

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects				
Resolution FP-11-63				
1 \$14,161,000 Humboldt 01-Hum-101 79.9/87.8	Near Eureka, from Eureka Slough Bridge # 04-0022 to Arcata Bridge # 04-0079L. <u>Outcome/Output:</u> Rehabilitate 36.0 lane miles of roadway to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	01-0071X SHOPP/11-12 \$17,100,000 0100000118 4 363304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$283,000 \$13,878,000
2 \$1,398,000 Napa 04-Nap-128 10.3	Near Lake Hennessy, 2.8 miles east of Silverado Trail <u>Outcome/Output:</u> Stabilize and reconstruct roadway and replace drainage culvert damaged by heavy rainfall.	04-0829F SHOPP/11-12 \$1,289,000 0400001200 4 4S0304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$28,000 \$1,370,000
3 \$2,900,000 Los Angeles 07-LA-Var Var.	In the city of Los Angeles, at Ballona Creek drainage system. <u>Outcome/Output:</u> Construct sand filters and infiltration devices to improve water quality and meet the creek and estuary metals and toxic pollutants total maximum daily load (TMDL) requirements.	07-3869 SHOPP/11-12 \$5,385,000 0700000483 4 259104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.335	\$58,000 \$2,842,000
4 \$516,000 Ventura 07-Ven-101 9.1	In Thousand Oaks, at the Conejo Weigh station. <u>Outcome/Output:</u> Upgrade weigh station by replacing roof, install remote weigh display signs, add CCTV, install back-up generator, make modifications to accommodate wider load vehicles, relocate PA system and signal, and repair damaged equipment.	07-4222 SHOPP/11-12 \$544,000 0700000542 4 278904	2011-12 302-0042 SHA 20.20.201.321	\$516,000
5 \$18,179,000 Riverside 08-Riv-15 33.4/38.4	In and near Corona, from 0.8 mile north of Glen Ivy Undercrossing to 0.4mile south of Ontario Avenue. <u>Outcome/Output:</u> Rehabilitate 30 lane miles to improve safety and ride quality. Cold plane and overlay mainline, shoulders, and ramps. Remove overlay at four bridge locations and replace with polyester concrete.	08-0024X SHOPP/11-12 \$31,911,000 0800000711 4 448304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.120	\$364,000 \$17,815,000
6 \$12,258,000 Riverside 08-Riv-215 43.9/45.3	In and near the city of Riverside, from Columbia Avenue to the San Bernardino County line; also in Colton and Grand Terrace from the county line to south of the Route 10 interchange. <u>Outcome/Outputs:</u> Rehabilitate 32.7 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement and overlay with rubberized asphalt. (Combined with CMIA project EA 0M940 and project 0P510 for construction purposes.)	08-0252T SHOPP/11-12 \$15,392,000 0800000249 4 0H3304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$245,000 \$12,013,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-63				
7 \$2,238,000 Humboldt 01-Hum-255 0.2/1.8	Near Eureka, from Eureka Channel Bridge to Samoa Channel Bridge. <u>Outcome/Output:</u> Replace joint seals and place polyester concrete overlay on three bridges to extend bridge service life.	01-2309 SHOPP/11-12 \$1,894,000 0100020313 4 0A3804	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$45,000 \$2,193,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action		Resolution FP-11-63		
8 \$3,331,000 Mendocino 01-Men-1 42.5/44.4	Near Elk, at Salmon Creek Bridge (Bridge #10-134) and at Albion River Bridge (Bridge #10-136). <u>Outcome/Output:</u> Rehabilitate three bridges by cleaning and painting the structural steel and bridge rails for preventative maintenance.	01-4533 SHOPP/11-12 \$3,730,000 0100020320 4 0A5904	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$67,000 \$3,264,000
9 \$9,268,000 Colusa 03-Col-20 0.0/10.2	Near Williams, from Lake County line to 6.8 miles east of Route 16. <u>Outcome/Output:</u> Rehabilitate 20.4 lane miles of road way to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-2942 SHOPP/11-12 \$9,000,000 0300020125 4 1F7404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$185,000 \$9,083,000
10 \$4,901,000 Sacramento 03-Sac-12 0.3/6.1	Near Rio Vista, from Sacramento River Bridge to Mokelumne River Bridge. <u>Outcome/Output:</u> Rehabilitate 12.2 lane miles of road way to improve the ride quality, prevent further deterioration of the traveling surface, minimize costly roadway repairs and extend the pavement service life.	03-5957 SHOPP/11-12 \$7,000,000 0300020596 4 3C9004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.121	\$98,000 \$4,803,000
11 \$460,000 San Mateo 04-SM-1 28.2	In the city of Half Moon Bay, at Poplar Street. <u>Outcome/Output:</u> Install traffic signal to reduce the number and severity of collisions and improve safety for both motorist and pedestrians at the intersection.	04-0624F SHOPP/11-12 \$460,000 0400020865 4 0G1704	2011-12 302-0890 FTF 20.20.201.010	\$460,000
12 \$400,000 Sonoma 04-Son-1 33.1/33.2	Near Fort Ross, north of Fort Ross Road. <u>Outcome/Output:</u> Replace drainage systems at two locations damaged by heavy rainfall.	04-0748M SHOPP/11-12 \$765,000 0400020572 4 4S9604	2011-12 302-0042 SHA 20.20.201.131	\$400,000
13 \$968,000 Tulare 06-Tul-99 23.5	Near Tipton, at Avenue 184 Overcrossing (Bridge #46-0192). <u>Outcome/Output:</u> Repair bridge girders damaged by a high load vehicle to restore bridge load capacity at one location.	06-6572 SHOPP/11-12 \$900,000 0600020699 4 0N8504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$19,000 \$949,000
14 \$330,000 Los Angeles 07-LA-10 S0.4	In the city of Los Angeles, on eastbound route spur west of Soto Street off-ramp. <u>Outcome/Output:</u> Repair eroded failed slope by installing retaining wall, an anchored mat system and hydroseeding.	07-4462 SHOPP/11-12 \$1,250,000 0700021169 4 3X3004	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$38,000 \$292,000
15 \$278,000 Los Angeles 07-LA-10 42.6/42.8	In San Dimas, on westbound Route 10 transition to northbound Route 57. <u>Outcome/Output:</u> Construct debris barrier system to mitigate cut-slope erosion damage and protect the roadway.	07-4463 SHOPP/11-12 \$500,000 0700021170 4 3X3204	2011-12 302-0042 SHA 20.20.201.131	\$278,000
16 \$1,255,000 Los Angeles 07-LA-Var. Var.	In Los Angeles County on Routes 19, 22, 47, 91, 110, 405, 605, and 710 at various locations. <u>Outcome/Output:</u> The project extends the service life of 27 bridges by sealing bridge decks, replacing joint seals, replacing and repairing approach slabs and patching spalls.	07-4385 SHOPP/11-12 \$1,050,000 0700001896 4 4Y7504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$26,000 \$1,229,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-63				
17 \$5,700,000 Los Angeles 07-LA-66 3.2/5.3	In Claremont, from Towne Avenue to the San Bernardino County line. <u>Outcome/Output:</u> Relinquish 2.1 miles of roadway (Foothill Boulevard) to local jurisdiction. City will accept ownership, maintenance, operation, and liability over the relinquished facilities. This is a financial contribution only (FCO) to the city of Claremont.	07-3375 SHOPP/11-12 \$5,700,000 0700021001 4FCO 243104	2011-12 302-0042 SHA 20.20.201.160	\$5,700,000
18 \$329,000 Los Angeles 07-LA-105 R13.2/R14.1	In Lynwood and Paramount, from Wright Road and Route 710 to Garfield Avenue. <u>Outcome/Output:</u> Repair slope erosion caused by storm events.	07-4393 SHOPP/11-12 \$1,100,000 0700020918 4 2X9304	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$28,000 \$301,000
19 \$3,055,000 Los Angeles 07-LA-134 0.0/L9.9	In the cities of Los Angeles (North Hollywood), Burbank and Glendale, from Route 170 to Route 210. <u>Outcome/Output:</u> Replace bridge railings on eight structures to improve safety.	07-4103 SHOPP/11-12 \$4,000,000 0700020838 4 273404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.112	\$350,000 \$2,705,000
20 \$1,100,000 Los Angeles 07-LA- 210 R17.8	Near La Crescenta-Montrose, at Pickens Canyon flume. <u>Outcome/Output:</u> Flume crossing over Route 210 damaged by heavy winter runoff flows. Replace flume protective liner.	07-4401 SHOPP/11-12 \$1,100,000 0700020913 4 2X8404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$93,000 \$1,007,000
21 \$1,688,000 Los Angeles 07-LA-405 0.4/10.5	In Long Beach and Carson, from Studebaker Road to Carson Street. <u>Outcome/Output:</u> Repair slopes at 10 locations that were eroded during heavy winter storm events.	07-4395 SHOPP/11-12 \$3,270,000 0700020920 4 2X9504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.131	\$142,000 \$1,546,000
22 \$272,000 San Bernardino 08-SBd-95 25.1/48.3	South of Needles, from 12 miles south of Havasu Lake Road to 9 miles south of Route 40. <u>Outcome/Output:</u> Install median rumble strip to improve safety by reducing cross-centerline collisions.	08-0236L SHOPP/11-12 \$294,000 0800001032 4 0P5604	2011-12 302-0042 SHA 20.20.201.010	\$272,000
23 \$1,988,000 San Bernardino 08-SBd-210 9.9/12.5	In Rancho Cucamonga and Fontana, from Etiwanda Avenue to San Sevaine Road. <u>Outcome/Output:</u> Construct permanent median concrete barrier to improve safety.	08-0195K SHOPP/11-12 \$3,754,000 0800000529 4 0N4104	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$40,000 \$1,948,000
24 \$1,406,000 Merced 10-Mer-152 R6.0/R10.1	Near Los Banos, from San Luis Dam Service Road to San Luis Forebay Bridge. <u>Outcome/Output:</u> Construct double thrie beam median barrier to reduce the number and severity of cross median collisions along 4.1 centerline miles.	10-0261 SHOPP/11-12 \$4,244,000 1000000268 4 0S9404	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.010	\$28,000 \$1,378,000
25 \$2,557,000 San Diego 11-SD-75 R21.8	In the city of San Diego at San Diego-Coronado Bay Bridge, 1.3 miles from beginning of bridge. <u>Outcome/Output:</u> Paint spans 26 through 29, rehab deck and pier fender panels to extend the bridge service life.	11-1047 SHOPP/11-12 \$4,000,000 1112000045 4 409504	2011-12 302-0042 SHA 302-0890 FTF 20.20.201.119	\$51,000 \$2,506,000

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2.5b.(1) Projects Amended into the SHOPP by Department Action				
Resolution FP-11-63				
26 \$20,400,000	In Laguna Niguel, at Cabot Road.	12-4057	2011-12	
Orange 12-Ora-73 10.7/11.6	<u>Outcome/Output:</u> Construct retaining wall to arrest slope movement, and to protect Route 73 and adjacent Costco property.	SHOPP/11-12 \$20,400,000 1212000110 4 0M5504	302-0042 SHA 302-0890 FTF 20.20.201.131	\$408,000 \$19,992,000

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2.5b.(2) SHOPP Projects				
Resolution FP-11-64				
1 \$25,871,000	Near Barstow, from 0.25 mile west of Peleliu Ditch to 0.2 mile west of Desert Oasis Safety Roadside Rest Area.	08-0207A	2012-13	
San Bernardino 08-SBd-40 R3.0/R28.1	<u>Outcome/Output:</u> Rehabilitate 100 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; upgrade bridge approach guardrail; and make minor drainage modifications.	SHOPP/11-12 \$25,570,000 0800020490 4 0K2504	302-0042 SHA 302-0890 FTF 20.20.201.121	\$517,000 \$25,354,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
2 \$30,262,000	Near Needles, from 0.5 mile west of Tank Tower Ditch to Buzzard Wash. <u>Outcome/Output:</u> Rehabilitate 84 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; widen median shoulders and connectors; upgrade bridge approach guardrail; and make minor drainage modifications.	08-0212H	2012-13	
San Bernardino 08-SBd-40 R119.0/R138.3		SHOPP/11-12 \$32,782,000 0800020492 4 0K2704	302-0042 SHA 302-0890 FTF 20.20.201.121	\$605,000 \$29,657,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
3 \$23,101,000	In and near Needles, from Buzzard Wash to the Arizona State line. <u>Outcome/Output:</u> Rehabilitate 65 roadway lane miles to extend pavement service life and improve ride quality. Project will grind pavement; overlay mainline, shoulders, and ramps; upgrade metal beam guardrail; install dikes; widen the right shoulders at the Route 95 connector; and replace overside drains.	08-0211R	2012-13	
San Bernardino 08-SBd-40 R138.2/R154.5		SHOPP/11-12 \$23,931,000 0800020491 4 0K2604	302-0042 SHA 302-0890 FTF 20.20.201.121	\$462,000 \$22,639,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
4 \$19,979,000	Near Yucca Valley and in Twentynine Palms, from Mesa Road to Bermuda Avenue. <u>Outcome/Output:</u> Rehabilitate 70 roadway lane miles to extend pavement service life and improve ride quality. Project will dig-out damaged pavement sections, grind, and overlay with hot mix asphalt and a rubberized hot mix asphalt wearing course.	08-0224M	2012-13	
San Bernardino 08-SBd-62 15.1/29.3		SHOPP/11-12 \$22,073,000 0800020455 4 0Q7304	302-0042 SHA 302-0890 FTF 20.20.201.121	\$400,000 \$19,579,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
5 \$15,390,000	In San Diego County, on various routes and at various locations. <u>Outcome/Output:</u> Replace bridge approach and departure slabs, rehabilitate pavement at spot bridge locations, and upgrade bridge approach metal beam guard railing to improve safety and ride quality.	11-0696	2012-13	
San Diego 11-SD-5 Var.		SHOPP/11-12 \$14,953,000 1100020184 4 238604	302-0042 SHA 302-0890 FTF 20.20.201.120	\$308,000 \$15,082,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

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2.5b.(4) SHOPP Projects (ADVANCEMENT) Resolution FP-11-78				
1 \$1,400,000 Trinity 02-Tri-299 23.3	Near Del Loma, at Big French Creek Bridge #05-8. <u>Outcome/Output:</u> Upgrade bridge rail by replacing rail and replace existing AC overlay with polyester concrete overlay to meet Caltrans current standards and improve safety.	02-3085 SHOPP/12-13 \$1,711,000 0200000280 4 374304	2012-13 302-0042 SHA 302-0890 FTF 20.20.201.112	\$28,000 \$1,372,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1a) State Administered Projects on the State Highway System (Federal Transportation Funds) Resolution FP-11-66				
1 \$31,600,000 Department of Transportation SANDAG San Diego 11-SD-11,905 0.0/1.3, R8.4/R10.1	SR 11/SR 905 Freeway-to-Freeway Connectors. Near San Diego on Route 905 from 0.1 mile west of Britannia Boulevard overcrossing to 1.6 miles east of La Media Road undercrossing. Segment 1 includes construction of SR 905/SR 11 freeway-to-freeway connectors. (Concurrent Multi-Program project amendment under Resolutions STIP 12S-003 and TCIF-P-1112-40.) <u>Outcome/Output:</u> Acquire 11 parcels for the construction of freeway-to-freeway connectors.	11-0999A BIP/11-12 R/W \$31,600,000 1100020519 9 056329	2011-12 301-0890 FTF 20.20.400.300	\$31,600,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-11-67				
1 \$600,000 Department of Transportation MCOG Mendocino 01-Men-1 14.9/21.7	Pacific Coast Bike Route - Phase 2. In Mendocino County, in and near Point Arena at various locations from 1 mile south of Mill Street to 0.3 mile north of Kinney Road. Construct Class III bikeway. Final Project Development Support Estimate: \$227,000 Programmed Amount: <u>\$325,000</u> Adjustment: \$ 98,000 Credit IIP Final Right of Way Right of Way Estimate: \$ 15,000 Programmed Amount: <u>\$124,000</u> Adjustment: \$ 109,000 Credit IIP (Construction savings of \$35,000 to return to Interretional Share balance.) <u>Outcome/Output:</u> Construct 4 foot shoulders for bicyclists at various locations.	01-4418 IIP TE / 11-12 CONST ENG \$150,000 CONST \$635,000 \$600,000 0100000674 4 465804	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$12,000 \$588,000

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Project #	Allocation Amount	Recipient	Project Title	PPNO Program/Year	Budget Year	Amount by
RTPA/CTC	County	Location	Project Description	Project ID	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	EA	Fund Type	Program Code	Fund Type
2.5c.(1b) State Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-11-67						
2	\$1,396,000	Department of Transportation SLOCOG	Estero Bluffs. Near Cayucos, from 0.1 mile south of North Ocean Avenue to 0.8 mile south of Villa Creek Road. Implement access management and corridor enhancements.	05-1845 IIP TE / 11-12 CON ENG	2011-12 301-0042 SHA	\$28,000
San Luis Obispo		Final Project Development		\$416,000	301-0890	\$1,368,000
05-SLO-1		Support Estimate: \$1,229,000		\$2,600,000	FTF	
R36.7/39.6		Programmed Amount: \$917,000		\$1,396,000	20.20.025.700	
		Adjustment: \$312,000 (Debit)		0500000213		
		Final Right of Way		4 0N4004		
		Right of Way Estimate: \$80,000				
		Programmed Amount: \$200,000				
		Adjustment: \$120,000 (Credit)				
		(Construction savings of \$1,204,000 to be returned to interregional shares.)				
		<u>Outcome/Output:</u> Enhancements at 11 informal pullouts along Highway 1.				

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RTPA/CTC	County	Location	Project Description	Project ID	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	EA	Fund Type	Program Code	Fund Type
2.5c.(2a) Locally Administered STIP Projects on the State Highway System Resolution FP-11-68						
1	\$80,000	City of Visalia	Plaza Drive Interchange Landscaping. In Visalia, on Route 198 from Route 99 to Plaza Drive, and on Plaza Drive from Airport Drive to Goshen Avenue. Replacement planting.	06-0105Y RIP / 11-12 PS&E	2011-12 301-0042 SHA	\$80,000
Tulare		<u>Outcome/Output:</u> Plans, specifications and estimate for replacement planting project.		\$80,000	20.20.075.600	
06-Tul-198				0612000172		
R4.1/R5.0				4PSEL 423711		

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RTPA/CTC	County	Location	Project Description	Project ID	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	EA	Fund Type	Program Code	Fund Type
2.5c.(2b) Locally Administered STIP Projects on the State Highway System Resolution FP-11-__						
1	\$11,882,000	Merced County Association of Governments	Atwater-Merced Expressway Phase 1A. Near Atwater, from 1.2 miles south of Buhach Road to 0.3 miles north of Buhach Road. Widen to 6-lane freeway, including demolition of Buhach Road interchange, and construct new interchange.	10-5264A RIP / 11-12 ROW	2011-12 301-0042 SHA	\$11,882,000
Merced		(Contributions from other sources: \$750,000.)		\$11,882,000	20.20.075.600	
10-Mer-99				1000000045		
19.3/20.9				4RWCL 0G4409		
		<u>Outcome/Output:</u> Full acquisition of 12 parcels and partial acquisition of 23 others. The total right of way acquisition is approximately 81 acres. In addition, 4 acres of utility easements and 2 acres of temporary construction easements are anticipated.				
		THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION.				

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2.5c.(2c) Locally Administered STIP Transportation Enhancement Projects on the State Highway System Resolution FP-11-70				
1 \$243,000 City of Arcata HCAOG Humboldt 01-Hum-255 8.2/9.35	Samoa Gateway Phase II. Landscaping and irrigation along Samoa Boulevard (Route 255), with sidewalks between E Street and F Street, crosswalks, and color treatment for bike lanes. (Allocation funded from FY 2011-12 Humboldt County TE Reserve PPNO 0302.) (Contributions from other sources: \$80,000.) <u>Outcome/Output:</u> Add one mile of landscaping for highway beautification, 200 feet of sidewalk, and one mile of color treatment for bike lanes.	01-0302M RIP TE/11-12 CONST \$243,000 0112000324 4CONL	2011-12 301-0042 SHA 301-0890 FTF 20.20.075.600	\$5,000 \$238,000
2 \$2,500,000 San Bernardino Associated Governments SANBAG San Bernardino 08-SBd-210 R20.3/R21.9	Route 210 landscaping, Segment 11. In San Bernardino from 0.3 mile west of State Street to 0.1 mile east of Route 210/215 Junction. Planting, irrigation, and inert groundcover. (Allocation funded from FY 2011-12 San Bernardino County TE Reserve PPNO 1111.) <u>Outcome/Output:</u> 51.7 acres of landscaping, 37,700 plants.	08-4434K RIP TE/11-12 CONST \$2,500,000 0800000703 4CONL 4440L4	2011-12 301-0890 FTF 20.20.075.600	\$2,500,000
3 \$464,000 Town of Apple Valley SANBAG San Bernardino 08-SBd-18 87.8/88.7	Route 18 Landscaping Enhancements. In Apple Valley, from Pawnee Road to Central Road. Raised concrete curb, median landscaping, irrigation systems, and pavement rehabilitation. (Allocation funded from FY 2011-12 San Bernardino County TE Reserve PPNO 1111.) (Contributions from other sources: \$441,000.) <u>Outcome/Output:</u> Provide 0.8 mile of landscaping enhancements and greater safety to the traveling public.	08-1111K RIP TE/11-12 CONST \$464,000 4CONL 0800020589	2011-12 301-0890 FTF 20.20.075.600	\$464,000
2.5c.(3a) Locally Administered STIP Projects off the State Highway System Resolution FP-11-71				
1 \$80,000 City of Susanville Lassen CTC 02-Lassen	Riverside Drive Reconstruct & Class I Pedestrian-Bike lane. Near Susanville, Riverside Drive in the unincorporated area of Lassen County. Construct Class I bike-pedestrian trail. <u>Outcome/Output:</u> Construct 0.35 mile of bike/pedestrian path and rehabilitate 0.3 mile of roadway with a 3-inch overlay to provide increased transportation safety for pedestrians and bicyclists.	02-2480 RIP / 11-12 PA&ED \$80,000 0212000166	2010-11 101-0890 FTF 20.30.600.731	\$80,000
2 \$351,000 City of Yreka Siskiyou CTC 02-Siskiyou	Oregon Street Rehabilitation. In Yreka, from Lawrence Lane to Turre Street, and Jackson Street to Miner Street. Construct asphalt concrete overlay. <u>Outcome/Output:</u> Rehabilitate approximately 2,500 linear feet of roadway to extend the life of the facility by 10 to 15 years, improve vehicular, pedestrian and bicycle safety, and improve emergency vehicle access.	02-2293 RIP / 11-12 CONST \$351,000 0200020126	2011-12 101-0042 SHA 20.30.600.621	\$351,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-71
3 \$208,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou	Bridge Preventive Maintenance Program Phase 1. At various locations. New joint seals, methacrylate finish, deck rehab, bridge painting and abutment scour. (HBP match.) (A 12-month time extension was approved at the June 2011 CTC meeting and expires on June 30, 2012.) (Concurrent construction allocation request for related PPNO 02-2504) <u>Outcome/Output:</u> Maintenance of 30 bridges will save the County significant cost in the future and extend the service life for 20 years.	02-2479 RIP / 10-11 CONST \$103,000 \$208,000 0200000535	2011-12 101-0042 SHA 20.30.600.620	\$208,000
4 \$222,000 Siskiyou County <u>Siskiyou CTC</u> 02-Siskiyou	Bridge Preventive Maintenance Program- Phase 2. At various locations: New joint seals, methacrylate finish, deck rehab, bridge painting, and abutment scour. (HBP match.) (Concurrent construction allocation request for related PPNO 02-2479) <u>Outcome/Output:</u> Maintenance of 30 bridges will save the County significant cost in the future and extend the service life for 20 years.	02-2504 RIP / 11-12 CONST \$222,000 0200000535	2011-12 101-0042 SHA 20.30.600.620	\$222,000
5 \$2,333,000 Tehama County <u>Tehama CTC</u> 02-Tehama	99W Overlay. Local route 99W, formerly old State Route 99 between the Corning and Red Bluff city limits. Construct overlay, shoulder backing and pavement markings. <u>Outcome/Output:</u> Project serves to correct and rehabilitate approximately 5.5 miles of roadway that currently has moderate to severe lateral, transverse and alligator cracking. Existing pavements average 20 years in age and are in need of major rehabilitation. Project will provide new surface, shoulders and striping.	02-2503 RIP / 11-12 CONST \$2,333,000 0212000041	2011-12 101-0890 FTF 20.30.600.621	\$2,333,000
6 \$2,304,000 Sierra County <u>Sierra LTC</u> 03-Sierra	Ridge Road Rehabilitation. In Alleghany, on Ridge Road between Pliocene Ridge Road and Miners Street. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitation of Ridge Road between Pliocene Ridge Road and Miner Street in the Community of Alleghany, including pavement rehabilitation, widening a 300 foot long section to provide a uniform width, adding guardrail and replacement of cross culverts.	03-1L61 RIP / 11-12 CONST \$2,197,000 \$2,304,000 0300000634	2011-12 101-0890 FTF 20.30.600.621	\$2,304,000
7 \$250,000 Inyo County <u>Inyo LTC</u> 09-Inyo	See Vee Lane Extension. In Bishop, from US 395 to Choctaw Drive. Extend, widen, signalize, and improve See Vee Lane. <u>Outcome/Output:</u> This project will improve local traffic circulation and provide additional access to the Dixon Lane Meadow Creek neighborhood.	09-2528 RIP / 11-12 PA&ED \$250,000 0900020049	2011-12 101-0042 SHA 20.30.600.620	\$250,000
8 \$65,000 Mono County <u>Mono LTC</u> 09-Mono	Chalfant Streets Rehabilitation. Near Bishop, on various Street. Reconstruct, pulverize, and re-compact existing pavement. <u>Outcome/Output:</u> This project will rehabilitate and extend the useful life of 5.5 miles of deteriorated 12-foot wide roadways.	09-2563 RIP / 11-12 PA&ED \$35,000 \$0 PS&E \$30,000 \$65,000 0912000067	2011-12 101-0042 SHA 20.30.600.621	\$65,000
9 \$37,000 Mono County <u>Mono LTC</u> 09-Mono	June Lake Streets Rehabilitation. On various streets, in June Lake. Street rehabilitation. <u>Outcome/Output:</u> This project will rehabilitate and extend the useful life of 6.6 miles of local roadways along with curb and gutter drainage improvements.	09-2561 RIP / 11-12 PA&ED \$37,000 0912000069	2011-12 101-0042 SHA 20.30.600.621	\$37,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
10 \$372,000 City of Eureka HCAOG 01-Humboldt	Waterfront Drive Connection Phase II. In Eureka, along Waterfront Drive between G Street and J Street. Construct Class II bike lane and sidewalks. <u>Outcome/Output:</u> The completion of Waterfront Drive between G and J Streets will create a continuous loop for motorists and provide direct access between the business/commercial area of Old Town and the recreational area to the east.	01-0302D RIP TE / 11-12 PS&E \$0 \$372,000 CONST \$372,000 \$0 0100000059	2010-11 101-0890 FTF 20.30.600.731	\$372,000
11 \$54,000 County of Humboldt HCAOG 01-Humboldt	School Road Sidewalk and Bike Lane. In McKinleyville, between Fischer Road and Salmon Avenue. Construct sidewalks and bike lanes on School Road. <u>Outcome/Output:</u> This project will complete a pedestrian and bicycle route from the main arterial road in McKinleyville to the Pacific Coast Bike Route. The expected benefit is less traffic congestion, improved roadway safety and aesthetics, and a reduction in human obesity.	01-2257 RIP TE / 11-12 PS&E \$54,000 0100020174	2010-11 101-0890 FTF 20.30.600.731	\$54,000
12 \$10,000 City of Rio Dell HCAOG 01-Humboldt	Downtown Pedestrian and Streetscape Improvements. In Rio Dell, on Wildwood Avenue between Douglas Street and Eagle Prairie Bridge. Pedestrian and streetscape improvements. <u>Outcome/Output:</u> This project will convey a sense of arrival to downtown, establish a positive image and reinforce community identity, promote pedestrian and vehicular safety, support the redevelopment effort in the downtown and establish the design tone for streetscape projects in Rio Dell.	01-2260 RIP TE / 11-12 PS&E \$10,000 0112000004	2010-11 101-0890 FTF 20.30.600.731	\$10,000
13 \$5,000 Humboldt County HCAOG 01-Humboldt	Sidewalk Construction at Redway School. In Redway, on Empire, Humboldt and Whitmore Avenues and on Briceland Road at the Redway School. Construct sidewalks and pedestrian improvements. <u>Outcome/Output:</u> This project will construct 0.75 mile of sidewalks and pedestrian access improvements on three streets (Humboldt, Whitmore and Empire Avenue) leading to the Redway Elementary School. Pedestrian safety will be improved as pedestrians will not have to walk between moving and/or parked vehicles. Pedestrian sight visibility will be enhanced at intersections.	01-2291 RIP TE / 11-12 R/W \$5,000 0112000099	2010-11 101-0890 FTF 20.30.600.731	\$5,000
14 \$60,000 City of Eureka HCAOG 01-Humboldt	Eureka Waterfront Coastal Trail (PALCO Marsh). Construct 1.38-mile section of Class I trail, which will be a segment of the California Coastal Trail along the City waterfront. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will become an important link of the California Coastal Trail. The project is intended to encourage an appreciation of the environment and historic uses of the area, improve public health, increase the safety of trail users and recover native habitat value where possible.	01-0302K RIP TE / 11-12 PS&E \$60,000 0112000228	2010-11 101-0890 FTF 20.30.600.731	\$60,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
15 \$155,000 Humboldt County HCAOG 01-Humboldt	Trinidad Pier and Harbor Enhancements. Leading to and from the Trinidad Pier and Harbor Area in Trinidad. Construct sidewalks, waiting platform and gravel walkway. (Allocation funded from 2011-12 TE Reserve PPNO 01-0302.) <u>Outcome/Output:</u> This project will construct 110 feet of sidewalks, a 25-foot concrete walkway and waiting platform with rails and a 115-foot gravel walkway trail that leads from the waiting platform towards the beach. The proposed project utilizes existing roadway alignment. The project will provide pedestrian access improvements within the Harbor area. Pedestrian safety will be improved as pedestrians will not have to walk between moving and/or parked vehicles. Pedestrian sight visibility will be enhanced at the waiting area.	01-0302L RIP TE / 11-12 CONST \$155,000 0112000236	2010-11 101-0890 FTF 20.30.600.731	\$155,000
16 \$170,000 El Dorado County El Dorado LTC 03-El Dorado	Class I Bike Path- New York Creek East. In El Dorado Hills, within Sacramento Municipal Utility District power line easement, between Silva Valley Road and the New York Creek Natural Trail. Construct Class I Bike path. (Construction savings of \$125,000 to be returned to El Dorado County regional shares.) <u>Outcome/Output:</u> Provide a shortcut for bicyclists and pedestrians between the two major arterials of El Dorado Hills Boulevard and Silver Valley Parkway to encourage non-motorized transportation. Provide a link between Serrano and Stonegate Village to the east and Governor's Village to the west. Add to the ultimate concept of constructing a regional trail to link El Dorado Hills to Folsom westbound and Rescue Eastbound.	03-1216 RIP TE / 11-12 CONST \$295,000 \$170,000 0300020749	2010-11 101-0890 FTF 20.30.600.731	\$170,000
17 \$308,000 Glenn County Glenn CTC 03-Glenn	Hamilton City Pedestrian Improvement. In Hamilton City at various locations. Construct curb, gutter and sidewalk enhancements. (A 12-month time extension for CON was approved at the June 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> Construct curb, gutter and sidewalk at various locations to enhance the Hamilton City transportation system, encourage non-motorized transportation and reduce vehicular conflicts.	03-1317 RIP TE / 10-11 CONST \$308,000 0300020354	2010-11 101-0890 FTF 20.30.600.731	\$308,000
18 \$341,000 San Francisco County Municipal Transportation Agency MTC 04-San Francisco	Church and Duboce Bike and Pedestrian Enhancements. In the city of San Francisco, construct pedestrian and bike safety improvements on Noe Street, between Duboce Avenue and 14th Street. Construct bike racks at Church/Market. <u>Outcome/Output:</u> This project will improve not only safe access for bicycle riders and pedestrians trying to access the rail, but will also improve the overall pedestrian and bicycle flow within this residential neighborhood, creating an overall safer environment.	04-9098D RIP TE / 11-12 CONST \$341,000 0400020242	2010-11 101-0890 FTF 20.30.600.731	\$341,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
19 \$464,000 San Francisco County Municipal Transportation Agency MTC 04-San Francisco	Sunset Boulevard Pedestrian Safety Project. In the city of San Francisco, on Sunset Boulevard between Irving and Ocean. Install pedestrian signals with a countdown feature and accessible pedestrian signals (APS) for the visually impaired. <u>Outcome/Output:</u> The proposed pedestrian signals will provide a timer alerting the pedestrians of the time remaining to complete their crossing. This countdown is also useful information for motorists. Additionally, the installation of accessible pedestrian signals at these intersections will provide information to non-sighted or sight impaired users with audible cues, again information currently not conveyed with standard vehicle signals.	04-9098F RIP TE / 11-12 CONST \$464,000 0400020241	2010-11 101-0890 FTF 20.30.600.731	\$464,000
20 \$532,000 City of Grover Beach SLOCOG 05-San Luis Obispo	Grand Avenue Streetscape Phase II. In Grover Beach, on Grand Avenue between 8th Street and 11th Street. Streetscape Phase II. (Contributions from other sources: \$69,000.) <u>Outcome/Output:</u> Construct landscaping in roadway center medians in three block area, construct bike lanes in three block area, construct decorative paving, and street furniture and pedestrian lighting. Attract pedestrians and reduce vehicle use, traffic calming and urban greening, enhanced bicycle safety.	05-2219 RIP TE / 11-12 CONST \$532,000 0512000111	2010-11 101-0890 FTF 20.30.600.731	\$532,000
21 \$22,000 Kern County KCOG 06-Kern	Asher Avenue Pedestrian Improvements. In Taft, on Asher Avenue, from 4th Street to Taft Rails to Trails. Pedestrian Improvements. (Contributions from other sources: \$3,000.) <u>Outcome/Output:</u> This project will improve pedestrian and bicycle mobility on Asher Avenue and connect the residents of south Taft to the Rails to Trails project.	06-6557 RIP TE / 11-12 PS&E \$22,000 0612000240	2010-11 101-0890 FTF 20.30.600.731	\$22,000
22 \$159,000 City of Visalia TCAG 06-Tulare	Saint Johns River Bicycle Path. In Visalia, along Saint Johns River, from Road 148 to Cutler Park. Construct bicycle and pedestrian path. (A 12-month time extension for CON was approved at the June 2011 CTC meeting and expires on June 30, 2012.) (Contributions from other sources: \$21,000.) <u>Outcome/Output:</u> Reconstruct 0.5 mile of bike/pedestrian path to increase capacity of the path.	06-D019 RIP TE / 10-11 CONST \$159,000 0600020218	2010-11 101-0890 FTF 20.30.600.731	\$159,000
23 \$190,000 Tulare County TCAG 06-Tulare	Pixley Main Street. In Pixley, in the Main Street business district. Install new sidewalks with bulb-outs, planters, ADA compliant curb returns, and enhanced pedestrian crosswalks. (Contributions from other sources: \$67,000.) <u>Outcome/Output:</u> This project will remove pedestrian access obstacles and enhance pedestrian access and safety.	06-6539 RIP TE / 11-12 CONST \$190,000 0612000146	2010-11 101-0890 FTF 20.30.600.731	\$190,000
24 \$397,000 City of Tulare TCAG 06-Tulare	Santa Fe Trail Lighting. In the city of Tulare, along the abandoned Santa Fe Railroad from Inyo Avenue to West Street and from Mooney Boulevard to Prosperity Avenue. Construct lighting improvements. (Contributions from other sources: \$52,000.) <u>Outcome/Output:</u> Additional lighting to existing bike/pedestrian facility to enhance safety and encourage use.	06-6524 RIP TE / 11-12 CONST \$397,000 0612000295	2010-11 101-0890 FTF 20.30.600.731	\$397,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-71
25 \$634,000 City of Culver City LACMTA 07-Los Angeles	Pedestrian Improvements for Intersections with Bus. In West Hollywood, Santa Monica, Beverly Hills and Culver City. Improve 24 intersections with high level pedestrian and transit activity. (Contributions from other sources: \$341,000.) <u>Outcome/Output:</u> Benefits will include improved pedestrian visibility and activity in the project area and provide pedestrians a safer and more aesthetically pleasing environment at the project intersections. Through enhancing the safety and aesthetics of the pedestrian environment, the project aims to ultimately encourage more people to choose walking and public transit as alternative modes of transportation.	07-4090 RIP TE / 11-12 CONST \$634,000 0700021121	2010-11 101-0890 FTF 20.30.600.731	\$634,000
26 \$859,000 City of Los Angeles LACMTA 07-Los Angeles	Tree planting. In the city of Los Angeles at various locations. Plant 3,000 street trees in public parkways. (Contributions from other sources: \$270,963.) <u>Outcome/Output:</u> Planting of 3,000 new street trees to improve air quality, increase alternative transportation ridership, and reduce energy needs for the City of Los Angeles residents.	07-4316 RIP TE / 11-12 CONST \$859,000 0712000320	2010-11 101-0890 FTF 20.30.600.731	\$859,000
27 \$435,000 City of Los Angeles LACMTA 07-Los Angeles	Larchmont Medians Phase 2. In the city of Los Angeles, along Larchmont Boulevard from Beverly Boulevard to Melrose Avenue. Installation of landscaped median islands and decorative crosswalk. (Contributions from other sources: \$329,000.) <u>Outcome/Output:</u> This project is part of the multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. Construction of this landscaped median island improvements project will benefit the transit dependent population by providing them convenient access to a transit facility, and encourage the public to use other modes of transportation.	07-4312 RIP TE / 11-12 CONST \$435,000 0712000326	2010-11 101-0890 FTF 20.30.600.731	\$435,000
28 \$50,000 City of Los Angeles LACMTA 07-Los Angeles	Sunset Junction Phase 2. At the intersection of Sunset Boulevard, Santa Monica Boulevard and Manzanita Street. Multi-modal transit plaza to integrate public transportation, pedestrian and bicycle improvements. (Contributions from other sources: \$12,000.) <u>Outcome/Output:</u> Complete the NEPA environmental phase for the multi-modal transit plaza, which upon completion, will integrate public transportation and provide for transportation enhancements will benefit the Silverlake-Echo Park-Elysian Valley Community Plan Area that has an estimated 85,000 residents, and also benefit the estimated 23,000 public transit users age 16 and older living in this community dependent on public transit and also encourage the public to use transit as a mode of transportation.	07-4314 RIP TE / 11-12 PA&ED \$50,000 0712000357	2010-11 101-0890 FTF 20.30.600.731	\$50,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Locally Administered STIP Transportation Enhancement Projects off the State Highway System					Resolution FP-11-71
29	\$124,000	Airport Way Bus Rapid Transit (BRT) Corridor Enhancement. Near Stockton, on Airport Way from Charter Way south to San Joaquin General Hospital. Install 43 decorative bike racks at the BRT stops on the Airport Way BRT route, Pacific Avenue BRT route, and future Hammer Lane BRT route. (Contributions from other sources: \$16,000.) <u>Outcome/Output:</u> This complete project will enhance visibility and aesthetics of the BRT stops while providing functional improvements that promote bicycling as a viable mode of transportation. These improvements support the goals shared by RTD, SJCOG, and the City of Stockton to promote the use of bicycles and multiple modes of transportation.	10-0204 RIP TE / 11-12 CONST \$124,000 1012000184	2010-11 101-0890 FTF 20.30.600.731	\$124,000
30	\$459,000	Landscape Median Golden State Blvd/1700 Ft South. In Turlock, on Golden State Boulevard from Monte Vista Avenue to 1,700 feet south approximately 0.5 mile. Landscape median. (Contributions from other sources: \$118,000.) <u>Outcome/Output:</u> Improve traffic safety through greater separation between opposing lanes, improve aesthetics, and improve environmental conditions through landscaping.	10-0225 RIP TE / 11-12 CONST \$459,000 1000000487	2010-11 101-0890 FTF 20.30.600.731	\$459,000
31	\$995,000	Bayshore Bikeway Segment 4 & 5. In San Diego County and National City, from 32 nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Boulevard on West 32 nd Street in National City, consisting of approximately 2.8 miles of Class I bike path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.	11-7421S RIP TE / 11-12 CONST \$995,000 1100020433	2010-11 101-0890 FTF 20.30.600.731	\$995,000
32	\$65,000	Sweetwater Bikeway - Plaza Bonita Segment. In the City of National City and unincorporated San Diego County, from approximately 2,000 feet north of the intersection of Bonita Mesa Road and Plaza Bonita Road to approximately 400 feet south of the same intersection. Construct Class 1 Bike Path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.	11-7421X RIP TE / 11-12 PS&E \$65,000 1112000056	2010-11 101-0890 FTF 20.30.600.731	\$65,000
33	\$1,517,000	Coastal Rail Trail. In the City of Oceanside, from Oceanside Boulevard to Wisconsin Avenue. Construct an approximate 2,000 foot segment of Class I bike path. (Allocation funded from 2011-12 TE Reserve PPNO 11-7421.) <u>Outcome/Output:</u> Reduction of greenhouse gas, more opportunities for economic development and improved community quality of life and increase safety through optimal design facilities.	11-7421Z RIP TE / 11-12 CONST \$1,517,000 1112000148	2010-11 101-0890 FTF 20.30.600.731	\$1,517,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3a) Local STIP Planning, Programming and Monitoring Projects				Resolution FP-11-71
34 \$200,000 Madera County Transportation Commission MCTC 06-Madera	Planning, Programming and Monitoring	06-6L05 RIP / 11-12 CONST \$200,000 0612000298	2011-12 101-0042 SHA 20.30.600.670	\$200,000
35 \$197,000 Kern Council of Governments KCOG 06-Kern	Planning, Programming and Monitoring	06-6L03 RIP / 11-12 CONST \$197,000 0612000311	2011-12 101-0042 SHA 20.30.600.670	\$197,000
36 \$250,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Planning, Programming and Monitoring	09-2003 RIP / 11-12 CONST \$250,000 0912000071	2011-12 101-0042 SHA 20.30.600.670	\$250,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3b) Locally Administered STIP Projects off the State Highway System				Resolution FP-11-72
1 \$2,119,000 Mono County Mono LTC 09-Mono	Bridgeport Street Rehabilitation. In Bridgeport, on various streets. Overlay pavement and construct sidewalks, curbs, and gutters. (A 12-month time extension for CON was approved at the May 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> This project will rehabilitate and extend the useful life of three miles of deteriorated roadway and provide continuous pedestrian facilities.	09-2021 RIP / 10-11 CONST \$2,119,000 0900000014	2012-13 101-0042 SHA 20.30.600.621	\$2,119,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				
2 \$2,047,000 Mono County Mono LTC 09-Mono	Lee Vining Streets Rehabilitation. In Lee Vining, on the following streets: Lee Vining Avenue, Matthey Avenue, D Street, First Street, Fourth Street, Mono Lake Ave, Second St & Third St, Paoha Dr & Yosemite Dr. Roadway rehabilitation. (Construction savings of \$100,000 to be returned to Mono County regional shares.) <u>Outcome/Output:</u> This project will rehabilitate and extend the pavement life of 1.6 mile of deteriorated roadway and provide continuous pedestrian facilities.	09-2558 RIP / 11-12 CONST \$2,147,000 \$2,047,000 0900000026	2012-13 101-0042 SHA 20.30.600.621	\$2,047,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3c) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-11-79				
1 \$1,097,000 City of Hercules MTC 04-Contra Costa	Hercules Intercity Rail Station. In Hercules, along San Pablo Bay. Extend a segment of the San Francisco Bay Trail to the train station site. (A 10-month time extension for CON was approved at the June 2011 CTC meeting and expired on April 30, 2012; however, allocation was deferred.) <u>Outcome/Output:</u> This project will close a critical gap in the trail system between the San Pablo Bay Regional Shoreline, the Hercules Intermodal Transit Center and the complete Bay Trail further up the Bay in the "Victoria by the Bay" development.	04-2011F RIP TE / 11-12 CONST \$1,097,000 0012000267	2011-12 101-0890 FTF 20.30.600.731	\$1,097,000
2 \$862,000 City of Hercules MTC 04-Contra Costa	San Francisco Bay Trail, Bio-Rad Segment. In Hercules behind the Bio-Rad facility. Construct a half-mile segment of the SF Bay Trail. (Contributions from other sources: \$1,203,000.) <u>Outcome/Output:</u> Construction of this 0.53 mile segment of the San Francisco Bay Trail will close a critical gap in the trail system between the San Pablo Bay Regional Shoreline, the Hercules Intermodal Transit Center and the complete Bay Trail further up the Bay to the "Victoria by the Bay" development.	04-2025E RIP TE / 11-12 CONST \$862,000 0412000575	2011-12 101-0890 FTF 20.30.600.731	\$862,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3d) Locally Administered STIP Transportation Enhancement Projects off the State Highway System Resolution FP-11-__				
1 \$57,000 City of Dorris Siskiyou CTC 02-Siskiyou	Dorris Centennial Welcome Plaza. In Dorris, along Route 97 at the Plaza near City Hall. Construct landscaping and architectural enhancements including sculptures, sidewalks, pedestrian lighting, security cameras and welcome signs. (A six-month time extension for period of award was approved at the December 2011 CTC meeting and expires on June 30, 2012.) <u>Outcome/Output:</u> Construct eagle sculpture, sidewalks, flowers, shrubs, and trees at the welcome plaza. THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION	02-2476 RIP TE / 11-12 CONST \$0 0200020034	2010-11 101-0890 FTF 20.30.600.731	\$57,000
2 \$26,000 City of Dunsmuir Siskiyou CTC 02-Siskiyou	Tauhindauli River Park. In Dunsmuir, below the Route 5 north and southbound overcrossing adjacent to the Upper Sacramento River. Construct accessible trail and concrete viewing platform with removable rails. <u>Outcome/Output:</u> Construct approximately 100 feet of bike/accessible path/trail and an accessible viewing platform. THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION	02-2478 RIP TE / 11-12 PA&ED \$0 0200000622	2011-12 101-0042 SHA 101-0890 FTF 20.30.600.731	\$2,983 \$23,017

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(3e) Locally Administered STIP Transportation Enhancement Projects off the State Highway System				Resolution FP-11-80
1 \$725,000 City of Brawley ICTC 11-Imperial	Cattle Call Park Bicycle & Pedestrian Improvements/Landscaping. In the City of Brawley, from Willard Avenue around Cattle Call Park ending Willard Avenue. (Contributions from other sources: \$93,932.) <u>Outcome/Output:</u> Cattle Call Park bicycle and pedestrian facility improvements, reduction of greenhouse gas and improved pedestrian and bicyclist safety.	11-0588B RIP TE / 11-12 CONST \$725,000 1100020493	2010-11 101-0890 FTF 20.30.600.731	\$725,000

Project # Allocation Amount Recipient RTPA/CTC County	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(4) Locally Administered STIP Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-__
1 \$26,000,000 City of Bakersfield KCOG 06-Kern	Westside Parkway Phase 6, Stockdale/Heath Tie-in. In Bakersfield, from Allen Road to Stockdale Highway/Heath Road. Construct a new freeway section. (Contributions from other sources: \$2,000,000.) <u>Outcome/Output:</u> Construct the last programmed segment of the Westside Parkway freeway between Allen Road and Heath/Stockdale Highway to improve traffic operations, provide new access, and improve safety conditions in west Bakersfield.	06-8705H RIP / 12-13 CONST \$26,000,000 0600020220	2012-13 101-0890 FTF 20.30.600.620	\$26,000,000
<p>THE DEPARTMENT DOES NOT RECOMMEND THE APPROVAL OF THIS ALLOCATION</p> <p>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(5) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-74
1 \$1,017,000 Ventura County Transportation Commission VCTC 07-Ventura	Ponderosa Drive Landscaping. On Ponderosa Drive, from Arneil Road to Las Posas Road. Replace and upgrade landscaping and median, trees, irrigation, and concrete improvements. (Allocation funded from FY 2011-12 (\$150,000) and FY 2012-13 (\$867,000) TE Reserve PPNO 07-3565.) (Contributions from other sources: \$117,000.) <u>Outcome/Output:</u> Enhance the aesthetic resources along the Ponderosa Drive corridor and the beauty of the transportation system which includes landscape enhancements.	07-3565K RIP TE / 11-12 CONST \$150,000 RIP TE / 12-13 CONST \$867,000 0712000328	2011-12 101-0890 FTF 20.30.600.731	\$1,017,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Locally Administered Planning, Programming and Monitoring Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-75
1 \$65,000 Lake CCAPC LAPC 01-Lake	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	01-3002P RIP / 12-13 CONST \$65,000 0112000255	2012-13 101-0042 SHA 20.30.600.670	\$65,000
2 \$140,000 Mendocino Council of Governments MCOG 01-Mendocino	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	01-4002P RIP / 12-13 CONST \$140,000 0112000257	2012-13 101-0042 SHA 20.30.600.670	\$140,000
3 \$143,000 Placer County Transportation Planning Agency PCTPA 03-Placer	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	03-0L11 RIP / 12-13 CONST \$143,000 0312000225	2012-13 101-0042 SHA 20.30.600.670	\$143,000
4 \$828,000 Sacramento Area Council of Governments SACOG 03-Various	Planning, Programming and Monitoring (This allocation combines 4 projects programmed in the 2012 STIP: PPNO 0L30 (Sacramento) for \$610,000, PPNO 1L53 (Sutter) for \$56,000, PPNO 0L37 (Yolo) for \$119,000 and PPNO 0L41 (Yuba) for \$43,000.) (SB 184 Submittal for each effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	03-Various RIP / 12-13 CONST \$828,000 0312000275	2012-13 101-0042 SHA 20.30.600.670	\$828,000
5 \$550,000 Metropolitan Transportation Commission MTC 04-Various	Planning, Programming and Monitoring (This allocation combines 9 projects programmed in the 2012 STIP: PPNO 2100 (Alameda) for \$114,000, PPNO 2118 (Contra Costa) for \$74,000, PPNO 2127 (Marin) for \$21,000, PPNO 2130 (Napa) for \$13,000, PPNO 2131 (San Francisco) for \$58,000, PPNO 2140 (San Mateo) for \$60,000, PPNO 2144 (Santa Clara) for \$133,000, PPNO 2152 (Solano) for \$35,000, and PPNO 2156 (Sonoma) for \$42,000.) (SB 184 Submittal for each effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-Various RIP / 12-13 CONST \$550,000 0412000550	2012-13 101-0042 SHA 20.30.600.670	\$550,000
6 \$1,563,000 Alameda County Transportation Commission MTC 04-Alameda	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-2179 RIP / 12-13 CONST \$1,563,000 0412000551	2012-13 101-0042 SHA 20.30.600.670	\$1,563,000
7 \$430,000 Contra Costa County Transportation Authority MTC 04-Contra Costa	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-2011O RIP / 12-13 CONST \$430,000 0412000552	2012-13 101-0042 SHA 20.30.600.670	\$430,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(6) Locally Administered Planning, Programming and Monitoring Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-75
8 \$239,000 Transportation Authority of Marin MTC 04-Marin	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-2127C RIP / 12-13 CONST \$239,000 0412000554	2012-13 101-0042 SHA 20.30.600.670	\$239,000
9 \$69,000 Napa County Transportation Planning Agency MTC 04-Napa	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-1003E RIP / 12-13 CONST \$69,000 0412000555	2012-13 101-0042 SHA 20.30.600.670	\$69,000
10 \$696,000 Santa Clara Valley Transportation Authority MTC 04-Santa Clara	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-2255 RIP / 12-13 CONST \$696,000 0412000561	2012-13 101-0042 SHA 20.30.600.670	\$696,000
11 \$530,000 San Francisco County Transportation Authority MTC 04-San Francisco	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-2007 RIP / 12-13 CONST \$530,000 0412000556	2012-13 101-0042 SHA 20.30.600.670	\$530,000
12 \$229,000 Solano County Transportation Authority MTC 04-Solano	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-2263 RIP / 12-13 CONST \$229,000 0412000558	2012-13 101-0042 SHA 20.30.600.670	\$229,000
13 \$374,000 Sonoma County Transportation Authority MTC 04-Sonoma	Planning, Programming and Monitoring (SB 184 Submittal effective July 1, 2012.) CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	04-0770E RIP / 12-13 CONST \$374,000 0412000559	2012-13 101-0042 SHA 20.30.600.670	\$374,000
14 \$465,000 Ventura County Transportation Commission VCTC 07-Ventura	Planning, Programming and Monitoring CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	07-9002 RIP / 12-13 CONST \$465,000 0712000376	2012-13 101-0042 SHA 20.30.600.670	\$465,000

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Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects off the State Highway System (ADVANCEMENT)				Resolution FP-11-81
1 \$338,000 City of Stockton SJCOG 10-San Joaquin	Pacific Avenue Median Improvements. On Pacific Avenue, from West Fulton Street north to the south side of the Calaveras River. Install a raised curb median and gateway monument sign and fence. (Allocation funded from 2013-14 TE Reserve PPNO 10-0018.) (Contributions from other sources: \$135,680.) <u>Outcome/Output:</u> This project is needed to improve pedestrian safety, lessen traffic congestion, and to improve the appearance of Pacific Avenue, a major north-south arterial street in Stockton. This section of Pacific Avenue currently has no urban tree canopy, so the median trees will cool the neighborhood and increase the street's attractiveness to pedestrian and bicycle traffic and beautify the area for the benefit of local residents.	10-0018B RIP TE / 13-14 CONST \$338,000 1012000152	2010-11 101-0890 FTF 20.30.600.731	\$338,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(8) State Administered STIP Transportation Enhancement Projects on the State Highway System (ADVANCEMENT)				Resolution FP-11-77
1 \$1,400,000 Department of Transportation Tehama LTC Tehama 02N-Teh-5 R5.6/41.7	Tehama County I-5 Corridor Native Planting. Along Route 5 from the Glenn County line to the Shasta County line. Plant native vegetation. Final Project Development Support Estimate: \$ 330,000 Programmed Amount: \$ 380,000 Adjustment: \$ 0 (< 20%) Final Right of Way Right of Way Estimate: \$ 8,000 Programmed Amount: \$ 10,000 Adjustment: \$ 2,000 (Credit- IIP) <u>Outcome/Output:</u> Install landscaping at 10 interchanges.	02-3256 IIP TE / 12-13 CON ENG \$300,000 CONST \$1,400,000 0200020065 4 0E4504	2011-12 301-0042 SHA 301-0890 FTF 20.20.025.700	\$28,000 \$1,372,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Budget Year Fund Type Program Codes Project ID	State Federal Current Amount by Fund Type	State Federal Additional Amount by Fund Type	State Federal Revised Amount by Fund Type
2.5e.(4) Supplemental Funds for Previously Voted Projects					Resolution FA-11-28
1 \$900,000 Department of <u>Transportation</u> Riverside 08-Riv-10 R24.0/24.3	Near Cabazon at West and East Channel Stubby Wash Bridges (#56-0167L and #56- 0168L.) <u>Outcome/Output:</u> Widen and rehabilitate two bridges to extend the service life of the structures. Supplemental funds needed to complete Construction. Total Revised Amount: \$2,643,500	08-0010A SHOPP 2011-12 302-0042 SHA 302-0890 FTF 20.20.201.110 0800000082 4 0E4104	\$59,000 \$1,684,500	\$900,000	\$59,000 \$2,584,500

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$400,000 Del Norte 01-DN-101 15.27	Near Crescent City, at 1.45 miles north of Rudisill Road. Heavy rain in late March 2012 resulted in a slip-out that caused damage to two existing retaining walls and created a large void under the southbound lane. This project is to maintain and stabilize the roadway to prevent its complete loss, and provide traffic control as necessary. Initial G-11 Allocation 04/30/12: \$ 400,000 (Additional \$10,000 was allocated for right of way purposes).	01-1092 SHOPP/11-12 0112000258 4 OC3804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
2 \$4,800,000 Del Norte 01-DN-101 15.27	Near Crescent City, at 1.45 miles north of Rudisill Road. Heavy rain in late March 2012 resulted in a slipout that caused damage to two existing retaining walls and created a large void under the southbound lane. This project is to repair the damaged walls, extend the down slope wall, restore surface drainage, meet permitting commitments, provide traffic control, and place erosion measures as necessary. Initial G-11 Allocation 05/03/12: \$ 4,800,000 (Additional \$50,000 was allocated for right of way purposes).	01-1093 SHOPP/11-12 0112000259 4 OC3904 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$4,800,000
3 \$2,100,000 Humboldt 01-Hum-96 27.0	Near Somes Bar, 1.1 miles west of Aiken Creek Bridge (Bridge # 004-0059). Heavy rain in late March 2012 resulted in a slip-out at this location. The slip-out resulted in the complete loss of both travel lanes. Temporary repairs with gravel were made to re- establish the travel lanes. This project is to place soil nails and double twisted wire mesh to stabilize the roadway, de-water the roadway slope, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 04/13/12: \$ 2,100,000 (Additional \$10,000 was allocated for right of way purposes).	01-2359 SHOPP/11-12 0112000247 4 OC3004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$2,100,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
4 \$280,000 Humboldt 01-Hum-101 86.57	Near Arcata, at 0.07 mile north of the 14 th Street Overcrossing (Bridge #004-0245). Heavy rain in late March 2012 caused a culvert failure at this location. The failure resulted in a large sinkhole and roadway flooding. The failed culvert is also undermining the City of Arcata main sewer line that runs along the northbound shoulder. This project is to replace the failed culvert, protect the sewer main, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 04/13/12: \$ 280,000	01-2360 SHOPP/11-12 0112000248 4 OC3104 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$280,000
5 \$3,600,000 Humboldt 01-Hum-169 22.1	Near Weitchpec, at 0.3 mile west of Cappell Creek Bridge. Heavy rain in late March 2012 resulted in a slip-out causing the loss of part of the roadway and leaving only 9-foot wide lane open to both directions of traffic. This project is to construct a soldier pile wall to stabilize the roadway, de-water the roadway slope, provide traffic control, and place erosion control measures. Initial G-11 Allocation 04/30/12: \$ 3,600,000 (Additional \$50,000 was allocated for right of way purposes).	01-2356 SHOPP/11-12 0112000256 4 OC1804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$3,600,000
6 \$400,000 Humboldt 01-Hum-200 0.1	Near McKinleyville, 0.07 mile east of Route 101. Heavy rain in March 2012 resulted in a slide at this location. The slide covered and temporarily closed the highway and the off-ramp from Route 101 to McKinleyville. This project is to remove and dispose of slide debris, de-water the slope, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 04/13/12: \$ 400,000 (Additional \$50,000 was allocated for right of way purposes).	01-2361 SHOPP/11-12 0112000249 4 OC3204 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
7 \$400,000 Humboldt 01-Hum-299 36.35	Near Willow Creek, 0.8 mile east of Willow Creek Bridge (Bridge #004-0163). Heavy rain in late March 2012 resulted in a slide at this location that closed the roadway shoulder. This project is to remove and dispose of slide debris, construct a rock buttress to stabilize the slope, de-water the slope, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 04/13/12: \$ 400,000 (Additional \$10,000 was allocated for right of way purposes).	01-2362 SHOPP/11-12 0112000250 4 OC3304 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$400,000
8 \$475,000 Lake 01-Lak-53 2.8/7.5	Near Clearlake, from 0.1 mile south of 40 th Avenue/Lakeshore Drive to Route 20/53 Junction. Awarded Contract 01-3986U to rehabilitate roadway pavement was terminated leaving many partially completed roadway fills and unfinished drainage systems. Additionally, recent rain caused several slipouts and failures of uncovered fills. This is an emergency contract to repair failed slopes, maintain traffic, place erosion control, prevent storm water pollution, and comply with environmental permits as an interim measure until a new contract is awarded to complete the project. Initial G-11 Allocation 04/12/12: \$ 475,000 (Additional \$25,000 was allocated for right of way purposes).	01-3091 SHOPP/11-12 0112000239 4 OC2004 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$475,000

2.5 Highway Financial Matters

Project# Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
9 \$600,000 Mendocino 01-Men-1 8.09	Near Point Arena, 1.2 miles north of Signal Port Creek Road. Heavy rain in late March 2012 caused a 4-foot diameter culvert to fail at this location. The failure resulted in a section of the pipe washing out and collapsing the embankment behind the culvert end-wall. This project is to line in the culvert, replace the headwall and end-wall, reconstruct roadway embankment, place rock slope protection, place erosion control measures, and provide traffic control as necessary. Initial G-11 Allocation 04/17/12: \$ 600,000 (Additional \$20,000 was allocated for right of way purposes).	01-4570 SHOPP/11-12 0112000252 4 0C3404 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$600,000
10 \$1,650,000 Santa Clara 04-SCI-880 1.9/2.1	In San Jose, at Route 82 interchange. Early 2012 rain caused a sinkhole to develop in the northbound median shoulder and groundwater to seep out at the on-ramp from eastbound Route 82. This project is to replace a failed portion of a failed siphon pipe and repair the sinkhole, repair the pavement at the on-ramp using permeable material base and sub-drains. Initial G-11 Allocation 05/03/12: \$ 1,650,000	04-0408V SHOPP/11-12 0412000470 4 4G4404 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,650,000
11 \$1,500,000 Santa Barbara 05-SB-101 47.4	Near Buellton at 0.2 mile north of Gaviota Tunnel. On May 4, 2012, a sink hole developed along the northbound Number 2 lane and shoulder undermining the traveled way. The roadway sagged and its collapse became imminent. A 60-year old 90-inch diameter structural steel plate pipe (SSPP) culvert has failed causing the sinkhole. This project is to excavate, remove and replace the failed SSPP. Initial G-11 Allocation 05/11/12: \$ 1,500,000 (Additional \$25,000 was allocated for right of way purposes).	05-2396 SHOPP/11-12 0512000176 4 1C5604 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,500,000
12 \$1,000,000 Los Angeles 07-LA-134 5.6	In the Griffith Park area in the city of Los Angeles, on westbound Route 134 at the transition to Interstate 05 (Bridge # 53-1790H). On April 8, 2012, a traffic collision involving a fuel tanker truck and small sedan caused a spill of 6000 gallons of gasoline and an intense fire. The 134/05 Interchange was closed until the fire was completely extinguished and the damage was assessed. This project is to repair damage to the bridge columns and soffit, replace asphalt concrete shoulder pavement and cracked concrete slabs, replace 900 feet of guardrail, replace irrigation systems, and perform all other fire related damage repairs. Initial G-11 Allocation 04/12/12: \$ 1,000,000	07-4518 SHOPP/11-12 0712000360 4 3X7804 Emergency	2010-11 302-0042 SHA 20.20.201.130	\$1,000,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
1 \$615,000 Santa Clara 04-SCI-82 20.9	In Mountain View, at Clark Avenue Intersection. <u>Outcome/Output:</u> Install traffic signal systems and construct ADA compliant wheelchair ramp at one location to mitigate accidents at the intersection. Allocation date: 04/30/2012	04-0425G SHOPP/11-12 \$640,000 0400000311 4 0G1304	2010-11 302-0890 FTF 20.20.201.010	\$615,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	PPNO Program/Year Prgm'd Amount Project ID Adv. Phase EA	Budget Year Item # Fund Type Program Codes	Amount by Fund Type
Informational Report – SHOPP Safety-Resolution G-03-10 Delegated Allocations (2.5f.(3))				
2 \$3,566,000 San Luis Obispo 05-SLO-101 7.8/12.5	In and near Arroyo Grande, from Los Berros Road to Bridge Street. <u>Outcome/Outputs:</u> Construct concrete median barrier to reduce the potential for cross median collisions along five centerline miles. Allocation date: 04/25/2012	05-1993 SHOPP/11-12 \$5,473,000 0500000319 4 0Q6204	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$71,000 \$3,495,000
3 \$1,972,000 San Luis Obispo 05-SLO-101 36.0/37.5	Near Santa Margarita, from 0.8 mile south of Tassajara Creek Road to 0.4 mile south of Route 58. <u>Outcome/Outputs:</u> Construct concrete median barrier to reduce the potential for cross median collisions along 1.5 centerline miles. Allocation date: 05/04/2012	05-1994 SHOPP/11-12 \$4,441,000 0500000320 4 0Q6304	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$39,000 \$1,933,000
4 \$2,939,000 San Luis Obispo 05-SLO-166 39.9/40.3	Near Cuyama, from 1.6 miles east of Cuyama River Bridge to 4 miles west of Carrizo Creek Bridge. <u>Outcome/Outputs:</u> Realign horizontal and vertical highway curves and replace one bridge to reduce the number and severity of traffic collisions along 0.4 centerline miles. Allocation date: 05/17/2012	05-2243 SHOPP/11-12 \$3,513,000 0500000355 4 0R3004	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$59,000 \$2,880,000
5 \$1,764,000 Fresno 06-Fre-168 R14.4/R15.0	Near the city of Fresno, at East Shepherd Avenue. <u>Outcome/Outputs:</u> Realign horizontal highway curve to reduce the number and severity of traffic collisions along 0.7 centerline miles. Allocation date: 05/14/2012	06-6359 SHOPP/11-12 \$2,457,000 0600000150 4 0H9404	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$35,000 \$1,729,000
6 \$377,000 Tulare 06-Tul-63 2.9/3.2	Near Visalia, at Avenue 256 (Oakdale Avenue). <u>Outcome/Outputs:</u> Realign and signalize intersection to reduce the number and severity of traffic collisions at one location. Allocation date: 04/20/2012	06-6457 SHOPP/11-12 \$1,419,000 0600000249 4 0K5404	2010-11 302-0042 SHA 302-0890 FTF 20.20.201.010	\$7,500 \$369,500

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Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1c) Proposition 1B – State Administered CMIA Project on the State Highway System (New)		Resolution CMIA-A-1112-064		
1 \$4,700,000	Marin-Sonoma Narrows- Contract A2. In Novato, from Novato Creek to Franklin Overhead. Add southbound HOV lane, including widening of Novato Creek Bridge. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) <u>Outcome/Outputs:</u> Benefits for the entire Marin-Sonoma Narrows corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added.	04-0360M CMIA/11-12 CON ENG	004-6055 CMIA 2012-13	\$700,000
Department of Transportation MTC 04-Mrn-101 20.5/20.9		\$700,000 CONST \$4,000,000 0412000514 4 2640G4	304-6055 CMIA 20.20.721.000	\$4,000,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1d) Proposition 1B – State Administered CMIA Project on the State Highway System (New)		Resolution CMIA-A-1112-065		
1 \$17,244,000	Marin-Sonoma Narrows - Contract A3. Near Novato, from 0.2 mile north of Atherton Avenue to 1.4 mile south of Redwood Landfill Road. Construct northbound HOV lanes. Final Project Development: N/A Final Right of Way: N/A (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (Future Consideration of Funding – Resolution E-09-70, September 2009.) <u>Outcome/Outputs:</u> Benefits for the entire Marin-Sonoma Narrows corridor are 2,023 hours of daily travel time savings, 166,207 minutes of peak period time savings, and 7.3 lane-miles added.	04-0360S CMIA/11-12 CON ENG	004-6055 CMIA 2012-13	\$2,500,000
Department of Transportation MTC 04-Mrn-101 22.2/24.1		\$2,500,000 CONST \$14,744,000 0412000337 4 2640L4	304-6055 CMIA 20.20.721.000	\$14,744,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1g) Proposition 1B – State Administered CMIA Project on the State Highway System (New) Resolution CMIA-A-1112-__				
1 \$53,982,000 Department of Transportation SANDAG 11-SD-805 4.7/5.6	I-805 HOV/Managed Lanes – South (East Palomar Street Direct Access Ramp). In Chula Vista, from 0.3 miles south of East Palomar Street Overcrossing to Naples Street Undercrossing. Final Project Development: N/A Final Right of Way: N/A	11-0730C CMIA/11-12 CON ENG \$6,982,000 CONST \$47,000,000 1100020051 4 2T1824	004-6055 CMIA 2012-13 304-6055 CMIA 20.20.721.000	\$6,982,000 \$47,000,000
<p>(Future Consideration of Funding – Resolution E-11-87, December, 2011)</p> <p>(Contributions from local sources: \$2,000,000 CON ENG.)</p> <p><u>Outcome/Outputs:</u> When completed, the I-805 HOV/Managed Lanes-South project will result in daily vehicle-hours of delay savings of about 7,692 hours.</p> <p>THIS REQUEST IS INCONSISTENT WITH THE CMIA PROGRAM GUIDELINES, ADOPTED NOVEMBER 8, 2006, REGARDING THE REPLACEMENT OF COMMITTED FUNDS.</p> <p>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.</p>				

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1h) Proposition 1B – State Administered CMIA Project on the State Highway System (New) Resolution CMIA-A-1112-069				
1 \$2,300,000 Department of Transportation OCTA 12-Ora-405 5.0/5.6	Widen Ramp for Deceleration Lane. In the City of Irvine at the Northbound I-405 off-ramp to Culver Drive. Widen Ramp for deceleration lane. Final Project Development: N/A Final Right of Way: N/A	12-4981 CMIA/11-12 CON ENG \$500,000 CONST \$1,800,000 1200020298 4 0M1304	004-6055 CMIA 2012-13 304-6055 CMIA 20.20.721.000	\$500,000 \$1,800,000
<p>(Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.)</p> <p><u>Outcome/Outputs:</u> Anticipated daily vehicle hours of delay savings are 1,036 hours.</p> <p>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.</p>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1i) Proposition 1B – Locally Administered Multi-Funded CMIA/SLPP Project on the State Highway System (New)			Resolution CMIA-A-1112-070 Resolution SLP1B-A-1112-30	
1 \$13,972,000	I-15 Duncan Canyon Road Interchange Project. In Fontana, at Duncan Canyon Road. Construct interchange.	08-0168Q SLPP / 10-11 CONST \$1,000,000	2012-13 304-6060 SLPP 20.20.724.000	\$1,972,000
City of Fontana SANBAG San Bernardino 08S-SBd-15 9.8/11.9	Final Project Development: N/A Final Right of Way: N/A (Future Consideration of Funding under Resolution E-12-11; March 2012.) (Concurrent CMIA Program Amendment / Baseline Agreement under Resolution CMIA-PA-1112-21 & CMIA-P-1112-22B; June 2012.) (All CMIA funding will be used for construction capital only.) (Contributions from other sources: \$11,128,000.)	SLPP / 11-12 CONST \$972,000 CMIA / 11-12 CONST \$12,000,000 0800000237 4CONL 0H130	2012-13 304-6055 CMIA 20.20.721.000	\$12,000,000
<p>CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1j) Proposition 1B – Allocation Amendment - Locally Administered CMIA Project off the State Highway System			Resolution CMIA-AA-1112-037, Amending Resolution CMIA-A-1112-023	
1 \$19,100,000 \$11,875,000	White Rock Road Widening. In Sacramento, on White Rock Road from Grant Line Road to Prairie City Road. Widen from 2 to 4 lanes.	03-3161 CMIA/10-11 CONST \$19,100,000 \$11,875,000 0300000885	2010-11 104-6055 CMIA 20.30.210.100	\$19,100,000 \$11,875,000
Sacramento County SACOG 03-Sacramento	(Future Consideration of Funding – Resolution E-09-54, July 2009.) (Contributions from other sources: \$3,065,000.) <u>(Project CMIA funding is broken down as \$9,906,000 for construction capital and \$1,969,000 for construction support.)</u> (CMIA baseline amendment under Resolution CMIA-PA-1112-041; June 2012.) <u>Outcome/Outputs:</u> Estimated Daily Vehicle Hours of Delay Saved of 2,679. Estimated Daily Peak Hour Person-Minutes Saved of 181,319. <u>Amend Resolution CMIA-A-1112-023 to de-allocate \$7,225,000 CMIA CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1k) Proposition 1B – Allocation Amendment - State Administered CMIA Project on the State Highway System			Resolution CMIA-AA-1112-038, Amending Resolution CMIA-A-1112-020	
1 \$62,053,000 \$37,978,000 Department of Transportation SANDAG San Diego 11S-SD-805 5.5/9.4	I-805/HOV Managed Lanes – South (Palomar Street to SR 54). In Chula Vista and National City from 0.4 mile north of the Palomar Street Overcrossing to 0.5 mile north of the Route 805/54 separation. Construct two HOV/express lanes in each direction. Final Project Development: N/A Final Right of Way: N/A (Related Project Baseline Amendment under Resolution CMIA-P-1011-07B; January 2012.) (Future Consideration of Funding – Resolution E-11-87, December 2011.) <u>(Contributions from other sources: \$3,700,000 CONST ENG.)</u> <u>Outcome/Output:</u> This project will construct two HOV/Express lanes in median, one in each direction. <u>Amend Resolution CMIA-A-1112-20 to de-allocate \$24,075,000 CMIA CONST to reflect award savings.</u>	11-0730B CMIA/11-12 CONST ENG \$3,700,000 \$58,353,000 \$34,278,000 1100020050 4 2T1814	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000	\$3,700,000 \$58,353,000 \$34,278,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Project Description Project Funding	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(1l) Proposition 1B – State-Administered Multi-Funded CMIA/SLPP Project on the State Highway System			Resolution CMIA-AA-1112-039 Amending Resolution CMIA-A-1112-022 Resolution SLP1B-AA-1112-07 Amending Resolution SLP1B-A-1112-12	
1 \$52,781,000 \$47,734,000 Department of Transportation MTC Contra Costa 04N-CC-4 27.3/R29.0	State Route 4 East Widening. Between Somersville & SR-160. In Antioch, on Route 4 East, from Lone Tree Way to Hillcrest Avenue. Widen from four to six lanes. (Project scope is consistent with the CMIA baseline agreement amendment approved under Resolution CMIA-PA-1112-019 in December 2011.) (Future Consideration of Funding – Resolution E-10-10, February 2010.) (Contributions from local sources: \$25,232,000 , \$22,241,000) <u>Outcome/Output:</u> When combined with other segments (PPNOs 0192F, 0192H, 0192N, and 0192L), the overall State Route 4 East Widening project will result in daily vehicle hours of delay savings of about 8,500 hours. <u>Amend Resolutions CMIA-A-1112-022 and SLP1B-A-1112-12 to de-allocate \$3,900,000 CMIA CONST and \$1,147,000 SLPP CONST to reflect award savings.</u>	04-0192I CMIA/11-12 CONST ENG \$10,200,000 CONST \$32,900,000 \$29,000,000 SLPP/11-12 CON \$9,681,000 \$8,534,000 0400021080 4 1G9404	004-6055 CMIA 2011-12 304-6055 CMIA 20.20.721.000 2011-12 304-6060 SLPP 20.20.724.000	\$10,200,000 \$32,900,000 \$29,000,000 \$9,681,000 \$8,534,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient	Project Title	PPNO	Budget Year	Amount by
RTPA/CTC	County	Project Description	Location	Program/Year	Item #	Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	Fund Type	Program Code
			EA	EA	Program Code	Fund Type
2.5g.(1m) Proposition 1B – State-Administered Multi-Funded STIP/CMIA Project on the State Highway System					Resolution CMIA-A-1112-071 Resolution STIP1B-A-1112-018	
1	\$81,941,000	I-215 HOV Bi-County HOV Gap Closure. In Riverside and San Bernardino Counties, from the 91/60/215 interchange to south of the 215/Orange Show Road interchange. Construct one HOV lane in each direction.		08-0041G RIP (Riv) / 11-12 CON ENG \$2,261,000 \$1,764,000 CONST \$17,659,000 \$10,117,000	2010-11 304-6058 TFA 20.20.075.600	\$61,520,000
Department of Transportation <u>SANBAG</u> San Bernardino/ Riverside 08S-SBd-215 0.0/5.1 43.2/45.3		Final Project Development - RIP (Riv) Support Estimate: \$2,185,000 Programmed Amount: \$2,185,000 Adjustment: \$ 0		CONST \$17,659,000 \$10,117,000	2010-11 304-6058 TFA 20.20.025.700	\$4,961,000
		Final Right of Way Share Adjustment: N/A		RIP (SBd)/11-12 CONST \$45,089,000 \$51,403,000		
		(Future Consideration of Funding – Resolution E-11-50, June 2011.)				
		(Project scope is consistent with baseline agreement approved under Resolution CMIA-P-1011-038; January 2011.)		IIP / 11-12 CONST \$4,961,000		
		(Contributions from other sources: \$68,345,000.)				
		(Construction savings of \$8,039,000 in RCTC contribution to the project will go back Riverside County's shares.)		CMIA/11-12 CON ENG \$11,223,000 CONST \$4,237,000 0800000506 4	004-6055 CMIA	\$11,223,000
		(Construction shortfall of \$6,314,000 in SANBAG contribution to the project will come from San Bernardino County's shares).			2010-11 304-6055 CMIA	\$4,237,000
		(For construction purposes, this contact will be combined with 08-0P510 and 08-0H330 under EA 08-0M94U).		0M9404	20.20.721.000	
		<u>Outcome/Output:</u> When completed, the I-215 HOV Bi-County HOV Gap Closure project will result in daily vehicle-hours of delay savings of about 14,571 hours and 286,060 minutes of peak period time savings.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2a) Proposition 1B –State Administered Route 99 Projects on the State Highway System (Existing)			Resolution R99-A-1112-009	
1 \$51,100,000 Department of Transportation MCTC Madera 06-Mad-99 R6.9/R8.2	Avenue 12 Interchange. In Madera, from 0.6 mile south of Avenue 12 to 0.7 mile north of Avenue 12. Reconstruct interchange. Final Project Development - RIP: Support Estimate: \$ 7,071,000 Programmed Amount: <u>\$ 6,000,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way – RIP Support Estimate: \$16,823,000 Programmed Amount: <u>\$ 2,023,000</u> Adjustment: \$14,800,000 (Debit) (Concurrent SR 99 project baseline amendment under Resolution R99-PA-1112-011; June 2012.) (Future Consideration of Funding under Resolution E-09-83; December 2009.) <u>Outcome/Output:</u> Daily Travel Time Savings: 32 hours. Peak Period Time Savings: 2,533 minutes.	06-5346 SR-99/11-12 CON ENG \$4,800,000 \$7,500,000 CONST \$43,600,000 0600000463 4 471004	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	\$7,500,000 \$43,600,000
2 \$46,600,000 Department of Transportation TCAG Tulare 06-Tul-99 37.3/41.3	Tulare to Goshen 6-Lane North Segment. Near Goshen, from 0.9 mile south of West Visalia Overhead to 0.2 mile north of North Goshen Overhead. Convert to 6-lane freeway. Final Project Development - RIP: Support Estimate: \$2,344,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0 (< 20%) Final Project Development - IIP: Support Estimate: \$2,344,000 Programmed Amount: <u>\$2,000,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way - RIP: Support Estimate: \$ 890,000 Programmed Amount: <u>\$1,150,000</u> Adjustment: \$ 260,000 (Credit) Final Right of Way - IIP: Support Estimate: \$ 890,000 Programmed Amount: <u>\$1,150,000</u> Adjustment: \$ 260,000 (Credit) (Future Consideration of Funding – Resolution E-09-67, September 2009.) <u>Outcome/Output:</u> Daily vehicle hours of delay saved: 3,250.	06-6400A SR-99/11-12 CON ENG \$6,600,000 \$40,000,000 0600020408 4 360214	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	\$6,600,000 \$40,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2b) Proposition 1B –State Administered Route 99 Projects on the State Highway System (New)			Resolution R99-A-1112-010	
1 \$31,100,000 Department of Transportation <u>KCOG</u> Kern 06-Ker-99 17.0/22.1	South Bakersfield 8-Lane Widening. In Bakersfield, from 0.5 mile south of Route 119 to Wilson Road. Widen from six lanes to eight lanes. Final Project Development - RIP: Support Estimate: \$ 2,173,000 Programmed Amount: \$ <u>2,700,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way: N/A (Concurrent SR 99 Program Amendment / Baseline Agreement under Resolution R99-P-1112-002 and R99-P-1112-003.) (Future Consideration of Funding – Resolution E-11-72, October 2011.) <u>Outcome/Output:</u> Daily Travel Time Savings: 3,061 hours Peak Period Time Savings: 177,240 minutes	06-6268 SR-99/11-12 CON ENG \$3,800,000 CONST \$27,300,000 0600020165 4 0G8304	004-6072 SR99 2012-13 304-6072 SR-99 20.20.722.000	\$3,800,000 \$27,300,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c) Proposition 1B –State Administered Route 99 Projects on the State Highway System (ADVANCEMENT) (Existing)			Resolution R99-A-1112-011	
1 \$17,750,000 Department of Transportation <u>SACOG</u> Sutter 03-Sut-99 R19.5/R20.5	State Route 99/ 113 Interchange. In Sutter County near Tudor Road from 1.8 miles north of Wilson Road to 2.1 mile south of O'Banion Road. Construct interchange at the intersection of SR 113 and SR 99. Final Project Development Support Estimate: \$ 1,300,000 Programmed Amount: \$ <u>1,000,000</u> Adjustment: \$ 300,000 (Debit - IIP) Final Right of Way Right of Way Estimate: \$ 700,000 Programmed Amount: \$ <u>600,000</u> Adjustment: \$ 0 (< 20%) (Future Consideration of Funding – Resolution E-04-17, August 2004.) <u>Outcome/Output:</u> Hours of daily vehicle hours of delay saved: 277.	03-8373 SR-99/12-13 CON ENG \$2,500,000 CONST \$15,250,000 0300020246 4 1A4644	004-6072 SR99 2012-13 304-6072 SR-99 20.20.722.000	\$2,500,000 \$15,250,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2d) Proposition 1B –State Administered Multi-Funded SR99/SLPP Project on the State Highway System (ADVANCEMENT) (Existing)			Resolution R99-A-1112-012 Resolution SLP1B-A-1112-31	
1 \$123,700,000 Department of Transportation SJCOG San Joaquin 10-SJ-99 15.0/18.6	SR 99 (South Stockton) Widening. Near Stockton, from 0.3 mile north of Arch Road to 0.1 mile south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges. Final Project Development - RIP: Support Estimate: \$16,472,000 Programmed Amount: <u>\$12,472,000</u> Adjustment: \$4,000,000 (Debit) Final Project Development - IIP: Support Estimate: \$1,529,000 Programmed Amount: <u>\$1,558,000</u> Adjustment: \$ 0 (< 20%) Final Right of Way - RIP: Support Estimate: \$ 519,000 Programmed Amount: <u>\$ 551,000</u> Adjustment: \$ 0 (< 20%) (Concurrent SR 99 project baseline amendment under Resolution R99-PA-1112-009; June 2012.) (Future Consideration of Funding under Resolution E-09-19; March 2009.) (Contributions from other sources: \$36,800,000.) <u>Outcome/Output:</u> Daily Travel Time Savings: \$4,722 hours. Peak Period Time Savings: 376,053 minutes.	10-7668 SR-99/11-12 CON ENG \$15,500,000 CONST \$101,100,000 SLPP/12-13 CONST \$7,100,000 1000000409 4 3A1004	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000 2011-12 304-6060 SLPP 20.20.724.000	\$15,500,000 \$101,100,000 \$7,100,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2f) Proposition 1B –Allocation Amendment - State Administered Route 99 Projects on the State Highway System		Resolution R99-AA-1112-006, Amending Resolution R99-A-1112-003		
2 \$139,000,000 \$90,360,000	Arboleda Road Freeway. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104)	10-5414 SR 99/11-12 CONST ENG \$12,000,000 CONST \$127,000,000 \$78,360,000	004-6072 SR99 20.20.722.000	\$12,000,000
Department of Transportation MCAG Merced 10N-Mer-99 4.6/10.5	Final Project Development Adjustment: Support Estimate: \$4,659,000 Programmed Amount: <u>\$5,617,000</u> Adjustment: \$ 0 (< 20%)	1000000430 4 415704	2011-12 304-6072 SR99 20.20.722.000	\$127,000,000 \$78,360,000
	Final Right of Way Share Adjustment: Right of Way Estimate: \$26,720,000 Programmed Amount: <u>\$25,870,000</u> Adjustment: \$ 0 (< 20%)			
	(Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.)			
	(Future Consideration of Funding – Resolution E-07-04, March 2007.)			
	<u>Outcome/Output:</u> Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes.			
	<u>Amend Resolution R99-A-1112-003 to de-allocate \$48,640,000 SR 99 Corridor Bond Program CONST to reflect award savings.</u>			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2g) Proposition 1B –Allocation Amendment - Locally Administered Route 99 Projects on the State Highway System		Resolution R99-AA-1112-007, Amending Resolution R99-A-1112-005		
1 \$23,140,000 \$18,529,000	State Route 99/Elverta Road Interchange. In Sacramento County on State Route 99 at Elverta Road. Construct a four- lane overcrossing including a Type -9 interchange, ramp meters, HOV lanes and traffic signals	03-0259D SR-99/10-11 CONST \$23,140,000 \$18,529,000	2011-12 304-6072 SR-99 20.20.722.000	\$23,140,000 \$18,529,000
Sacramento County SACOG Sacramento 03N-Sac-99 35.0/36.0	(November 2010 - Project scope is consistent with baseline agreement approved under Resolution R99-PA-1011-008.) (State Route 99 Corridor Program Amendment under Resolution R99-PA-1112-004; February 2012.) (Contributions from other sources: \$5,290,000) (Future Consideration of Funding – Resolution E-09-84, 10/15/2009.)	0300000426 4CONL 371504		
	<u>Outcome/Output:</u> The daily vehicle hours of delay saved are 81 hours and the peak person minutes saved are 6,420 minutes.			
	<u>Amend Resolution R99-A-1112-005 to de-allocate \$4,581,000 SR 99 Corridor Bond Program CONST to reflect award savings.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2h) Proposition 1B –Locally Administered Route 99 Projects on the State Highway System (New)			Resolution R99-A-1112-015	
1 \$37,100,000 Stanislaus County <u>StanCOG</u> Stanislaus 10-Sta-99, 219 R22.0/R23.0, 0.0/0.5	Kiernan Avenue Interchange. In Salida, on Route 99 from 0.6 mile south of Route 219 to 0.4 mile north of Route 219, and on Route 219 from 0.1 mile west of Route 99 to 0.5 mile east of Route 219. Reconstruct interchange and construct auxiliary lanes. (Concurrent Consideration of Funding, Resolution E-12-45; June 2012.) <u>Outcome/Output:</u> Daily travel time savings of 3,276 hours, and peak period time savings of 155,500 minutes.	10-9463 SR-99/11-12 CONST \$37,100,000 1000000100 4CONL 0L3304	2011-12 304-6072 SR99 20.20.722.000 2012-13 304-6072 SR-99 20.20.722.000	\$12,100,000 \$25,000,000
CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.				

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2i) Proposition 1B –State Administered Route 99 Projects on the State Highway System (ADVANCEMENT) (Existing)			Resolution R99-A-1112-016	
1 \$5,700,000 Department of Transportation <u>TCAG</u> Tulare, Fresno 06-Tul, Fre-99 R48.5/R53.9, R0.0/R2.6	Goshen to Kingsburg Landscape. Between Goshen and Kingsburg, from 0.3 mile south of Merritt Drive in Tulare County to 0.7 mile north of Bethel Avenue in Fresno County. Install landscaping. Final Project Development: N/A Final Right of Way: N/A (CEQA – CE, 2/28/2012.) (NEPA – CE, 2/28/2012.) <u>Outcome/Output:</u> When combined with the Goshen to Kingsburg 6-Lane project (PPNO 6480), will provide 1,564 hours of daily travel time savings and 124,574 minutes of peak period time savings.	06-6480Y SR-99/12-13 CON ENG \$700,000 CONST \$5,000,000 0612000051 4 324514	004-6072 SR99 2010-11 304-6072 SR-99 20.20.722.000	\$700,000 \$5,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2j) Proposition 1B – State-Administered Multi-Funded STIP/SR99 Project on the State Highway System (ADVANCEMENT)			Resolution R99-A-1112-014 Resolution STIP1B-A-1112-019	
1 \$30,994,000 Department of Transportation SJCOG San Joaquin 10-SJ-99 6.9/15	SR99 Widening in Manteca and San Joaquin Phase 3. In Manteca, from 0.6 mile south of Cottage Avenue to 0.4 mile north of Arch Road. Reconstruct interchanges. Final Project Development – N/A Final Right of Way Share Adjustment - RIP: Support Estimate: \$ 285,000 Programmed Amount: \$ <u>1,100,000</u> Adjustment: \$ <u>815,000</u> (Credit)	10-7634C RIP/12-13 CON ENG \$7,500,000 CONST \$24,984,000 SR99/12-13 CONST \$6,010,000 1000020442 4 0E6134	2010-11 304-6058 TFA 20.20.075.600 2010-11 304-6072 SR99 20.20.722.000	\$24,984,000 \$6,010,000
<p>(Concurrent SR 99 project baseline amendment under Resolution R99-PA-1112-010; June 2012.)</p> <p>(Future Consideration of Funding – Resolution E-10-60, June 2010.)</p> <p>(Contributions from other sources: \$51,437,000.)</p> <p><u>Outcome/Output:</u> When combined with the other SR 99 Widening in Manteca and San Joaquin Projects, will provide the following benefits: Daily Travel Time Savings of 12,592 hours and Peak Period Time Savings of 1,002,757 minutes</p>				

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-13	
1 \$17,000,000 Port of Los Angeles LACMTA 07-Los Angeles	South Wilmington Grade Separation. In South Wilmington, at Harry Bridges Boulevard, west of Lagoon Avenue. Construct two-lane roadway in each direction and connect to a new three-way intersection. (CEQA – NE, 11/15/2011.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-30; June 2012.) (Contributions from other sources: \$46,816,000.) <u>Outcome/Output:</u> This project will eliminate excessive delay caused by multiple existing at-grade crossings of a rail line that connects to the Alameda Corridor. When a train is present, it completely blocks access to the South Wilmington area. This project will enable unimpeded vehicular access to the entire South Wilmington area as well as enable maximum use of an existing and proposed on-dock rail yards, thus resulting in fewer truck trips on the region's streets and highways.	07-TC22 TCIF/11-12 CONST \$17,000,000 0712000072	2011-12 104-6056 TCIF 20.30.210.300	\$17,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5a) Proposition 1B – Locally Administered TCIF Projects off the State Highway System			Resolution TCIF-A-1112-13	
2 \$15,500,000 City of Riverside RCTC 08-Riverside	Streeter Avenue Grade Separation. In Riverside, on Streeter Avenue, between Lantana Street and Beatty Drive. Construct 4 lane grade separation at existing UP Railroad tracks. (CEQA – NE, 12/08/2008.) (NEPA – CE, 02/08/2010.) (Concurrent TCIF Project Baseline Amendment under Resolution TCIF-P-1112-46; June 2012.) (TCIF project funding broken down as \$13,500,000 for construction and \$2,000,000 for construction support.) (Contributions from other sources: \$10,500,000.) <u>Outcome/Output:</u> There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety and result in increased reliability, velocity, and throughput on the BNSF and UPRR rail systems.	08-1123 TCIF/11-12 CONST \$15,500,000 0800020115	2011-12 104-6056 TCIF 20.30.210.300	\$15,500,000
3 \$34,414,000 Orange County Transportation Authority OCTA 12-Orange	Tustin Avenue/Rose Drive at the BNSF Railroad Grade Separation. In the cities of Anaheim and Placentia. Construct overhead. (Future Consideration of Funding under Resolution E-12-29; May 2012.) (TCIF project funding broken down as \$30,345,000 for construction and \$4,069,000 for construction support.) (Contributions from other sources: \$17,382,000.) <u>Outcome/Output:</u> There should be a decrease in traffic congestion and travel time. The elimination of potential collision points will provide greater driver safety	12-TC41 TCIF/11-12 CONST \$34,414,000 1200020282	2011-12 104-6056 TCIF 20.30.210.300	\$34,414,000
Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5b) Gerald Desmond Bridge Project in Los Angeles County			Resolution TCIF-A-1112-14 Resolution FP-11-65	
1 \$30,000,000 Los Angeles 07-LA-710 3.7/6.0	At the Port of Long Beach at the Gerald Desmond Bridge. <u>Outcome/Output:</u> Replace the Gerald Desmond Bridge to restore bridge load capacity. CONTINGENT ON THE PASSAGE OF THE 2012 BUDGET ACT.	07-4425 SHOPP/11-12 \$200,000,000 0700021080 4FCO 288604	2012-13 302-0890 FTF 20.20.201.110	\$30,000,000

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient Agency	Dst-County	RTPA/MPO	Corridor Name / Project Location	Program Prgm'd Amt	Project ID	Adv Phase	Budget Year	Item #	Fund Type	Amount by Fund Type
2.5g.(7) Proposition 1B – Locally Administered TLSP Projects						Resolution TLS1B-A-1112-005						
1	\$6,515,000	City of Los Angeles	ATCS	07-Los Angeles	City of Los Angeles ATCS – Santa Monica Fwy Corridor Phase 1. (CEQA – CE; 03/29/12) Total Construction cost: \$7,507,800 <u>Outcome/Output:</u> The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to the existing ATCS system.	TLSP	\$6,515,000	0712000346	2010-11	104-6064	TLSP	\$6,515,000
							4					
							07-4U4754					
2	\$3,484,200	City of Los Angeles	ATCS	07-Los Angeles	City of Los Angeles ATCS – Westwood/West LA Project. (CEQA – CE; 03/29/12) Total Construction cost: \$4,009,200 <u>Outcome/Output:</u> The proposed ATCS is a traffic signal control system which provides fully traffic responsive adaptive signal control based on real-time traffic conditions. As traffic patterns change, ATCS has the advantage over existing systems in that traffic signal timing is automatically changed in real time to match the current conditions. This immediately leads to an improvement in the Level of Service (LOS) and reduced traffic congestion, fuel consumption, and air pollution. Results have shown that ATCS provides a minimum of 3 percent of added capacity as compared to the existing ATCS system.	TLSP	\$3,484,200	0712000347	2010-11	104-6064	TLSP	\$3,484,200
							4					
							07-4U4744					

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(9) Proposition 1B – Locally Administered Highway-Rail Crossing Safety Account (HRCSA) Projects			Resolution GS1B-A-1112-006	
1 \$7,865,000 City of Sacramento SACOG 03-Sacramento	6th Street Overcrossing Roadway. In Sacramento County, construct new two-lane roadway with bike lanes and sidewalks, connecting from existing H Street to the new Railyards Boulevard within the city of Sacramento (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (Future Consideration of Funding - Resolution E-09-22; April 2009.) (Contributions from other sources: \$7,865,000.) <u>Outcome/Output:</u> This project will facilitate the increased velocity of freight trains with significant increase in freight capacity and reduction in truck trips; reduce vehicular travel time and associated vehicular emissions; improve freight service reliability; separate vehicular and pedestrian traffic from mainline; provide more efficient and safer connectivity in downtown area; provide direct cross-corridor connections for vehicles, pedestrians and bicycles; and support for Railyards development.	75-Rail HRCSA/11-12 CONST \$7,865,000 0012000291 S H014BA	2010-11 104-6063 HRCSA 20.30.010.400	\$7,865,000
2 \$2,250,000 Orange County Transportation Authority OCTA 12-Orange	San Clemente Beach Trail Crossing Safety Enhancements. In Orange County, construct pedestrian-rail safety enhancements on the San Clemente Beach Trail, including emergency exit pedestrian swing gates, channelization and fencing, tactile warning tiles and widening the crossing surface and walkway approaches within the city of San Clemente (Original programming resolution under Resolution GS1B-P-1011-01 –September 2010.) (CEQA - CE - CCR 15301(f) and 15303(d) – July 2011.) (Contributions from other sources: \$2,250,000.) <u>Outcome/Output:</u> This project will reduce the risk of pedestrian injuries and deaths by installing barriers between pedestrian paths and railroad tracks, thereby providing additional deterrence to rail/pedestrian conflicts and enhancing on-time performance due to reduced risk of train-pedestrian accidents in the project area. The project will also reduce train noise emissions for users of the Beach Trail and surrounding area.	75-Rail HRCSA/11-12 CONST \$2,250,000 0012000292 S H024BA	2010-11 104-6063 HRCSA 20.30.010.400	\$2,250,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10a) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System			Resolution SLP1B-A-1112-32	
1 \$758,000 City of Lincoln PCTPA 03-Placer	Nicolaus Road Widening. On Newton Road between Aviation/Nelson Lane and Airport Road. Widen Roadway. (Concurrent Consideration of Funding under Resolution E-12-39; June 2012.) (Contributions from other sources: \$758,000.) <u>Outcome/Output:</u> This project will improve safety and air quality and increase the useful life of the existing facility, while providing a vital transportation link between the newly constructed Route 65 Bypass ramps and local roads bordering the Lincoln Airport facilities.	SLPP/11-12 CONST \$758,000 0312000280	2011-12 104-6060 SLPP 20.30.210.200	\$758,000
2 \$750,000 City of Hanford KCAG 06-Kings	10th Avenue Widening/Reconstruction. Third Street to Hanford-Armona Road. Improvements to include widening of roadway from 2 to 4 travel lanes, plus a protected left turn lane, and installation of curb, gutter, sidewalk, landscaping, street lights, storm drainage, water and sanitary sewer facilities in the City of Hanford, (Concurrent Consideration of Funding under Resolution E-12-38; June 2012.) (Contributions from other sources: \$900,000.) <u>Outcome/Output:</u> This project will add additional travel lane capacity (2 lanes each direction) thereby reducing travel delays and associated green house gases. The project will also improve safety within the corridor by installing a continuous protected left turn lane, thereby reducing potential rear end accidents and improving traffic flow efficiency. Curb, gutter, sidewalks and street lighting improvements will allow pedestrians and bicyclists to utilize the roadway safety. The proposed street widening improvements will improve traffic flow efficiency and reduce air pollution and associated green house gases.	SLPP/11-12 CONST \$750,000 0612000257	2011-12 104-6060 SLPP 20.30.210.200	\$750,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Location Project Description	Program/Year Phase Prgm'd Amount Project ID	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10b) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP) Projects off the State Highway System (ADVANCEMENT)			Resolution SLP1B-A-1112-33	
1 \$3,422,000 Orange County Transportation Authority OCTA 12-Orange	Moulton Parkway Smart Street Segment 3 Phase II. On Moulton Parkway, from approximately 400 feet north of El Toro Road to the city limits approximately 500 feet north of Santa Maria Avenue, in the City of Laguna Woods. (Future Consideration of Funding – Resolution E-12-19, April 2012.) (Contributions from other sources: \$3,422,000.) <u>Outcome/Output:</u> This project will enhance pedestrian and bicycle access and safety, smooth out the traffic flow through signal modifications and turn channelizations, and reduce traffic congestion by increasing capacity.	SLPP/12-13 CONST \$3,422,000 1212000156	2011-12 104-6060 SLPP 20.30.210.200	\$3,422,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(10c) Proposition 1B – Locally Administered State-Local Partnership Program (SLPP)			Resolution SLP1B-A-1112-34	
Projects on the State Highway System				
1 \$1,000,000 City of Highland SANBAG San Bernardino 08-SBd-210 R28.7	SR-210/Greenspot Road Improvements. In Highland, on Route 210 at Greenspot Road, and on Greenspot Road from Route 210 to Boulder Avenue. Widen ramps on northbound Route 210 and widen Greenspot Road from 4 lanes to 6 lanes. (Concurrent Consideration of Funding under Resolution E-12-43; June 2012.) (Contributions from other sources: \$5,331,000.) <u>Outcome/Output:</u> Construct 1.5 new lane-miles of roadway.	08-0204W SLPP/11-12 CONST \$1,000,000 0812000322 4CONL 1C5304	2011-12 304-6060 SLPP 20.20.724.000	\$1,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1a) Locally Administered STIP Transit Projects		Resolution MFP-11-15		
1 \$250,000 San Benito County Local Transportation Authority San Benito COG 05-San Benito	Replacement Vehicles. Countywide in San Benito County. Acquisition of one 37-foot, 36-passenger, diesel powered with three wheelchair tie-down bus, one 16-foot, 5 passenger, gasoline powered with one wheelchair tie-down minivan and one Type II, 21-foot, 14-passenger, gasoline powered with two wheelchair tie-down bus. <u>Outcome/Output:</u> Decrease single occupancy vehicle trips and replace aging vehicle from fleet.	05-1969 RIP/11-12 CONST \$250,000 0512000225 S T196TB	2010-11 101-0046 PTA 30.10.070.626	\$250,000
2 \$1,500,000 Southern California Regional Rail Authority VCTC 07-Ventura	Metrolink Infrastructure Replacement and Upgrade. Replace and upgrade various components of track, signals and communications systems that are near the end of its service life. <u>Outcome/Output:</u> Maintain train infrastructure at a level that supports train operations and protect the public's investment of the Metrolink system.	07-2921 RIP/11-12 CONST \$1,500,000 0712000403 S R953TH	2010-11 101-0046 PTA 30.10.070.625	\$1,500,000
3 \$148,000 Mono County Local Transportation Commission Mono LTC 09-Mono	Replacement Vehicles for ESTA. Acquisition of one Type B, 22-foot, 15-passenger, and gasoline powered with two wheel chair tie-down bus and one Class D, 16-foot, 5 passenger, gasoline powered with one wheelchair tie-down minivan. <u>Outcome/Output:</u> Maintain a safe and reliable vehicle fleet for rural public transportation needs.	09-2566 RIP/11-12 CONST \$148,000 0912000075 S T298TB	2010-11 101-0046 PTA 30.10.070.626	\$148,000

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(1b) Locally Administered STIP Rail Projects		Resolution MFP-11-16		
1 \$8,000,000 City of Hercules MTC 04-Contra Costa	Hercules Intercity Rail Station. In the City of Hercules, along San Pablo Bay. Construct a train station. (A 10-month time extension for CON was approved at the June 2011 CTC meeting and expired on April 30, 2012; allocation at April 2012 was deferred.) <u>Outcome/Output:</u> This project will reduce congestion on I-80 and increase mobility and transit access for west Contra Costa County by adding a new station on the Capitol Corridor rail line and provide an alternative mode of transportation on I-80.	75-2011F RIP/10-11 CONST \$8,000,000 0012000267 S RA22TA	2011-12 301-0046 PTA 30.20.020.630	\$8,000,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County	Project Title Project Description	Dist-PPNO Program / Year Programmed: Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.6a.(2) State Administered Rail Projects (Federal Transportation Funds)				Resolution MFP-11-17
1 \$3,142,000 Department of Transportation SANDAG 11-San Diego	Pacific Surfliner Sorrento to Miramar Phase 2 Double Track- PE NEPA. Preliminary engineering, environmental reviews and prepare NEPA environmental documentation for the proposed Pacific Surfliner Sorrento to Miramar Phase 2 Double Track project in San Diego County, between Milepost (MP) 250.9 and MP 253.0, on the Pacific Surfliner corridor within the City of San Diego. (Contributions from other sources: \$5,460,000.) <u>Outcome/Output:</u> Completion of preliminary engineering, federal environmental reviews and preparation of environmental documents that are required prior to construction of the proposed Pacific Surfliner Sorrento to Miramar Phase 2 Double Track project. Once constructed, this project will connect two sections of double track to create a 9.1-mile stretch of continuous double track from Control Point (CP) Torrey to CP Elvira.	75-Rail HSIPR/11-12 PA&ED \$3,142,000 0012000263 S RA20CA	2011-12 301-0890 FTF 30.20.725.000	\$3,142,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount	
2.6e. Financial Allocation - Traffic Congestion Relief Program Allocation				Resolution TFP-12-09
1 \$10,000,000 Alameda County Transportation Commission 04 - Alameda	Project #4 – Route 680: Add northbound and southbound HOV lane over Sunol Grade, Milpitas to Route 84 in Santa Clara and Alameda Counties (PPNO A0157D). Allocate \$10,000,000 per approved TCRP Allocation Plan. This is a Tier 1 project. <u>Outcome/Output:</u> Convert 14 miles of HOV (High Occupancy Vehicle) lane to HOT (High Occupancy Toll) lane.	Chapter 91 of the Statutes of 2000 889-3007 TCRF 20.10.710.870	\$10,000,000	