doyle Drive Replacement project to comply with the requirements of the State Fire Marshall	04-0619G SHOPP 2008-09 302-0890 FTF 20.20.201.110 0400000438 4 163744	\$7,400,000		\$7,400,000
Department of Transportation San Francisco					
04N-SF-101 8.0/9.8	Supplemental Funds needed to close out the construction contract.	ARRA 2008-09 803-0890 RA-CAP 20.20.201.110	\$72,419,000		\$72,419,000
	Total Revised Amount: \$124,419,000				
		SHOPP 2011-12 302-0890 FTF 20.20.201.110	\$25,500,000		\$25,500,000
		04-0619Q SHOPP 2012-13 302-0890 FTF 20.20.201.110 0400021164 4 1637M4		\$19,100,000	\$19,100,000

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$2,100,000	Near Somes Bar, 1.1 miles west of Aiken Creek Bridge (Bridge # 004-0059). Heavy rain in late March 2012 resulted in a slipout at this location. The slipout caused a complete loss of both travel lanes. Temporary repairs with gravel were made to re-establish the travel lanes. The initial allocation was to construct a 100-foot retaining structure, de-water the roadway slope, place erosion control measures, and provide traffic control as necessary. This supplemental is due to the finding that the slipout is nearly as three times as originally observed and will require a 266-foot long retaining structure to stabilize the roadway.	01-2359 SHOPP/11-12 0112000247 4 0C3004 Emergency	2010-11 302-0890 FTF 20.20.201.130	\$2,100,000
Humboldt 01-Hum-96 27.0				
	Initial G-11 Allocation 04/13/12: \$ 2,100,000 Supplemental G-11 Allocation 06/18/12: \$ 2,100,000 Revised Allocation: \$ 4,200,000			

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
2 \$350,000 Humboldt 01-Hum-101 111.31	Near Orick, at 1.27 miles south of Kane Road. On June 19, 2012, a sinkhole appeared at this location. Inspection determined that a damaged culvert allowed scouring and infiltration of the underlying roadbed soil and created voids under the roadway. The damage to the culvert is likely caused by heavy rain in March 2012. This project is to excavate and repair the damaged culvert, place a 36-inch insert in the existing culvert, repair the roadway and provide traffic control as necessary. Initial G-11 Allocation 07/09/12: \$ 350,000 (Additional \$10,000 was allocated for right of way purposes).	01-2367 SHOPP/11-12 0112000301 4 0C5604 Emergency	2011-12 302-0890 FTF 20.20.201.130	\$350,000
3 \$1,050,000 Siskiyou 02-Sis-5 44.31	Near Yreka, at Walters Road Overcrossing (Bridge #002-0149). On May 22, 2012, a tractor trailer hauling an excavator and travelling northbound hit the girders of this overcrossing compromising the structural integrity of the northbound side of the bridge. This project is to install a freeway median crossover to divert traffic to a southbound lane, shore up the southbound structure, and demolish the bridge span over the northbound lanes. Initial G-11 Allocation 05/30/12: \$ 1,050,000	02-3504 SHOPP/11-12 0212000170 4 4F4904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,050,000
4 \$2,500,000 Siskiyou 02-Sis-5 44.31	Near Yreka, at Walters Road Overcrossing (Bridge #002-0149). On May 22, 2012, a tractor trailer hauling an excavator and travelling northbound hit the girders of this overcrossing compromising the structural integrity of the northbound side of the bridge. A freeway median crossover was installed to divert traffic to the southbound direction reducing I-5 to one lane in each direction. This project is to reconstruct the bridge span including preparation of abutment and construction of center support, new girders and bridge deck. Initial G-11 Allocation 06/18/12: \$ 2,500,000 (Additional \$5,000 was allocated for right of way purposes).	02-3505 SHOPP/11-12 0212000171 4 4F5004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$2,500,000
5 \$700,000 Santa Clara 04-SCI-9 4.85	In Saratoga, at Saratoga Creek Bridge (Bridge 37-0074). On January 20, 2012, a vehicle crashed into the southbound bridge rail damaging the concrete rail and completely dislodging section of the metal rail. The initial allocation was for the reconstruction of the southbound bridge rail, disposing of concrete debris containing asbestos including measures to prevent debris from entering Saratoga Creek. This supplemental is due to the inclusion of the northbound rail in the scope of the original project to ensure that the bridge rails are tied together to prevent rail failure in case of a heavy vehicle hit. Initial G-11 Allocation 02/08/12: \$ 800,000 Supplemental G-11 Allocation 05/21/12: \$ 700,000 Revised Allocation: \$ 1,500,000 (Additional \$10,000 was allocated for right of way purposes).	04-0388R SHOPP/11-12 0412000229 4 4G1704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$700,000
6 \$100,000 Kern 06-Ker-5 62.0/73.0	Near Bakersfield, from 10 miles north of Route 58 to Route 46. Storm events on March 17, 2012 accelerated the failure of more than 200 Portland cement concrete (PCC) pavement slabs which became destabilized, settled and broken resulting in loose debris and large potholes. The initial allocation was to replace the worst damaged slabs. This supplemental allocation is due to heavy rain during construction that caused additional pavement damage. This location is within the limits of a future roadway rehabilitation project expected to begin construction in 2015 (EA: 06-0P1401). Initial G-11 Allocation 03/28/12: \$ 750,000 Supplemental G-11 Allocation 05/16/12: \$ 100,000 Revised Allocation: \$ 850,000	06-6641 SHOPP/11-12 0612000267 4 0P4704 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$100,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
7 \$550,000 Los Angeles 07-LA-105 11.5	In Lynwood, at Long Beach Boulevard Undercrossing. On May 22, 2012, the roadway support slope at this location washed out. Temporary measures to prevent additional damage were put in place by Maintenance including traffic channelizers and sandbags. This project is to reconstruct the slope, place an asphalt concrete berm to divert water flows and prevent recurrence, replace guardrail, and repair utility lines.	07-4520 SHOPP/11-12 0712000443 4 3X8004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$550,000
Initial G-11 Allocation 06/29/12:		\$ 550,000		
8 \$600,000 San Bernardino 08-SBd-10 R24.19	In Colton, at the connector from eastbound Route 10 to northbound Route 215 (Bridge # 54-0823G), also at the connector from southbound Route 215 to eastbound Route 10 (Bridge # 54-0824F) –post mile 4.02. An emergency bridge inspection in May 2012 of the two bridges discovered two failed joint seal assemblies at two hinges, one on each bridge. This project is to replace the two aluminum joint seal assemblies and conduct traffic control as necessary.	08-0146H SHOPP/11-12 0812000323 4 1C5004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000
Initial G-11 Allocation 06/27/12:		\$ 600,000		

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$704,000 Del Norte 01-DN-101 22.5/23.0	Near Crescent City, from 0.2 mile south to 0.3 north of Hamilton Road Intersection. <u>Outcome/Output:</u> Place high friction surface treatment to reduce the frequency and severity of collisions. This project will be combined with 0100020299 for construction administration purposes. Combined EA 0B63U4 & 0112000213.	01-1085 SHOPP/12-13 \$1,020,000 0112000151 4 0B6304	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$14,000 \$690,000
Allocation date: 04/30/2012				
2 \$301,000 Humboldt 01-Hum-101 88.2/88.3	Near Arcata, at Route 101/299 Junction. <u>Outcome/Output:</u> Place high friction surface treatment to reduce the frequency and severity of collisions. This project will be combined with 0112000151 for construction administration purposes. Combined EA 0B63U4 & 0112000213.	01-2303 SHOPP/12-13 \$331,000 0100020299 4 0A2504	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$295,000
Allocation date: 04/30/2012				
3 \$300,000 Lassen 02-Las-395 T5.4/R61.1	Near Chilcoot, from 0.8 mile north of Route 70 to Route 36. <u>Outcome/Output:</u> Install centerline rumble strips to reduce the number and severity of collisions.	02-3496 SHOPP/13-14 \$500,000 0212000040 4 4E8204	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$6,000 \$294,000
Allocation date: 05/29/2012				
4 \$8,751,000 Santa Clara 04-SCI-152 16.2/19.5	Near Gilroy, from Old Lake Road to San Felipe Road. <u>Outcome/Output:</u> Improve sight distance, upgrade shoulders and provide left turn lane to reduce the number and severity of collisions.	04-0485K SHOPP/11-12 \$9,200,000 0400000823 4 2A4404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$175,000 \$8,576,000
Allocation date: 07/09/2012				

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
5 \$973,000 Sonoma 04-Son-12 32.7/33.0	In Eldridge, at Madrone Road. <u>Outcome/Output:</u> Signalize intersection, install right-turn lane and widen shoulders at one location to reduce number of broadside collisions and severity of collision. Allocation date: 07/02/2012	04-0762Y SHOPP/11-12 \$1,084,000 0400000937 4 3A3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$19,000 \$954,000
6 \$1,276,000 Kings 06-Kin-41 R37.5/R38.1	Near Lemoore, from 0.8 mile north of Jersey Avenue to 0.3 mile north of Jackson Avenue. <u>Outcome/Output:</u> Construct left turn channelization and upgrade safety lighting at one location to reduce the severity and number of traffic collisions. Allocation date: 06/19/2012	06-6456 SHOPP/11-12 \$1,600,000 0600000156 4 0J0404	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$26,000 \$1,250,000
7 \$35,425,000 San Bernardino 08-SBd-395 19.1/35.6	Near Adelanto, 8.0 miles north of Route 18 to 11.0 miles south of Route 58. <u>Outcome/Output:</u> Widen roadway and install median and shoulder rumble strips to reduce the number and severity of collisions. Allocation date: 06/29/2012	08-0259K SHOPP/10-11 \$39,452,000 0800000037 4 0C1214	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$708,000 \$34,717,000

#	Dist	County	Route	Postmiles	Location/Description	EA	Program Code	Original Est. FM-09-06	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	08	Riv	10	R135.0/R144.3	Install septic tank and 845 feet of sewage disposal leach field.	0L5904	201.250	\$999,000	\$999,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1a) Allocation Amendment - Proposition 1B – State Administered CMIA Project on the State Highway System				
\$47,000,000 \$45,088,000 Department of Transportation SLOCOG 05-SLO-46 40.7/46.3	Route 46 Corridor Improvements (Whitley 2A). Near El Paso de Robles, from 0.1 mile east of Almond Drive to 0.8 mile east of McMillan Canyon Road. Convert to a 4-lane expressway.	05-0226G CMIA/11-12 CON ENG \$7,000,000 CONST \$40,000,000 0500020049 4 330774	004-6055 CMIA 2010-11 304-6055 CMIA 20.20.721.000	\$7,000,000 \$40,000,000 \$38,088,000
	Final Project Development (IIP): Support Estimate: \$2,471,000 Programmed Amount: \$4,000,000 Adjustment: \$1,529,000 (Credit)	Final Right of Way (IIP): Support Estimate: \$4,125,000 Programmed Amount: \$5,000,000 Adjustment: \$ 0 (< 20%)		
(Future Consideration of Funding – Resolution E-06-23, July 2006.)				
<u>Outcome/Outputs:</u> Estimated Daily Travel Savings Time of 145,500 minutes. 11.2 Lane Miles added.				
<u>Amend Resolution CMIA-A-1112-024 to de-allocate \$1,912,000 CMIA CONST to reflect award savings.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2b) Allocation Amendment - Allocation Amendment - State Administered Route 99 Project on the State Highway System			Resolution R99-AA-1213-02, Amending Resolution R99-A-1112-004	
1 \$66,290,000 \$38,543,000 Department of Transportation <u>SJCOG</u> San Joaquin 10N-SJ-99 10.6/15.0	State Route 99 Widening in Manteca and San Joaquin - Phase 2. In Manteca, from 1.4 miles north of Lathrop Road to 0.4 mile north of Arch Road. Reconstruct interchange. (Future Consideration of Funding – Resolution E-10-60, July 2010.) <u>Outcome/Output:</u> Replace the Turner Overhead structure and reconstruct the French Camp Road interchange. <u>Amend Resolution R99-A-1112-004 to de-allocate \$27,747,000 SR 99 CONST to reflect contract award savings.</u>	10-7634B SR 99/11-12 CONST ENG \$7,000,000 CONST \$59,290,000 \$31,543,000 1000020441 4 0E6124	004-6072 SR99 2011-12 304-6072 SR99 20.20.722.000	\$7,000,000 \$59,290,000 \$31,543,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Allocation Amendment - Proposition 1B – State Administered Route 99 Project on the State Highway System			Resolution R99-AA-1213-03, Amending Resolution R99-A-1112-006	
1 \$103,000,000 \$61,398,000 Department of Transportation <u>MCAG</u> Merced 10N-Mer-99 0.0/4.6	Freeway Upgrade & Plainsburg Road I/C. Near the city of Merced, from north of the Madera County line to Buchanan Hollow Road. Convert to 6 lane freeway and construct interchange at Plainsburg Road. (Future Consideration of Funding – Resolution E-07-04, 03/15/2007.) (Concurrent State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-003; February 2012.) (Project scope is consistent with original baseline agreement approved on 05/30/07.) <u>Outcome/Output:</u> Daily travel time savings of 66 hours, peak period tiem savings of 5,285 minutes, and 9.2 lane-miles of new lanes. <u>Amend Resolution R99-A-1112-006 to de-allocate \$41,602,000 SR 99 CONST to reflect contract award savings.</u>	10-5401 SR 99/11-12 CONST \$94,700,000 \$53,098,000 1000000431 4 415804	004-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	\$8,300,000 \$94,700,000 \$53,098,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects on the State Highway System		Resolution TCIF-AA-1213-01, Amending Resolution TCIF-A-1112-04		
1 \$10,000,000 \$8,835,000 County of Riverside RCTC 08S-Riv-215 R32.32/R35.93	March Inland Cargo Port Airport I-215 Van Buren Boulevard. TCIF Project 54. Near the city of Riverside, on Interstate 215 at Van Buren Boulevard. Reconstruct Van Buren Boulevard interchange. (The programmed \$10,000,000 in TCIF funds to be used for construction capital only.) (The programmed \$10,000,000 in TCIF funds to be used for \$3,335,000 construction capital and \$5,500,000 construction engineering.) (Contributions from other sources: \$42,692,000 \$31,633,000.) (Future Consideration of Funding – Resolution E-09-94, December 2009.) (Related TCIF baseline amendment under Resolution TCIF-P-1112-06; September 2011.) (Related Letter of No Prejudice (LONP) Request under Resolution LONP1B-A-1112-08; September 2011.) <u>Outcome/Output:</u> Add 2.5 miles of auxiliary freeway lanes. <u>Amend Resolution TCIF-A-1112-04 to de-allocate \$1,165,000 TCIF Bond Program CONST to reflect award savings.</u>	08-0041C TCIF/11-12 CONST \$10,000,000 \$8,835,000 0800000088 4CONL 0E5201	2011-12 304-6056 TCIF 20.20.723.000	\$10,000,000 \$8,835,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Allocation Amendment - Proposition 1B – State Administered TCIF Projects on the State Highway System		Resolution TCIF-AA-1213-02, Amending Resolution TCIF-A-1112-08		
1 \$1,150,000 \$361,000 Department of Transportation SANDAG 11-SD-5 R10.7	Civic Center Drive and I-5 Grade Improvements. In San Diego at Civic Center Drive and the Wilson Avenue/I-5 northbound onramp. Add signalization; add northbound lane on Wilson Avenue; widen northbound I-5 onramp; lengthen left-turn pocket from westbound Civic Center to Southbound I-5; add left-turn pockets for eastbound/westbound Civic Center. (TCIF Project 72). (CEQA – CE, 04/19/2010.) (NEPA – CE, 04/19/2010.) (Contributions from other sources: \$964,000.) (This project will be combined with TCIF Project 69 for construction administration purposes.) <u>Outcome/Output:</u> Widen and realign I-5 northbound on-ramp. Add turn lanes on Civic Center Drive and signalize within project limits. <u>Amend Resolution TCIF-A-1112-08 to de-allocate \$789,000 TCIF CONST to reflect award savings.</u>	11-TC72 TCIF/11-12 CON ENG \$170,000 CONST \$980,000 \$191,000 1100000410 4 297604	004-6056 TCIF 2011-12 304-6056 TCIF 20.20.723.00 0	\$170,000 \$980,000 \$191,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5c) Allocation Amendment - Proposition 1B – State Administered TCIF Projects on the State Highway System		Resolution TCIF-AA-1213-02, Amending Resolution TCIF-A-1112-08		
2 \$940,000 \$792,000	Bay Marina Drive at Interstate 5 Grade Improvement. In San Diego at Bay Marina Drive and I-5. Widen Bay Marina Drive and add right turn lane onto Southbound I-5. (TCIF Project 69) (CEQA – CE, 06/25/2010.) (NEPA – CE, 06/25/2010.) (Contributions from other sources: \$1,740,000.) (This project will be combined with TCIF Project 72 for construction administration purposes.) <u>Outcome/Output:</u> Widen roadway adding turn lanes and signalize intersection within project limits. Add new sidewalk and bike lanes.	11-TC69 TCIF/11-12 CONST \$940,000 \$792,000 1100000411 4 297614	2011-12 304-6056 TCIF 20.20.723.000	\$940,000 \$792,000
Department of Transportation SANDAG 11-SD-5 R10.0				
<u>Amend Resolution TCIF-A-1112-08 to de-allocate \$118,000 TCIF CONST to reflect award savings.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5d) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-AA-1213-03 Amending Resolution TCIF-A-1112-05	
1 \$13,000,000 \$4,000,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	San Gabriel Valley Grade Separation TCIF Project 15 Phase One. Perform fiber optic relocation and archeological/paleontological work to provide a clear work area for Phase Two of the project. Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. Implement cultural, natural and paleontological resource mitigation measures in accordance with an already executed Memorandum of Agreement (MOA) between the Department and California State Historic Preservation Office. (CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.) (Related TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] June 2011.) (Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012. (Related LONP request [Resolution LONP1B-A-1011-18.]- June 2011.) (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. <u>Amend Resolution TCIF-A-1112-05 by \$9,000,000 TCIF CONST to reflect change of project scope.</u>	07-TC15 TCIF/11-12 CONST \$13,000,000 \$4,000,000 0700021069 933921L	2011-12 104-6056 TCIF 20.30.210.300	\$13,000,000 \$4,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5e) Allocation Amendment - Proposition 1B – Locally Administered TCIF Projects off the State Highway System		Resolution TCIF-AA-1213-04, Amending Resolution TCIF-A-1112-05		
1 \$323,600,000 \$332,600,000 Alameda Corridor- East Construction Authority SCAG 07-Los Angeles	San Gabriel Valley Grade Separation TCIF Project 15 Phase Two. Perform fiber optic relocation and Sprint and Level 3 fiber optic communication lines will be relocated along the full 2.2 miles of the San Gabriel Trench project. -In eastern Los Angeles County, the 2.2-mile San Gabriel Trench grade separation project will lower 1.4-mile section of UPRR railroad track in trench along the Alhambra Subdivision with bridges constructed at Ramona Street, Mission Road, Del Mar Avenue and San Gabriel Boulevard, allowing vehicles and pedestrians to pass over the tracks. (CEQA – EIR, 04/26/10.) (NEPA – FEIR-FONSI, 01/20/11.) (Related TCIF Program Amendment request [Resolution TCIF-PA-1011-029.] – June 2011.) (Related TCIF Programming Amendment under Resolution TCIF-P-1112-45; June 2012. (Future Consideration of Funding – Resolution E-11-08, January 2011.) <u>Outcome/Output:</u> The project will eliminate four at-grade crossings, increase efficiency, reliability and throughput on the UPRR Alhambra subdivision mainline east-west corridor to accommodate the existing freight and passenger train traffic as well as projected increases in rail traffic. The project will reduce air pollution, estimated at 213 tons/year of air toxins and greenhouse emissions by 2030; eliminate an estimated 420 hours of vehicle delay each day at four crossings as well as delays for emergency responders and the potential for crossing collisions, estimated at one every four years. <u>Amend Resolution TCIF-A-1112-05 to include an additional of \$9,000,000 TCIF CONST to reflect change in scope.</u>	07-TC15 TCIF/11-12 CONST \$323,600,000 \$332,600,000 0712000303	2011-12 104-6056 TCIF 20.30.210.300	\$323,600,000 \$332,600,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System		Resolution SLP1B-A-1213-01		
1 \$800,000 City of Chino Hills SANBAG 08-San Bernardino	Peyton Drive Widening. In Chino Hills, on Peyton Drive from Monte Vista Avenue to Central Avenue. Widen from two to four lanes in each direction including, curb, gutter, sidewalk, bicycle lanes, raised median, and landscaping. (Concurrent Future Consideration of Funding – Resolution E-12-58, August 2012.) (Contributions from other sources: \$3,800,000.) <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety.	SLPP/11-12 CONST \$800,000 0812000173	2011-12 104-6060 SLPP 20.30.210.200	\$800,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-01	
Projects off the State Highway System				
2 \$3,120,000 Orange County Transportation Authority OCTA 12-Orange	Bristol Street Widening. In the City of Santa Ana, from Third Street to Civic Center Drive. Widen to three lanes in each direction with bus turnouts and a landscaped median (Future Consideration of Funding – Resolution E-11-78, October 2011.) (Contributions from other sources: \$6,480,000.) <u>Outcome/Output:</u> This project will reduce traffic congestion and improve pedestrian and bicycle access safety.	SLPP/11-12 CONST \$3,120,000 1212000159	2011-12 104-6060 SLPP 20.30.210.200	\$3,120,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1213-02	
Transit Projects				
1 \$3,452,000 Sonoma-Marín Area Rail Transit District MTC 04-Sonoma, Marin	Sonoma-Marín Area Rail Transit. Implementation of passenger rail service along Segment 1 of the SMART corridor, including rail stations. (Future Consideration of Funding – Resolution E-09-56; August 2009.) (Contributions from other sources: \$55,033,000.) <u>Outcome/Output:</u> Reduce greenhouse gas emissions by 124,000 pounds per day and reduce vehicle miles traveled by approximately 1.3 million car trips annually on Highway 101.	SLPP/12-13 CONST \$3,452,000 0412000645 S R253GC	2012-13 104-6060 SLPP 30.10.724.000	\$3,452,000
2 \$5,812,000 Santa Cruz Metropolitan Transit District SCCRTC 05-Santa Cruz	Metro Base Consolidated Facility (Operations Phase). Construction of the operations building for the Santa Cruz Metro Base operations. (Concurrent Future Consideration of Funding – Resolution E-12-57, August 2012.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$6,909,000.) <u>Outcome/Output:</u> Replace existing facility with a new environmentally friendly facility that includes solar and water reclamation components.	SLPP/12-13 CONST \$5,812,000 0513000001 S T168GC	2012-13 104-6060 SLPP 30.10.724.000	\$5,812,000
3 \$36,250,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Transit Buses Acquisition. Acquisition of 550 40-foot low floor, 40-seat capacity, CNG powered with four wheelchair tie-down buses. (CEQA –CE, 15302(c)) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$82,433,000.) <u>Outcome/Output:</u> Continue to meet service needs and maintain a low average fleet age while improving service quality with new low emission buses.	SLPP/12-13 CONST \$36,250,000 0713000001 S T313GA	2012-13 104-6060 SLPP 30.10.724.000	\$36,250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects			Resolution SLP1B-A-1213-02	
4 \$20,710,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Station Rehabilitation. Reconstruct stations along the entire corridor with high platforms from 12 th and Imperial Transfer station to San Ysidro, including ADA upgrade access, rail and bus shelter replacement/additions, fiber optic communications and message signage installation and increased parking. (CEQA –SE, 15275(a)) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$26,434,000.) <u>Outcome/Output:</u> Reduce wait times and improve overall on-time system performance. Increase parking capacity and improve access to stations.	SLPP/12-13 CONST \$20,710,000 1112000222 S R308GB	2012-13 104-6060 SLPP 30.10.724.000	\$20,710,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects on the State Highway System			Resolution SLP1B-A-1213-03	
1 \$5,868,000 Contra Costa Transportation Authority MTC 04-CC-4 28.6/30.5	SR-4 East Widening. In Antioch, on Route 4 East, from Hillcrest Avenue to SR 160. Widen from four to six lanes. (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Concurrent CMIA baseline amendment under Resolution CMIA-PA-1213-04; August 2012.) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$84,261,000.) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192N, and 0192I), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours.	04-0192L SLPP/12-13 CONST \$5,868,000 0400021104 4CONL 1G9414	2012-13 304-6060 SLPP 20.20.724.000	\$5,868,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(10d) Proposition 1B –State Administered Multi-Funded SLPP/STIP Project on the State Highway System			Resolution SLP1B-A-1213-04 Resolution FP-12-13	
1 \$18,910,000 Department of Transportation MTC Contra Costa 04-CC-680 4.3/6.7	I-680 Auxiliary Lanes - Segment 2. In the Cities of Danville and San Ramon. Construct auxiliary lanes in two both directions, between Sycamore Valley Road in Danville and Crow Canyon Road in San Ramon. (CEQA – CE, 09/18/2002.) (NEPA – CE, 09/18/2002.) (A three-month time extension for CON was approved at the May 2012 CTC meeting and expires on September 30, 2012.) (Contributions from other sources: \$6,736,000.) <u>Outcome/Output:</u> Construction of two miles of auxiliary lanes and shoulders, with retaining walls and soundwalls.	04-0274F RIP/12-13 CON ENG \$1,540,000 CONST \$17,910,000 SLPP/11-12 CONST \$1,000,00 0400021066 4 2285H4	2011-12 301-0890 FTF 20.20.075.600 2011-12 304-6060 SLPP 20.20.724.000	\$17,910,000 \$1,000,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System			Resolution SLP1B-AA-1213-01 Amending Resolution SLP1B-A-0910-02	
3 1 \$1,000,000 \$973,000 City of Elk Grove SACOG 03-Sacramento	Waterman Road/Grant Line Road State-Local Partnership Program. In Elk Grove at the intersection of Waterman Road and Grant Line Road. Reconstruct intersection and install new traffic signals. (Future Consideration of Funding – Resolution E-09-58, July 2009.) <u>Outcome/Output:</u> Improve intersection Level of Service (LOS) from LOS F to LOS D or better. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$27,000 SLPP CONST to reflect contract award savings.</u>	0L2144 SLPP / 08-09 CONST \$1,000,000 \$973,000	2008-09 104-6060 SLPP 20.30.210.200	\$1,000,000 \$973,000
4 2 \$988,000 \$533,000 City of Elk Grove SACOG 03-Sacramento	Franklin Boulevard/Elk Grove Boulevard State-Local Partnership Program. In Elk Grove at the intersection of Franklin Boulevard and Elk Grove Boulevard. Reconstruct intersection. (Future Consideration of Funding – Resolution E-09-59, July 2009.) <u>Outcome/Output:</u> Provide adequate roadway and intersection Level of Service (LOS) to accommodate existing and future traffic needs. Provide more efficient access and improve safety. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$455,000 SLPP CONST to reflect contract award savings.</u>	0L2134 SLPP / 08-09 CONST \$988,000 \$533,000	2008-09 104-6060 SLPP 20.30.210.200	\$988,000 \$533,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10e) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects				
				Resolution SLP1B-AA-1213-01
				Amending Resolution SLP1B-A-0910-02
9 3 \$600,000 \$487,000	In Hanford. 12th Avenue Widening/Reconstruction between Grangeville Boulevard to 800 feet south of Liberty Street. This project will include widening of roadway from 2 to 4 travel lanes and installation of curb, sidewalk, landscaped medians, street lights and a traffic signal at the intersection of 12th and Greenfield Avenues.	4C2874 SLPP / 09-10 CONST \$600,000 \$487,000	2009-10 104-6060 SLPP 20.30.210.200	\$600,000 \$487,000
City of Hanford KCAG 06-Kings	(Future Consideration of Funding – Resolution – E-09-63, August 2009.) (Contributions from local sources: \$1,900,000.) <u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction), thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and to prohibit left turn movements onto 12th Avenue from residences fronting the street. Sidewalk, bike lanes, street lighting and traffic signal improvements will allow pedestrians and bicyclists to utilize the roadway safety. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$113,000 SLPP CONST to reflect contract award savings.</u>			
10 4 \$250,000 \$185,000	In Hanford. Greenfield Avenue Extension between Della Street and 12th Avenue. This project will include installation of curb, gutter, sidewalk, street lights and extension of water, sanitary sewer and storm drainage infrastructure.	4C2834 SLPP / 09-10 CONST \$250,000 \$185,000	2009-10 104-6060 SLPP 20.30.210.200	\$250,000 \$185,000
City of Hanford KCAG 06-Kings	(Future Consideration of Funding – Resolution – E-09-64, August 2009.) (Contributions from local sources: \$575,000.) <u>Outcome/Output:</u> The proposed project will extend Greenfield Avenue from Della Street to 12th Avenue and provide additional access to various developments in the surrounding area including Hanford West High School and Hanford Community Hospital. This project will improve transportation connectivity and reduce traffic congestion on neighboring streets. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$65,000 SLPP CONST to reflect contract award savings.</u>			
12 5 \$800,000 \$423,000	Mission Boulevard Gap Closure Project. Construct 1,500 feet of new roadway, Mission Boulevard, between Clinton Road at Route 49 and the existing Mission Boulevard at Route 88.	4A3254 SLPP / 08-09 CONST \$800,000 \$423,000	2009-10 104-6060 SLPP 20.30.210.200	\$800,000 \$423,000
City of Jackson ACTC 10-Amador	(Future Consideration of Funding – Resolution E-09-61, July 2009.) (Contributions from local sources: \$800,000.) <u>Outcome/Output:</u> Relieve congestion at Route 49/88, the busiest intersection in Amador County, reduce VMT 800 miles per day, and establish a new route for pedestrians and neighborhood electric vehicles. <u>Amend Resolution SLP1B-A-0910-02 to de-allocate \$377,000 SLPP CONST to reflect contract award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10f) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects				
				Resolution SLP1B-AA-1213-02
Amending Resolution SLP1B-A-0910-03				
4 1 \$150,000 \$102,000	In the city of Goleta, at the intersection of Fairview Avenue and Berkley Road. Install traffic lights. (CEQA – CE, 12/19/07) (Contributions from local sources: \$150,000.)	4A2674L SLPP/09-10 CONST \$150,000 \$102,000	2009-10 104-6060 SLPP 20.30.210.200	\$150,000 \$102,000
City of Goleta SBCAG 05-Santa Barbara	<u>Outcome/Output:</u> The traffic signal installation will improve traffic flow and increase pedestrian and bicyclist safety. <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$48,000 SLPP CONST to reflect contract award savings.</u>			
5 2 \$550,000 \$266,000	Union Valley Parkway/Bradley Intersection Improvements. In Santa Barbara County at the intersection of Union Valley Parkway and Bradley in Orcutt, consisting of widening Union Valley Parkway to 4 lanes plus turn lanes and Class II bicycle lanes, installing a traffic signal system utilizing video vehicle detection, constructing right turn lane on northbound Bradley Road and installing ADA compliant curb ramps on each corner. (CEQA – CE, 10/05/09; NEPA – CE, 07/21/09) (Contributions from local sources: \$550,000.)	4A2664 SLPP / 09-10 CONST \$550,000 \$266,000	2008-09 104-6060 SLPP 20.30.210.200	\$550,000 \$266,000
County of Santa Barbara SBCAG 05-Santa Barbara	<u>Outcome/Output:</u> Approximately 0.34 mile of widened roadway along Union Valley Parkway and new signalized intersection, better circulation for the users and increased safety for the traveling public. <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$284,000 SLPP CONST to reflect contract award savings.</u>			
6 3 \$500,000 \$396,000	11 th Avenue Widening/Reconstruction between Hume Avenue to Houston Avenue. Widen roadway from 2 to 4 travel lanes and installation of curb, gutter, sidewalk, landscaped medians and street lights. (CEQA – CE, 09/30/09) (Contributions from local sources: \$820,000.)	4C2944L SLPP / 09-10 CONST \$500,000 \$396,000	2009-10 104-6060 SLPP 20.30.210.200	\$500,000 \$396,000
City of Hanford KCAG 06-Kings	<u>Outcome/Output:</u> The proposed project will add additional travel lane capacity (2 lanes each direction) as well as bike route capacity, thereby reducing travel delays and associated greenhouse gases. Project will also improve safety by installing a raised median to separate northbound and southbound traffic and limit left turn movements onto 11 th Avenue to street intersection location only. Sidewalk, bike lanes and street lighting will allow pedestrians and bicyclists to utilize the roadway safely. Improvements along this street corridor will also help to revitalize disadvantaged neighborhoods adjacent to protect limits by reducing blight. <u>Amend Resolution SLP1B-A-0910-03 to de-allocate \$104,000 SLPP CONST to reflect contract award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10g) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-03, Amending Resolution SLP1B-A-1011-09		
3 \$13,500,000 \$0 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension Extend the existing Bus Rapid Transit Metro Orange Line route four miles to the north on a dedicated right-of-way along Canoga Avenue in San Fernando Valley. (Future Consideration of Funding – Resolution E-09-102, December 2009.) (Contributions from other sources: \$178,214,000.) <u>Outcome/Output:</u> Enhanced bus rapid transit services will relieve surface congestion and improve mobility for residents. <u>Amend Resolution SLP1B-A-1011-09 to rescind \$13,500,000 SLPP CONST to reflect project savings.</u>	SLPP/11-12 CONST \$13,500,000 \$0 0700021288 S T244GC	2010-11 104-6060 SLPP 30.10.724.000	\$13,500,000 \$0

Project # Allocation Amount Recipient Agency RTPA/MPO Dst-County	Project Location Project Description	EA Program/Year Phase Prgm'd Amount	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10h) Allocation Amendment - Proposition 1B – Locally Administered SLPP Projects off the State Highway System		Resolution SLP1B-AA-1213-04, Amending Resolution SLP1B-A-1011-02		
1 \$34,480,000 \$25,600,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles	Los Angeles-San Fernando Valley Transit Extension. Extend the existing Bus Rapid Transit Metro Orange Gold Line route 4 miles to the north on a dedicated right of way. (Future Consideration of Funding – Resolution E-09-102, December 2009.) (Contributions from local sources: \$78,214,000) <u>Outcome/Output:</u> Provide new and enhanced bus rapid transit service that will help relieve surface street congestion and improve mobility for residents. IF ALLOCATED, WOULD BE CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE. <u>Amend Resolution SLP1B-A-1011-02 to de-allocate \$8,880,000 SLPP CONST to reflect contract award savings.</u>	T244GB SLPP / 09-10 CONST \$34,480,000 \$25,600,000	2010-11 104-6060 SLPP 30.10.724.000	\$34,480,000 \$25,600,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10i) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Transit Projects		Resolution SLP1B-A-1213-05		
1 \$4,658,000 San Diego Association of Governments SANDAG 11-San Diego	Traction Powers Substations. Procurement and construction of traction powers substations and upgrading of four others along the Blue Line Corridor. (CEQA – CE, 15275(a)) (Concurrent Programming Amendment under Resolution SLP1B-P-1213-01; August 2012.) (Contributions from other sources: \$6,443,000.) <u>Outcome/Output:</u> Increase power capability to allow operation of new low-floor light rail vehicles, while reducing the possibility of service disruptions and improving on-time performance.	SLPP/12-13 CONST \$4,658,000 1113000010 S R316GA	2012-13 104-6060 SLPP 30.10.724.000	\$4,658,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1) Locally Administered STIP Transit Projects		Resolution MFP-12-01		
1 \$439,000 Modoc Transportation Authority Modoc CTC 02-Modoc	Modoc Transportation Center. Rehabilitation of existing structure and attached buildings located on Main Street that will centralize and coordinate transportation services and mobility options for passengers. <u>Outcome/Output:</u> Provide expanded transportation services.	02-2449 RIP/12-13 CONST \$439,000 0213000011 S T213TC	2011-12 101-0046 PTA 30.10.070.625	\$439,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(1) Traffic Congestion Relief Program Allocations		Resolution TFP-12-01	
1 \$40,000,000 Santa Clara Valley Transportation Authority 04 – Santa Clara	Project 1.2 – BART to San Jose (Phase 1); extend BART from Warm Springs to Berryessa. Allocate \$40,000,000 for Construction. <u>Output/Outcome:</u> Construct BART extension from Warm Springs (Fremont) to Berryessa (San Jose). This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 601-3007 TCRF	\$40,000,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-12-02	
1 \$8,000,000 Los Angeles County Metropolitan Transportation Authority 07- Los Angeles	Project #39 – Route 405 – Add Carpool Lane from Route-10 to Route 101 (Northbound) (PPNO 0851G) Allocate \$8,000,000 per approved TCRP Allocation Plan. <u>Output/Outcome:</u> Construct 10 miles of HOV lane Northbound from Route 10 to Route 101. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$8,000,000
2 \$10,309,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 40 – Interstate 10; between Route 605 and Route 57 project (PPNO 0306H) Allocate \$10,309,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Construction for Interstate 10 between Route 605 and Route 57. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$10,309,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Fund Type	Amount by Fund Type
2.6e.(2) Traffic Congestion Relief Program Allocations			Resolution TFP-12-02
3 \$19,833,000 Los Angeles County Metropolitan Transportation Authority 07 – Los Angeles	Project 42 – I-5 Widening; Orange County Line to Route 605 (PPNO 2808) Allocate \$19,833,000 per approved TCRP allocation plan. <u>Output/Outcome:</u> Widen the I-5 Corridor from the Orange County Line to the Route 5/Route 605 junction: add HOV and Mixed-flow lanes from .02 miles south of Artesia Avenue to 0.2 miles north of the Florence Avenue Overcrossing to eliminate the northbound bottleneck. This is a Tier 1 project.	Chapter 91 of the Statutes of 2000 889-3007 TCRF	\$19,833,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Location Project Description	Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6f.(2) Proposition 1A–High-Speed Passenger Train Bond Program (Urban/Commuter)			Resolution HST1A-A-1213-01	
1 \$60,000,000 Southern California Regional Rail Authority LACMTA 07-Variou	Metrolink High Speed Rail Readiness Program. Refurbish mechanical, electrical and communication systems and increase horsepower to 30 locomotives or purchase 21 new high powered locomotives. (CEQA – CE, 15301) <u>Outcome/Output:</u> Project will increase Metrolink service levels to support and compliment High Speed Rail system.	HSR/12-13 CONST \$88,707,000 0713000006 S R314GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$60,000,000 (Partial)
2 \$57,855,000 San Diego Association of Governments SANDAG 11-San Diego	Blue Line Light Rail Improvements. Improve existing infrastructure on Blue Line Trolley including, replacing worn rail and track, replace or rehabilitate switches and signaling; and reconstruct existing station platforms to accommodate low floor vehicles. (CEQA – CE, 6004) <u>Outcome/Output:</u> Project will increase capacity, improve service reliability, and provide a key local connection to the High Speed Train system in San Diego.	HSR/12-13 CONST \$57,855,000 1113000001 S R258GA	2012-13 104-6043 HSPTBF 30.10.100.000	\$57,855,000