

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-07-52
1 \$960,000 Mendocino 01N-Men-101 64.7/68.8	Near Laytonville, from Long Valley Creek Bridge to north of Ten Mile Creek Bridge. <u>Outcome/Outputs:</u> Rehabilitate 8.2 lane miles of roadway to improve ride quality, prevent further deterioration of the roadway, minimize costly roadway repairs, extend the pavement service life, and minimize drop offs. (Funding will come from savings in Minor A projects.)	467301 SHOPP	2007-08 302-0042 20.20.201.121	\$960,000 \$960,000
2 \$950,000 Lassen 02N-Las-395 96.0/98.3	South of Ravendale, from south of Pit Road. <u>Outcome/Outputs:</u> Rehabilitate 4.6 lane miles of roadway to improve ride quality, prevent further deterioration of the roadway, minimize costly roadway repairs, extend the pavement service life, and minimize drop offs. (Substitute project for project EA 02-3C4101. Additional funding will come from the savings in Minor A projects.)	0E5401 SHOPP	2007-08 302-0042 20.20.201.121	\$950,000 \$950,000
3 \$670,000 Shasta 02N-Sha-299 29.6/30.3	Near Bella Vista, from east of Sonora Trail to west of Kern Drive. <u>Outcome/Outputs:</u> Rehabilitate 1.4 lane miles of roadway to improve ride quality, prevent further deterioration of the roadway, minimize costly roadway repairs, extend the pavement service life, and minimize drop offs. (Substitute for project EA 02-2C3201. Additional funding will come from the savings in Minor A projects.)	0E0601 SHOPP	2007-08 302-0042 20.20.201.121	\$670,000 \$670,000
4 \$449,000 Santa Barbara 05S-SB-101 41.0/47.3	In Gaviota, from Arroyo Hondo Bridge to Gaviota Tunnel. <u>Outcome/Outputs:</u> Extend and reconstruct metal beam guardrail and concrete barrier, upgrade metal beam guardrail end treatment, and improve dike and drainage features at ten locations. This project will reduce the severity of collisions involving fixed objects and run off the road type collisions. (Substitute for project EA 05-0J1901.)	0M8001 SHOPP	2007-08 302-0042 20.20.201.015	\$449,000 \$449,000
5 \$945,000 Kern 06S-Ker-166 23.6	Near Mettler, at Tecuya Creek. <u>Outcome/Outputs:</u> Replace the existing corrugated arch steel pipe with a reinforced concrete box culvert at one location to prevent potential flooding during and after storms. The existing steel culvert has a severe corrosion throughout and rusted out bottom. (Substitute for project EA 06-0A8101.)	0E5001 SHOPP	2007-08 302-0042 20.20.201.151	\$945,000 \$945,000
6 \$695,000 Los Angeles 07S-LA-10 21.0/26.4	In Laverne, at the connector from Eastbound 10 to Southbound 710. <u>Outcome/Outputs:</u> Install and connect a perforated pipe to the existing drainage system, repair pavement with localized dig outs and cold plane, and overlay asphalt concrete at two locations to will prevent pavement deterioration. (Substitute for project EA 07-4S5301.)	1X2401 SHOPP	2007-08 302-0042 20.20.201.131	\$695,000 \$695,000
7 \$425,000 Riverside 08S-Riv-74 92.3/96.0	Near Palm Desert, between Route 111 and city limits of Palm Desert. <u>Outcome/Outputs:</u> Relinquish a segment of Route 74. Relinquishment of this route is necessary because it does not function as a viable commuter or goods movement route and is primarily an urban arterial route with heavy urban development. (Financial Contribution Only.) (Funding will come from the savings in Minor A projects.) (Related item under 2.3c. - Resolution R-3684.)	0H9601 SHOPP	2007-08 302-0042 20.20.201.160	\$425,000 \$425,000

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2.5a. District Minor Projects				Resolution FP-07-52
8 \$213,000 San Bernardino 08S-SBd-10 23.8	In Colton, at Santa Ana River Bridge. <u>Outcome/Outputs:</u> Remove existing temporary crash cushion and replace with permanent impact attenuator with self-contained back up at one location to improve safety and reduce the number of higher than statewide average accidents. (Substitute for project EA 08-0G6101.)	0K0101 SHOPP	2007-08 302-0042 20.20.201.015	\$213,000 \$213,000
9 \$900,000 San Bernardino 08S-SBd-60 R3.4/R3.6	In Chino, at Mountain Avenue eastbound off-ramp. <u>Outcome/Outputs:</u> Widen ramp by adding an additional lane to the inside of the existing ramp lane and rehabilitate existing pavement at one location to minimize long lines of traffic and reduce the rate of rear end type of accident. (Substitute for project EA 08-482701.)	0C0801 SHOPP	2007-08 302-0042 20.20.201.310	\$900,000 \$900,000
10 \$971,000 Kern 09S-Ker-178 90.4/92.3	In Inyokern, from east of Sierra Vista Road to Third Street. <u>Outcome/Outputs:</u> Widen 1.9 miles of outside shoulders to a standard width using full depth hot mix asphalt to enhance vehicle recovery, accommodate parking of disabled vehicles, and enhance safety for bicycle travel. (Substitute for project EA 09-280101.)	328801 SHOPP	2007-08 302-0042 20.20.201.015	\$971,000 \$971,000
11 \$372,000 Stanislaus 10S-Sta-99 12.0/13.5	In Ceres, from north of Whitmore Avenue to north of Hatch Road. <u>Outcome/Outputs:</u> Install 9,100 feet (1.7 miles) of six-foot tall chain link fence at two locations to control access from the railroad tracks to the freeway. (Funding will come from the savings in Minor A projects.)	0M8101 SHOPP	2007-08 302-0042 20.20.201.150	\$372,000 \$372,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b. SHOPP Projects				Resolution FP-07-53
1 \$2,778,000 Siskiyou 02N-Sis-5 R7.1	Near Dunsmuir, at Dunsmuir Weigh Station. <u>Outcome/Outputs:</u> Rehabilitate four truck inspection bays with new PCC flooring, under-truck light fixtures inset in the PCC, hydronic heating system, oil/water clarifier/separator, and improvements to the boiler circulatory system for safety and operational improvements.	0C3301 02-3169 SHOPP/07-08 \$2,778,000	2006-07 302-0042 20.20.201.321	\$2,778,000 \$2,778,000
2 \$3,500,000 El Dorado 03N-ED-Var Var	In El Dorado and Placer counties, at various locations on Routes 28, 50, 89, and 267. <u>Outcome/Outputs:</u> Install Intelligent Transportation System (ITS) at various locations in the Lake Tahoe Basin to enhance safety, reduce accidents, maximize the efficient use of the highway system, improve travel times, provide traveler information, conserve fuel, and reduce pollutants.	1C1111 03-4262A SHOPP/07-08 \$4,138,000	2007-08 302-0042 302-0890 20.20.201.315	\$402,000 \$3,098,000 \$3,500,000
2.5b. Projects Amended into the SHOPP by Department Action				Resolution FP-07-53
3 \$547,000 Plumas 02N-Plu-70 29.6/29.7	Near Rich Bar, west of Paxton Road. <u>Outcome/Outputs:</u> Correct shoulder super elevation, widen road, install four-foot paved shoulder, and improve pullout to reduce the number and severity of accidents.	4C5601 02-3327 SHOPP/07-08 \$644,000	2006-07 302-0042 20.20.201.010	\$547,000 \$547,000
4 \$428,000 Shasta 02N-Sha-273 6.4	In Anderson, at Alexander Street and 3 rd Street. <u>Outcome/Outputs:</u> Install signals at one intersection to reduce the number and severity of accidents. (Financial Contribution Only.)	0E1601 02-3348 SHOPP/07-08 \$428,000	2006-07 302-0042 20.20.201.010	\$428,000 \$428,000

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2.5b. Projects Amended into the SHOPP by Department Action			Resolution FP-07-53	
5 \$288,000 El Dorado 03N-ED-50 43.8	East of Ice House Road, at Alder Creek Road. <u>Outcome/Outputs:</u> Reconstruct shoulder and metal beam guardrail at one location damaged by heavy rain.	3E6701 03-3284 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$34,000 \$254,000 \$288,000
6 \$3,200,000 Nevada 03N-Nev-49 22.0/23.3	In Nevada, Placer, Sacramento, and Sutter counties, at various locations. <u>Outcome/Outputs:</u> Place open-graded asphalt concrete at various locations to reduce vehicle collisions caused by wet pavement.	2E9001 03-4114 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.010	\$320,000 \$2,880,000 \$3,200,000
7 \$150,000 Nevada 03N-Nev-49 32.0/32.1	Near North San Juan, south of the Middle Yuba River Bridge #17-09. <u>Outcome/Outputs:</u> Repair slide, clean out plugged culverts, and place rock slope protection at two locations damaged by heavy rain.	3E3301 03-4115 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$18,000 \$132,000 \$150,000
8 \$179,000 Placer 03N-Pla-80 50.7/50.8	Near Forebay, west of the Whitmore Maintenance Station #5731. <u>Outcome/Outputs:</u> Stabilize embankment and replace erosion control at one location damaged by heavy rain.	3E3501 03-5090 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$16,000 \$163,000 \$179,000
9 \$157,000 Yuba 03N-Yub-49 1.5	Near Camptonville, south of Ridge Road to south of Marysville Road. <u>Outcome/Outputs:</u> Repair slope and apply erosion control measure damaged by heavy rain.	3E2901 03-9678 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$19,000 \$138,000 \$157,000
10 \$558,000 Butte 03N-But-Var Var	In Butte, Colusa, Sutter, and Yuba counties, at various locations. <u>Outcome/Outputs:</u> Replace centerline striping with centerline ground-in rumble strips at various locations to reduce cross centerline and run-off road accidents.	3E7801 03-8368 SHOPP/07-08	2006-07 302-0042 20.20.201.010	\$558,000 \$558,000
11 \$453,000 Fresno 06N-Fre-168 L29.4/L29.6	Near Pineridge, from 3.5 miles to 3.2 miles west of Beal Fire Road. <u>Outcome/Outputs:</u> Install a paved side gutter at one location to prevent water seepage under the roadway.	0F9901 06-6279 SHOPP/07-08	2007-08 302-0042 302-0890 20.20.201.131	\$52,000 \$401,000 \$453,000
12 \$358,000 Fresno 06N-Fre-198 14.3/14.5	Near Coalinga, from east of Warthan Creek Bridge (#42-12) to west of Warthan Creek Bridge (#42-09). <u>Outcome/Outputs:</u> Widen shoulders and install flashing beacons to improve safety along 0.2 centerline miles of highway curve.	0G7301 06-6281 SHOPP/07-08	2006-07 302-0042 20.20.201.010	\$358,000 \$358,000
13 \$217,000 San Bernardino 08S-SBd-83 10.6	In Ontario, at Princeton Street. <u>Outcome/Outputs:</u> close off the median to pedestrians to improve safety.	0H8411 08-0236H SHOPP/07-08	2006-07 302-0042 20.20.201.010	\$217,000 \$217,000
14 \$870,000 Orange 12S-Ora-57 20.9/21.3	In Brea, at Lambert Road. <u>Outcome/Outputs:</u> Modify traffic signals and equipment to reduce accidents and increase visibility.	0H9401 12-3848 SHOPP/07-08	2006-07 302-0042 20.20.201.010	\$870,000 \$870,000

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Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(2) Locally Administered STIP Projects on the State Highway System				Resolution FP-07-55
2 \$100,000 Monterey County TAMC Monterey 05N-Mon-68 12.8/13.2	Near Del Rey Oaks, on Route 68 at the Corral de Tierra Road intersection. Construct turn lanes, shoulder widening and driveway realignment. <u>Outcome/Output:</u> Complete environmental phase to construct dual westbound left turn lanes to facilitate improved intersection improvements. (Contributions from other sources: \$180,000.)	0H8231 05-1813A RIP / 07-08 \$100,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$100,000 \$100,000
3 \$50,000 Monterey County TAMC Monterey 05N-Mon-1 72.3/75.2	Near Carmel-by-the-Sea, on Route 1 from Rio Road to Carmel Valley Road. Construct additional climbing lane, modify intersection, and enhance turn movements. <u>Outcome/Output:</u> Complete environmental phase to construct approximately 2.9 miles of new truck climbing lane that will improve traffic operations by providing an additional lane and additional dedicated turn lanes.	0L5701 05-1814 RIP / 07-08 \$50,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$50,000 \$50,000
4 \$100,000 Santa Cruz County Regional Transportation Commission SCCRTC Santa Cruz 05N-SCr-1 14.8/16.1	Near Santa Cruz, on Route 1 between Soquel Avenue and Morrissey Boulevard. Construct northbound and southbound auxiliary lanes. <u>Outcome/Outputs:</u> Complete environmental phase to improve traffic flow and operations, reduce travel delays, and reduce weaving and merging conflicts. (Contributions from other sources: \$1,034,000.)	0F6501 05-6500 RIP / 07-08 \$100,000 \$0 \$0 \$0	2007-08 801-3008 20.20.075.600	\$100,000 \$100,000
5 \$23,163,000 Riverside County Transportation Commission RCTC Riverside 08S-Riv-91 15.6/21.6	In the city of Riverside, on Route 91 from Adams Street to Route 60/91/215 Interchange. Construct 2 HOV lanes (one in each direction). (TCRP #62) <u>Outcome/Outputs:</u> Acquire right-of-way to modify interchanges and improve traffic operations. A total of 55 parcels (10.6 acres) will be acquired. (Contributions from other sources: \$8,519,000.) (Related item under 2.1a.(1).)	448401 08-0092A RIP / 07-08 \$0 \$0 \$23,163,000 \$0	2007-08 801-3093 20.20.075.600	\$23,163,000 \$23,163,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-56
1 \$265,000 City of Crescent City Del Norte LTC 01-Del Norte Senate: 4 Assembly: 1	Northcrest and Wilson Rehabilitation. In Crescent City, on Northcrest Drive from Route 101 to Harding Avenue and on Wilson Avenue from Route 101 to Northcrest Drive. Rehabilitate Roadway. <u>Outcome/Output:</u> Rehabilitate 0.45 mile of existing roadway.	281984 01-1045 RIP / 07-08 \$0 \$0 \$0 \$265,000	2007-08 601-3008 20.30.600.621	\$265,000 \$265,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-56
2 \$240,000 Mendocino County MCOG 01-Mendocino Senate: 2 Assembly: 1	Rehabilitation Reconstruction (Phase I). Near Potter Valley, on East Side Potter Valley Road between PM 2.46 and PM 6.42. Roadway reconstruction and widening. <u>Outcome/Output:</u> Complete environmental phase to widen and reconstruct 4.62 miles of roadway, including new bicycle/pedestrian lanes, to improve bicycle/pedestrian capacity and safety, and improve vehicular travel times by 3 minutes. (Contributions from other sources: \$60,000.)	280524 01-4073P RIP / 07-08 \$240,000 \$0 \$0 \$0	2007-08 601-3008 20.30.600.620	\$240,000 \$240,000
3 \$1,772,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	County Road 114 Rehabilitation. Near Newell, on County Road 114 from Oregon State boundary to north of Newell. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 9.2 miles of existing lane miles according to the Modoc County Roadway Rehabilitation Plan.	456734 02-2265 RIP / 07-08 \$0 \$0 \$0 \$1,772,000	2007-08 601-3008 20.30.600.621	\$1,772,000 \$1,772,000
4 \$500,000 Colusa County Colusa LTC 03-Colusa Senate: 4 Assembly: 2	Grimes-Arbuckle Road Rehabilitation. Near Arbuckle on Grimes-Arbuckle Road between Hahn Road and Sycamore Slough Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 2.66 lane miles of roadway to improve ride quality, prevent deterioration of the structural section, minimize costly road repairs, and extend the service life of the facility. (Reduce CONST from \$502,000 to \$500,000. Savings of \$2,000 to be returned to Colusa County share balance)	0L1764 03-3114 RIP / 07-08 \$0 \$0 \$0 \$502,000 \$500,000	2007-08 601-3008 20.30.600.621	\$500,000 \$500,000
5 \$2,086,000 Colusa County Colusa LTC 03-Colusa Senate: 2 Assembly: 4	Route 99W Rehabilitation. Near Arbuckle, on Route 99W from the Yolo/Colusa County line to Grimes-Arbuckle Road. Rehabilitate roadway. <u>Outcome/Output:</u> Rehabilitate 13.6 lane miles of roadway to improve ride quality, prevent deterioration of the structural section, minimize costly road repairs, and extend the service life of the facility. (Reduce CONST from \$2,515,000 to \$2,086,000. Savings of \$429,000 to be returned to Colusa County share balance)	0L1754 03-3142 RIP / 07-08 \$0 \$0 \$0 \$2,515,000 \$2,086,000	2007-08 601-3008 20.30.600.621	\$2,086,000 \$2,086,000
6 \$2,380,000 Colusa County Colusa LTC 03-Colusa Senate: 2 Assembly: 4	Maxwell Road Rehabilitation. Near Maxwell, on Maxwell Road, from Route 45 to I-5. Rehabilitation roadway. <u>Outcome/Output:</u> Rehabilitate 16 lane miles of roadway to improve ride quality, prevent deterioration of the structural section, minimize costly road repairs, and extend the service life of the facility. (Reduce CONST from \$2,950,000 to \$2,380,000. Savings of \$570,000 to be returned to Colusa County share balance)	0L1744 03-3143 RIP / 07-08 \$0 \$0 \$0 \$2,950,000 \$2,380,000	2007-08 601-3008 20.30.600.621	\$2,380,000 \$2,380,000

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2.5c.(3) Locally Administered STIP Projects off the State Highway System				Resolution FP-07-56
14 \$365,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	East Whitlock Road Rehabilitation. Near the city of Mariposa, on East Whitlock Road. Rehabilitate roadway. <u>Outcome/Outputs:</u> Complete plans and design, and construction phases to rehabilitate 3.54 miles of existing lane miles of East Whitlock Road according to Mariposa Rehabilitation Plan.	4A2434 10-3K14 RIP / 07-08 \$0 \$15,000 \$0 \$350,000	2007-08 601-3008 20.30.600.621	\$365,000 \$365,000
15 \$15,000 Mariposa County MATC 10-Mariposa Senate: 14 Assembly: 25	Triangle Road Rehabilitation. Near the city of Mariposa, on Triangle Road. Rehabilitate roadway. <u>Outcome/Outputs:</u> Complete plans and design phase to rehabilitate 1 mile of existing lane mile of Triangle Road according to Mariposa Rehabilitation Plan.	4A2444 10-3K19 RIP / 07-08 \$0 \$15,000 \$0 \$0	2007-08 601-3008 20.30.600.621	\$15,000 \$15,000
2.5c.(3) Locally Administered STIP TE Projects off the State Highway System				Resolution FP-07-56
16 \$237,000 City of La Palma OCTA 12-Orange Senate: 35 Assembly: 67	La Palma Avenue Landscaping. In La Palma from Denni Street to west of Moody Street. Construct median and landscaping. <u>Outcome/Outputs:</u> Construct a 0.5 mile raised landscaped median and city monument. (Allocation from TE Reserve PPNO 2134.) (Contributions from other sources: \$214,000.)	402644 12-2134O RIP TE / 07-08 \$0 \$0 \$0 \$237,000	2007-08 101-0890 20.30.600.731	\$237,000 \$237,000
2.5c.(3) AB 3090 Reimbursement for STIP Projects				Resolution FP-07-56
17 \$166,000 Riverside County Transportation Commission RCTC 08-Riverside Senate: 31, 36, 37, 40 Assembly: 63, 64, 65, 66, 71, 80	AB 3090 Reimbursement (This is reimbursement for 2004 STIP Planning, Programming, and Monitoring project for the Riverside County Transportation Commission. Riverside County Transportation Commission was granted future reimbursement under the provisions of AB 3090 which was approved on April 8, 2004, as part of STIP Amendment 02S-124.)	0G0114 08-1109 RIP / 07-08 \$0 \$0 \$0 \$166,000	2007-08 601-3008 20.30.600.670	\$166,000 \$166,000
2.5c.(4) Locally Administered Statewide Transportation Enhancement (STE) Projects				Resolution FP-07-57
1 \$3,000,000 Marin County MTC 04-Marin Senate: 3 Assembly: 6	Cal Park Hill Tunnel Rehabilitation Project. In San Rafael and Larkspur, rehabilitate Cal Park Tunnel and construct 1.1 mile long Class I bikeway between Larkspur and San Rafael. <u>Outcome/Output:</u> Rehabilitate the existing Cal Park Hill Tunnel and construct a 1.1 mile long Class I bikeway to close the gap by connecting existing facilities and will link the Larkspur Ferry Terminal with the Transportation Center in downtown San Rafael. Also includes rehabilitation of a partially collapsed railroad tunnel. (Contributions from other sources: \$388,682.)	074414 STE / 07-08 0\$ 0\$ 0\$ \$3,000,000	2007-08 102-0890 20.30.100.813	\$3,000,000 \$3,000,000

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2.5c.(5) Final Allocation Adjustment for STIP Projects (AB 608)				Resolution FA-07-08, Amending Resolution FP-06-115
1 \$126,000,000 \$82,360,000 Department of Transportation SACOG Sutter 03N-Sut-70 03N-Yub-70 0.2/8.3	Near East Nicolaus, from Route 99 to Bear River Bridge (Yuba County). Construct 4-lane expressway. Final Project Development Support Estimate: \$12,032,000 Programmed Amount: <u>\$12,000,000</u> Adjustment: \$ 0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$25,433,000 Programmed Amount: <u>\$25,400,000</u> Adjustment: \$ 0 (<20%) Project EA 38641 (PPNO 0289B) and project EA 38642 (PPNO 0289) are being combined into EA 3864U1 PPNO 0289P, per 2006 STIP augmentation. Construction completion to be 66 months after award of the contract to accommodate the proposed expenditure plan. <u>Adjust RIP allocation from \$13,056,000 to \$8,530,000 for CONST pursuant to AB 608.</u> (\$13,056,000 \$8,530,000 RIP includes \$4,200,000 \$2,747,000 from Sutter County and \$8,866,000 \$5,783,000 from Yuba County.) <u>Savings of \$1,453,000 for Sutter County and \$3,073,000 for Yuba County to be return to the respective counties' regional shares.</u> <u>(Adjust IIP allocation from \$112,944,000 to \$73,830,000 for CONST pursuant to AB608. Savings of \$39,114,000 to be returned to Interregional shares)</u>	3864U1 03-0289P RIP / 07-08 \$0 \$0 \$0 \$13,056,000 \$8,530,000 IIP / 07-08 \$0 \$0 \$13,000,000 \$112,944,000 \$73,830,000	2006-07 801-3008 20.20.075.600 2006-07 801-3008 20.20.025.700	\$13,056,000 \$8,530,000 \$112,944,000 \$73,830,000 \$126,000,000 \$82,360,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA PPNO Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
1 \$400,000 Humboldt 01U-Hum-96 16.9/17.1	Near Hoopa, from 2.1 to 2.3 miles north of Carpenter Road. On December 20, 2007, a major rockslide occurred at this location. Approximately 1,200 cubic yards of material blocked the travel lanes in both directions. This project is necessary to remove the slide material and repair the roadway. Initial G-11 Allocation 01/02/08: \$400,000	485301 01-2253 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$400,000 \$400,000
2 \$2,000,000 Shasta 02U-Sha-299 50.7/51.9	Near Round Mountain, from 1.7 miles to 0.5 mile east of Buzzards Roost Road. On December 19, 2007, rainstorms caused various slides and slipouts on the roadway embankment at this location. This project is to excavate and replace unstable soil material, place rock slope protection and horizontal drains, replace metal beam guardrail, place storm water measures, and provide traffic control as necessary. Initial G-11 Allocation 01/02/08: \$2,000,000	0E8901 02-3381 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$2,000,000 \$2,000,000

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2.5f. Informational Report – Emergency G-11 Allocations (2.5f.(1))				
3 \$500,000 Imperial 11U-Imp-78 35.6/40.1	Near Glamis, between Gecko Road and Ted Kipf Road. On November 30, 2007, at six different locations, portions of the travel way, shoulder and slope collapsed due to heavy rainwater runoff. This project is to replace two washed out drains, and reconstruct slopes and shoulders. Initial G-11 Allocation 12/06/07: \$500,000	294701 11-0533 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000 \$500,000
4 \$1,000,000 San Diego 11U-SD-78 31.2	Near Ramona, at 1.8 miles west of Weekend Villa Road. On December 1, 2007, during heavy rain, water mixed with fire debris overtopped the highway dike and eroded the roadway embankment. This project is to repair the failed slope area and construct a retaining wall. Initial G-11 Allocation 12/12/07: \$1,000,000	295001 11-0810 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$1,000,000 \$1,000,000
5 \$500,000 San Diego 11U-SD-78 31.7	Near Ramona, west of Horizon View Drive. On December 26, 2007, a 48-foot long, 60-inch corrugated iron pipe culvert located 35 feet below the roadway was found rusted through with bottom sections missing. The fires of October 2007 exposed this hidden culvert after burning the brush covering its inlet/outlet. This project is to replace the pipe with a new 84-inch corrugated metal pipe, construct headwall and endwall and conduct traffic control as necessary. Initial G-11 Allocation 01/02/08: \$500,000	295301 11-1003 SHOPP Emergency	2006-07 302-0042 20.20.201.130	\$500,000 \$500,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-06-07	Allocation
2.5f. Informational Report – Minor Construction Program – Resolution G-05-05 Delegated Allocations (2.5f.(4))									
1	3	Col	5	R2.3/R13.8	Rehabilitate bridge.	1E6001	201.110	\$670,000	\$350,000
2	4	Ala	80	4.5	Restore drainage. Financial Contribution Only (FCO).	1A8201	201.151	\$234,000	\$234,000
3	4	CC	80	3.4/3.8	Planting restoration, and irrigation.	2A0301	201.210	\$400,000	\$396,000
4	7	LA	101	33.2/33.4	Upgrade median barrier.	4S3601	201.020	\$700,000	\$866,000
5	10	Cal	12	14.0/14.5	Construct left turn lane and widen shoulders.	0H3801	201.310	\$796,000	\$810,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1a) Proposition 1B - CMIA - State Administered Projects on the State Highway System Resolution CMIA-A-0708-007				
1 \$37,833,000 Department of Transportation MTC Solano 04N-Sol-80 10.2/19.3	Near Fairfield, on Interstate 80 / Interstate 680 / Route 12 from Red Top Road to Putah Creek. Add HOV lanes in both directions. <u>Output/Outcome:</u> The project will construct a total of 17.4 miles of HOV lanes in both directions. The daily vehicle hours of delay saved is expected to be 10,004 hours. (Contributions from other sources: \$15,377,000.) (Related item under 2.1c.(1).)	0A5311 04-8320B CMIA / 07-08 \$0 \$0 \$6,351,000 \$37,833,000	2007-08 304-6055 20.20.721.000	\$37,833,000 \$37,833,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1a) Proposition 1B - CMIA - State Administered Projects on the State Highway System		Resolution CMIA-A-0708-007		
2 \$85,000,000 Department of Transportation SANDAG San Diego 11-SD-15 10.5-15.0	In the city of San Diego, from just south of Route 52/15 separation to Carroll Canyon Road Overcrossing. Construct Managed Lanes (Unit 1). This project to be split from parent PPNO 0672G as follows: 1. \$4,000,000 RIP to PS&E in Prior fiscal year. 2. \$85,000,000 CMIA to Con in FY 2007-08. 3. \$14,025,000 CMIA to Con Support in FY 2007-08. Final Project Development Adjustment - RIP Support Estimate (Unit 1): \$ 4,000,000 Programmed Amount (Unit 1): \$ 4,000,000 Adjustment: \$ 0 Final Right-of-Way Adjustment: N/A (Allocation of this segment (Unit 1) is consistent with San Diego Route 15 CMIA Baseline Agreement approved May 2007. This is the second of four segments to be allocated under the parent PPNO 0672G.) <u>Outcome/Outputs:</u> This project will reduce traffic delays below current levels for main lanes and provide a free flowing alternative for managed lanes users by the year 2030. (Contributions from other sources: \$14,231,000.)	2T0911 11-0661A CMIA / 07-08 \$0 \$0 \$14,025,000 \$85,000,000	2007-08 304-6055 20.20.721.000	\$85,000,000 \$85,000,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(1b) Proposition 1B - CMIA - State Administered Projects on the State Highway System		Resolution CMIA-A-0708-008		
1 \$162,877,000 Department of Transportation PCTPA Placer 03N-Pla-65 R12.2/R23.8	Near Lincoln, Industrial Boulevard to south of Yuba County line. Construct new 4-lane expressway/freeway on new alignment. Final Project Development - IIP Support Estimate: \$ 11,612,000 Programmed Amount: \$ 11,000,000 Adjustment: \$ 0 (<20%) Final Project Development - RIP Support Estimate: \$ 7,389,000 Programmed Amount: \$ 7,000,000 Adjustment: \$ 0 (<20%) Final right of way expenditures to be reported at the time of final right of way certification (est. April 09). Deferral of final expenditures is because this is a design sequencing project. This allocation is for \$162,877,000 of CMIA funds for construction. A Technical Correction will be done to backfill \$89,162,000 with FY 2008-09 Transportation Facilities Account (Prop 1B STIP - RIP/IIP) funds upon appropriation. <u>Outcome/Output:</u> Improve mobility and safety on Route 65 by 3961 hours of (DVHD) Daily vehicle hours of delay saved with 2 interchanges, 32 lane miles mix flow lanes, 17 bridges and 1 mile of auxiliary lane. (Contributions from other sources: \$57,723,000.) (Related item under 2.4a.)	3338U1 03-0145M RIP / 08-09 \$0 \$0 \$6,471,000 \$45,411,000 IIP / 08-09 \$0 \$0 \$15,529,000 \$56,251,000 CMIA / 08-09 \$0 \$0 \$0 \$73,715,000 \$162,877,000	2007-08 304-6055 20.20.721.000	\$162,877,000 \$162,877,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.5g.(3) Proposition 1B – State Administered STIP Projects on the State Highway System			Resolution STIP1B-A-0708-008	
1 \$23,404,000 Department of Transportation StanCOG Stanislaus 10N-Sta-99 11.9	In Ceres, on Route 99 at Whitmore Avenue. Construct overcrossing. Final Project Development Support Estimate: \$ 3,396,000 Programmed Amount: \$ 3,244,000 Adjustment: \$ 0 (<20%) Final Right-of-Way Right-of-Way Estimate: \$ 16,480,000 Programmed Amount: \$ 15,420,000 Adjustment: \$ 0 (<20%) <u>Outcome/Output:</u> This project will improve capacity and operations on Whitmore Avenue to meet existing and projected traffic. (Contributions from other sources: \$3,230,000.)	2A7701 10-9401 RIP / 07-08 \$0 \$0 \$4,000,000 \$23,404,000	2007-08 304-6058 20.20.075.600	\$23,404,000 \$23,404,000

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations			Resolution SHOP1B-A-0708-003	
1 \$2,133,000 Alameda 04N-Ala-24 R1.8/R6.2	Near Emeryville, from Route 580 to Contra Costa County line; also in Contra Costa County at various locations. <u>Outcome/Outputs:</u> Install 66 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5351 04-0156E SHOPP/07-08 \$2,133,000	2007-08 304-6064 20.20.201.315	\$2,133,000 \$2,133,000
2 \$2,205,000 Alameda 04N-Ala-580 0.0/30.8	Near Castro Valley, from San Joaquin County line to Route 238. <u>Outcome/Outputs:</u> Install 53 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5311 04-0156L SHOPP/07-08 \$2,205,000	2007-08 304-6064 20.20.201.315	\$2,205,000 \$2,205,000
3 \$6,077,000 Marin 04N-Mrn-101 0.0/27.6	Near San Francisco, from San Francisco to Sonoma County line. <u>Outcome/Outputs:</u> Install 242 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5331 04-0156J SHOPP/07-08 \$6,077,000	2007-08 304-6064 20.20.201.315	\$6,077,000 \$6,077,000
4 \$3,741,000 Santa Clara 04N-SCI-101 0.0/52.6	Near San Juan Bautista, from the San Benito County line to San Mateo County line; and on Route 880 from Route 280 to the Alameda County line; and in San Mateo County on Route 101 near Palo Alto from Santa Clara County line to San Francisco County line. <u>Outcome/Outputs:</u> Install 116 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5321 04-0156H SHOPP/07-08 \$3,741,000	2007-08 304-6064 20.20.201.315	\$3,741,000 \$3,741,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5g.(6) Proposition 1B – SHOPP Project Allocations		Resolution SHOP1B-A-0708-003		
5 \$3,104,000 Solano 04N-Sol-101 0.0/R44.7	Near Benicia, from Contra Costa to Yolo County line; also in Napa County at various locations. <u>Outcome/Outputs:</u> Install 84 traffic-monitoring stations to enhance corridor management planning efforts and to provide traffic control to manage the corridor and preserve the mobility improvements associated with the Corridor Mobility Improvement Account (CMIA) investments in the corridors.	4A5341 04-0156K SHOPP/07-08 \$3,104,000	2007-08 304-6064 20.20.201.315	\$3,104,000 \$3,104,000
6 \$4,907,000 Riverside 08S-Riv-10 0.2/6.7	In Riverside and San Bernardino counties on Routes 10, 91, and 215, at various locations. <u>Outcome/Outputs:</u> Install 250 traffic-monitoring stations to improve mobility on highly congested travel corridors.	0K5001 08-3140 SHOPP/07-08 \$5,200,000	2007-08 304-6064 20.20.201.315	\$4,907,000 \$4,907,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a. Local STIP Rail/Transit Projects				Resolution MFP-07-14
1 \$12,000 City of Bishop <u>Inyo LTC</u> 09-Inyo Senate: 18 Assembly: 34	Bus Pullouts and Improvements In Bishop, at various bus stops. Construct bus pullouts and improvements including ADA access, transit vehicle pull outs, benches, curb, gutter, and sidewalks for up to 12 bus stops. <u>Outcome/Output:</u> Complete environmental phase to address lack of areas for transit vehicles to pull clear of traffic when stopped, difficulty loading wheelchairs, and lack of benches and shelters. (Total estimated cost is \$169,000, including \$6,000 for Right of Way in FY 2008-09, \$18,000 for PS & E in FY 2008-09, and \$133,000 for CONST in FY 2009-10.)	T206FA 09-2545 RIP / 07-08 \$12,000 \$0 \$0 \$0	2007-08 601-3008 30.10.070.625	\$12,000 \$12,000
2 \$1,100,000 Orange County Transportation Authority <u>OCTA</u> 12-Orange Senate: 33 Assembly: 70	Tustin Rail Station Parking Expansion In Tustin, in an urbanized area in the south east portion, encompassing 3.7 acres between Jamboree Road to the east, Red Hill Avenue to the west, Walnut Avenue to the north, and the former Tustin Marine Corps Air Station to the south. Construct a 4-5 stories high parking structure creating approximately 825 parking spaces. <u>Outcome/Output:</u> Complete planning and design phase to construct a parking expansion structure to serve current demand and accommodate future demand caused by the planned increase in Metrolink train service. (Total estimated cost is \$10,600,000, including \$9,500,000 for CONST in FY 2009-10.)	R205FA 12-9510 RIP / 07-08 \$0 \$1,100,000 \$0 \$0	2007-08 601-3008 30.10.070.625	\$1,100,000 \$1,100,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(1) Traffic Congestion Relief Program Allocations/AB 1335 Liquidation			
Resolution TFP-07-10			
1 \$6,350,000 Alameda County Congestion Management Agency 04 – Alameda	Project #27.1 – Vasco Road Safety and Transit Enhancement project. This allocation is to liquidate AB 1335 Letter of No Prejudice for \$6,350,000, in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Acquire right-of-way to accommodate the road realignment. Total of nine parcels (approximately 100 acres) were acquired. (Related item under 2.1a.(2).)	Chapter 91 of the Statutes of 2000 889-3007 20.30.710.876	\$6,350,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			
Resolution TFP-07-			
1 \$750,000 California Department of Transportation 11 – San Diego	Project #87.2 – Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County. This allocation provides \$750,000 in new TCRP funding for Right of Way. <u>Output/Outcome:</u> Right of way acquisition of parcel for project construction. (Related item under 2.1a.(3).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$750,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-07-	
2 \$10,000,000 California Department of Transportation 75 – Kings	Project #92 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County. This allocation provides \$10,000,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> Improved on-time performance and enhanced ride quality. (Related item under 2.1a.(4).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$10,000,000
3 \$10,257,000 California Department of Transportation 10 – VAR	Project #99.2 – San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties. This allocation provides \$10,257,000 in new TCRP funding for Construction. <u>Output/Outcome:</u> Improved on-time performance and enhanced ride quality. (Related item under 2.1a.(4).)	Chapter 91 of the Statutes of 2000 889-3007 30.20.710.010	\$10,257,000
4 \$1,561,000 North Coast Railroad Authority 01 – Various	Project #32.9 – North Coast Railroad; long term stabilization. This allocation provides \$1,561,000 in new TCRP funding for Plans, Specification and Estimates (\$40,000) and Construction (\$1,521,000). <u>Output/Outcome:</u> Operable segment within the Russian River Division. (Related item under 2.1a.(5), 2.6e.(3), and 2.8b.(3).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$1,561,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program Allocation Amendments		Resolution TFP-07-	
1 \$0 North Coast Railroad Authority 01 – Regional Resolution TFP-07-<u> </u>, Amending Resolution TFP-06-25	Project #32.9 – North Coast Railroad; long term stabilization. This allocation amendment is to redistribute \$2,253,000 in previously allocated TCRP funds from Environmental (PA&ED) to Construction. <u>Output/Outcome:</u> Operable segment within the Russian River Division. (Related item under 2.1a.(5), 2.6e.(2), and 2.8b.(3).)	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.050	\$0
2 \$0 Riverside County Transportation Commission 08 – Riverside Resolution TFP-07-<u> </u>, Amending Resolution TFP-06-08	Project #62 – Route 91 HOV Lane Gap Closure. This allocation amendment is to redistribute \$1,019,000 in previously allocated TCRP funds from Environmental (PA&ED) to Right of Way, to cover a portion of the right of way shortfall. Local funds will cover the remainder. <u>Output/Outcome:</u> A total of 55 parcels (10.6 acres) will be acquired. (Related items under 2.1a.(1).)	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$0