

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a. District Minor Projects				Resolution FP-06-01
1 \$180,000 Shasta 02N-Sha-299 48.2; 52.8	At and near Weaverville, west of Glennison Gap Road and east of Martin Road. Installation of Highway Advisory Radio signs. (Substitute for Project EA 1C9501.)	1C5901 SHOPP	2006-07 302-0042 302-0890 20.20.201.315	\$180,000 - \$180,000
Contingent upon passage of FY 2006-07 Budget Act.				
2 \$500,000 Butte 03N-But-70 38.0	Near Pulga, 3.2 miles west of Jarbo Gap. Reconstruct disposal site. (Substitute for Project EA 2C1301.)	2E8601 SHOPP	2006-07 302-0042 302-0890 20.20.201.335	\$500,000 - \$500,000
Contingent upon passage of the FY 2006-07 Budget Act.				
3 \$650,000 Mono 09S-Mno-108 0.0/15.0	At various locations, from east of Sonora Pass to west of Junction Route 108/US 395. Drainage improvements. (Substitute for Project EA 280101 and redistribution of Minor funds.)	307001 SHOPP	2006-07 302-0042 302-0890 20.20.201.151	\$650,000 - \$650,000
Contingent upon passage of FY 2006-07 Budget Act.				
4 \$720,000 Mono 09S-Mno-395 52.6/54.9	Near Lee Vining from north of National Forest Visitor Center Road to south of Cemetery Road. Guardrail reconstruction. (Substitute for Project EA 312101 and redistribution of Minor funds.)	334301 SHOPP	2006-07 302-0042 302-0890 20.20.201.015	\$720,000 - \$720,000
Contingent upon passage of FY 2006-07 Budget Act.				

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2.5b.(1) SHOPP Projects				Resolution FP-06-02
1 \$12,646,000 Colusa 03N-Col-20 33.1/R39.3	Near Colusa, from Moon Bend Road to Sacramento River Bridge. Roadway rehabilitation. (This project is being combined with PPNO 8130 for construction purposes.)	1A97W1 03-2932 SHOPP/06-07 \$14,008,000	2006-07 302-0042 302-0890 20.20.201.120	\$1,454,000 \$11,192,000 \$12,646,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2 \$3,857,000 Sutter 03N-Sut-20 R0.0/2.5	Near Yuba City, from the Sacramento River Bridge to Hagerman Road. Roadway rehabilitation. (This project is being combined with PPNO 2932 for construction purposes.)	1A97W1 03-8130 SHOPP/06-07 \$3,973,000	2006-07 302-0042 302-0890 20.20.201.120	\$443,000 \$3,414,000 \$3,857,000
Contingent upon passage of the FY 2006-07 Budget Act.				
3 \$765,000 Alameda 04N-Ala-580 R8.9	In Livermore, at the Livermore Weigh Station. Replace building. Contingent upon passage of the FY 2006-07 Budget Act.	286601 04-0110A SHOPP/06-07 \$765,000	2006-07 302-0042 302-0890 20.20.201.321	\$765,000 - \$765,000
4 \$803,000 Alameda 04N-Ala-Var Var	Near Fremont, at Mission Grade Weigh Station and at Nimitz Weigh Station. Repave parking. Contingent upon passage of the FY 2006-07 Budget Act.	444901 04-0165G SHOPP/06-07 \$803,000	2006-07 302-0042 302-0890 20.20.201.321	\$803,000 - \$803,000

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2.5b.(1) SHOPP Projects			Resolution FP-06-02		
5 \$1,617,000	Various 04N-Var-Var Var	In Alameda, Contra Costa, Marin, San Francisco, Santa Clara, Solano, and Sonoma Counties, at various locations. Highway planting restoration. Contingent upon passage of the FY 2006-07 Budget Act.	1A3901 04-0785Y SHOPP/06-07 \$1,618,000	2006-07 302-0042 302-0890 20.20.201.210	\$1,617,000 - \$1,617,000
6 \$46,024,000	Contra Costa 04N-CC-24 R0.1/R8.3	In Orinda and Lafayette, from Caldecott Tunnel to El Curtola Road. Roadway rehabilitation. Contingent upon passage of the FY 2006-07 Budget Act.	269601 04-0228B SHOPP/06-07 \$44,625,000	2006-07 302-0042 302-0890 20.20.201.120	\$46,024,000 - \$46,024,000
7 \$2,206,000	Marin 04N-Mrn-Var Var	In Marin County, at various locations. Upgrade traffic barrier and guardrail end terminals. Contingent upon passage of the FY 2006-07 Budget Act.	0A9001 04-0338F SHOPP/06-07 \$2,472,000	2006-07 302-0042 302-0890 20.20.201.015	\$2,206,000 - \$2,206,000
8 \$620,000	Santa Clara 04N-SCI-101 8.8	Near Gilroy, at the southbound truck inspection facility. Modify Weigh Station. Contingent upon passage of the FY 2006-07 Budget Act.	286301 04-0451K SHOPP/06-07 \$619,000	2006-07 302-0042 302-0890 20.20.201.321	\$620,000 - \$620,000
9 \$23,027,000	San Mateo 04N-SM-280 R0.0/R18.5	Near Los Altos Hills, from Santa Clara County line to Larkspur Drive in Millbrae. Upgrade metal beam barrier to concrete barrier. Contingent upon passage of the FY 2006-07 Budget Act.	270831 04-0681E SHOPP/06-07 \$37,690,000	2006-07 302-0042 302-0890 20.20.201.020	- \$23,027,000 \$23,027,000
10 \$7,776,000	Solano 04N-Sol-80 R26.0/R27.2	In Vacaville, at Mason Street #23-005L/R and Ulatis Creek #23-0052L/R. Bridge replacement. Contingent upon passage of the FY 2006-07 Budget Act.	4C0801 04-5302 SHOPP/06-07 \$7,749,000	2006-07 302-0042 302-0890 20.20.201.111	\$7,776,000 - \$7,776,000
11 \$2,921,000	Solano 04N-Sol-84 2.5	Near Rio Vista, at Cache Slough Ferry Bridge #23-0034. Replace bridge. Contingent upon passage of the FY 2006-07 Budget Act.	446301 04-5402 SHOPP/06-07 \$2,921,000	2006-07 302-0042 302-0890 20.20.201.110	\$2,921,000 - \$2,921,000
12 \$11,000,000	Santa Cruz 05N-SCr-152 T0.3/1.9	In Watsonville, from Route 1 to Pennsylvania Drive. Roadway rehabilitation. Contingent upon passage of the FY 2006-07 Budget Act.	491801 05-4918 SHOPP/06-07 \$12,857,000	2006-07 302-0042 302-0890 20.20.201.120	\$11,000,000 - \$11,000,000
13 \$2,731,000	Los Angeles 07S-LA-10 4.5/15.8	In Los Angeles, from Bundy Drive to Channing Street. Upgrade surveillance system. Contingent upon passage of the FY 2006-07 Budget Act.	182101 07-2153 SHOPP/06-07 \$2,382,000	2006-07 302-0042 302-0890 20.20.201.315	\$2,731,000 - \$2,731,000
14 \$2,473,000	Los Angeles 07S-LA-10, 110 11.6/15.2	In Los Angeles, on Route 10 from Vermont Avenue to Grand Avenue, and on Route 110 from south of Figueroa Street to north of 11 th Street. Lighting rehabilitation. Contingent upon passage of the FY 2006-07 Budget Act.	140601 07-3234 SHOPP/06-07 \$2,547,000	2006-07 302-0042 302-0890 20.20.201.170	\$2,473,000 - \$2,473,000
15 \$300,000	Los Angeles 07S-LA-105 1.5	In El Segundo, on Imperial Highway at Hornet Way. Remove underground storage tanks. Contingent upon passage of the FY 2006-07 Budget Act.	1P7501 07-3825 SHOPP/06-07 \$258,000	2006-07 302-0042 302-0890 20.20.201.330	\$300,000 - \$300,000

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2.5b.(1) SHOPP Projects			Resolution FP-06-02		
16 \$3,545,000	Los Angeles 07S-LA-405 40.1/46.2	In Los Angeles, from south of Burbank Boulevard to Devonshire Street. Highway planting restoration. Contingent upon passage of the FY 2006-07 Budget Act.	218301 07-2851 SHOPP/06-07 \$3,651,000	2006-07 302-0042 302-0890 20.20.201.210	\$299,000 \$3,246,000 \$3,545,000
17 \$27,698,000	San Bernardino 08S-SBd-15 86.2/185.8	Near Yermo, from north of Calico Road to south of the Nevada State line. Re-grade median cross slopes. Contingent upon passage of the FY 2006-07 Budget Act.	0C0401 08-0217N SHOPP/06-07 \$27,707,000	2006-07 302-0042 302-0890 20.20.201.015	\$2,335,000 \$25,363,000 \$27,698,000
18 \$682,000	San Diego 11S-SD-188 0.0/0.2	At Tecate, from the Mexico Border to north of Thing Road. Construct a Commercial Vehicle Enforcement Facility. (Contributions from other sources: \$14,738,000.) Contingent upon passage of the FY 2006-07 Budget Act.	256501 11-0887 SHOPP/06-07 \$682,000	2006-07 302-0042 302-0890 20.20.201.321	\$682,000 - \$682,000

Project # Allocation Amount Recipient	County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
2.5b.(2) Projects Amended into the SHOPP by Department Action			Resolution FP-06-03		
1 \$1,500,000	Shasta 02U-Sha-5 65.5/65.7	Near Castella, at Castella Undercrossing. Repair slope failure. Contingent upon passage of the FY 2006-07 Budget Act.	4C0601 02-3301 SHOPP/06-07 \$1,500,000	2006-07 302-0042 302-0890 20.20.201.131	\$127,000 \$1,373,000 \$1,500,000
2 \$1,000,000	Siskiyou 02N-Sis-96 28.4	In Siskiyou County west of Happy Camp at Brown's Creek. Repair slope failure. Contingent upon passage of the FY 2006-07 Budget Act.	4C3201 02-3318 SHOPP/06-07 \$1,000,000	2006-07 302-0042 302-0890 20.20.201.131	\$115,000 \$885,000 \$1,000,000
3 \$386,000	Nevada 03N-Nev-49 2.1/13.1	Near Grass Valley, from Wolf/Combie Road to south of South Grass Valley Road Overcrossing. Install rumble strips. Contingent upon passage of the FY 2006-07 Budget Act.	2E2501 03-4112 SHOPP/06-07 \$386,000	2006-07 302-0042 302-0890 20.20.201.010	- \$386,000 \$386,000
4 \$479,000	Nevada 03U-Nev-49 22.5	Near Nevada City, north of South Yuba River Bridge #17-07. Construct soldier pile wall, repair embankment, and reconstruct guardrail. Contingent upon passage of the FY 2006-07 Budget Act.	2E3501 03-4113 SHOPP/06-07 \$479,000	2006-07 302-0042 302-0890 20.20.201.130	\$55,000 \$424,000 \$479,000
5 \$800,000	Nevada 03U-Nev-80 24.7	Near Truckee, from east of Hinton Road to west of Truckee River Bridge #17-0062. Remove debris, and reconstruct shoulders, median barrier, and hand-cable railing. Contingent upon passage of the FY 2006-07 Budget Act.	2E3201 03-4275 SHOPP/06-07 \$800,000	2006-07 302-0042 302-0890 20.20.201.130	\$68,000 \$732,000 \$800,000
6 \$243,000	Placer 03N-Pla-65 15.2/R24.2	Near Lincoln, from north of Markham Ravine Bridge (#19-0007) to south of South Beale Road. Install centerline rumble strips. Contingent upon passage of the FY 2006-07 Budget Act.	2E1601 03-4892 SHOPP/06-07 \$243,000	2006-07 302-0042 302-0890 20.20.201.010	- \$243,000 \$243,000

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2.5b.(2) Projects Amended into the SHOPP by Department Action		Resolution FP-06-03		
7 \$200,000 Placer 03N-Pla-193 5.6	Near Lincoln east of Sierra College Boulevard. Embankment reconstruction. Contingent upon passage of the FY 2006-07 Budget Act.	1E1501 03-5578 SHOPP/06-07 \$200,000	2006-07 302-0042 302-0890 20.20.201.131	\$200,000 - \$200,000
8 \$700,000 Sierra 03N-Sie-49 10.0	Near Goodyear;s Bar, at 0.5 mile south of Ramshorn Tract Road and at 0.9 mile north of Ladies Canyon Bridge (#13-0006). Reconstruct embankment and median barrier guardrail. Contingent upon passage of the FY 2006-07 Budget Act.	2E3301 03-7790 SHOPP/06-07 \$700,000	2006-07 302-0042 302-0890 20.20.201.131	\$81,000 \$619,000 \$700,000
9 \$500,000 Sierra 03N-Sie-49 21.5	Near Downieville, south of Union Flat Campground. Remove and replace existing rock slope protection and reconstruct outside shoulder area. Contingent upon passage of the FY 2006-07 Budget Act.	2E3401 03-7791 SHOPP/06-07 \$500,000	2006-07 302-0042 302-0890 20.20.201.131	\$58,000 \$442,000 \$500,000
10 \$250,000 Yolo 03U-Yol-84 0.8	Near Clarksburg, at 0.8 mile north of Solano County Line. Repair embankment and travel way. Contingent upon passage of the FY 2006-07 Budget Act.	2E4001 03-9054 SHOPP/06-07 \$250,000	2006-07 302-0042 302-0890 20.20.201.130	\$29,000 \$221,000 \$250,000
11 \$141,000 Yolo 03U-Yol-113 10.15	In Woodland, at East Woodland Overhead #22-0130. Repair embankment. Contingent upon passage of the FY 2006-07 Budget Act.	2E3901 03-9154 SHOPP/06-07 \$141,000	2006-07 302-0042 302-0890 20.20.201.130	\$17,000 \$124,000 \$141,000
12 \$600,000 Santa Barbara 05S-SB-144 1.4	In Santa Barbara, north of Alameda Padre Serra. Repair failed creek embankment. Contingent upon passage of the FY 2006-07 Budget Act.	0M8601 05-1916 SHOPP/06-07 \$600,000	2006-07 302-0042 302-0890 20.20.201.130	\$69,000 \$531,000 \$600,000
13 \$907,000 Kern 06S-Ker-5 3.0/3.6	Near Lebec, from north of Cressey Cattlepass Bridge to Lebec Road. Cleanup abandoned brake inspection area. Contingent upon passage of the FY 2006-07 Budget Act.	418711 06-6226 SHOPP/05-06 \$907,000	2006-07 302-0042 302-0890 20.20.201.330	\$907,000 - \$907,000
14 \$314,000 Kern 06S-Ker-46 50.5	In Wasco at Griffith Avenue. Install traffic signals. Contingent upon passage of the FY 2006-07 Budget Act.	0E8101 06-6211 SHOPP/06-07 \$314,000	2006-07 302-0042 302-0890 20.20.201.010	\$314,000 - \$314,000
15 \$1,279,000 Los Angeles 07S-LA-10 14.3	In Los Angeles, at Hoover Street. Repair storm damage slope erosion and roadway. Contingent upon passage of the FY 2006-07 Budget Act.	4K4101 07-3882 SHOPP/06-07 \$1,279,000	2006-07 302-0042 302-0890 20.20.201.131	\$1,279,000 - \$1,279,000

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2.5b.(4) SHOPP Mobility Projects – Go California Resolution FP-06-12				
1 \$2,000,000 San Diego 11S-SD-52 8.6/10.2	Near Clairemont, from west of Santo Road to west of Oak Canyon Bridge. Extend truck-climbing lane. This project was amended into the SHOPP by Department Action.	2T0201 11-0698 SHOPP/06-07 \$2,000,000	2006-07 302-0042 302-0890 20.20.201.310	\$2,000,000 - \$2,000,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2 \$3,404,000 Orange 12S-Ora-Var Var	In Orange County, at various locations. Install Changeable Message Signs. Contingent upon passage of the FY 2006-07 Budget Act.	0E1601 12-2567 SHOPP/06-07 \$3,978,000	2006-07 302-0042 302-0890 20.20.201.315	\$391,000 \$3,013,000 \$3,404,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code	State Federal Total Amount
2.5c.(1) State Administered STIP Projects on the State Highway System Resolution FP-06-04				
1 \$524,000 Department of Transportation MTC Solano 04N-Sol-37 8.0/10.5	Along Route 37, from the Napa River Bridge to Diablo Street in Vallejo. Mitigation planting. Final Project Development Adjustment (GF RIP): N/A Final Right-of-Way Adjustment: N/A	0T14F1 04-5201D GF RIP / 06-07 \$0 \$0 \$86,000 \$441,000	2006-07 801-3008 20.20.075.400	\$524,000 \$524,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2 \$271,000 Department of Transportation TCAG Tulare 06S-Tul-198 R19.7/R19.8	Near Exeter, at the intersection of Routes 198 and 245. Install traffic signal and improve intersection. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$812,000.)	471601 06-D008 RIP / 05-06 \$0 \$0 \$0 \$271,000	2006-07 801-3008 20.20.075.600	\$271,000 \$271,000
Contingent upon passage of the FY 2006-07 Budget Act.				
3 \$1,450,000 Department of Transportation Invo LTC Inyo 09S-INY-395 77.3/91.6	Near Independence, from north of North Fort Road to south of Elna Road. Archaeological pre-mitigation for Black Rock project. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	214620 09-0192A RIP / 06-07 \$0 \$0 \$0 \$1,450,000	2006-07 801-3008 20.20.075.600	\$1,450,000 \$1,450,000
Contingent upon passage of the FY 2006-07 Budget Act.				
4 \$2,418,000 Department of Transportation Amador CTC Amador 10N-Ama-49 R7.0/R11.0	Near Martell, from Route 104 (Ridge Road) to south of Rancheria Creek. Environmental Mitigation. Final Project Development Support Estimate: \$964,000 Programmed Amount: <u>\$778,000</u> Adjustment: \$186,000 (Debit) Final Right-of-Way Right-of-Way Estimate: \$15,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$ 0 (20%)	049950 10-2130E RIP / 06-07 \$39,000 \$739,000 \$231,000 \$2,175,000	2006-07 801-3008 20.20.075.600	\$2,418,000 \$2,418,000
Contingent upon passage of the FY 2006-07 Budget Act.				

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3) Locally Administered STIP Projects off the State Highway System				
Resolution FP-06-05				
1 \$17,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Jewett Creek Bridge. Near Corning, on Columbia Avenue. Rehabilitate bridge (#8C-0037) and improve approach. Highway Bridge Program (HBP, HBRR) match. (Contributions from other sources: \$126,000.)	455794 02-2334 RIP / 06-07 \$17,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$17,000 \$17,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2 \$20,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Pine Creek Bridge Rehabilitation. Near Red Bluff, on Reeds Creek Road at Pine Creek. Widen bridge (#8C-68). HBP (HBRR) match. (Contributions from other sources: \$153,000.)	455774 02-2182 RIP / 06-07 \$20,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$20,000 \$20,000
Contingent upon passage of the FY 2006-07 Budget Act.				
3 \$37,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Jewett Creek Bridge. Near Corning, on Kirkwood Road. Rehabilitate existing bridge (#8C-0218). HBRR match. (Contributions from other sources: \$278,000.)	455784 02-2333 RIP / 06-07 \$37,000 \$0 \$0 \$0	2006-07 601-3008 20.30.600.620	\$37,000 \$37,000
Contingent upon passage of the FY 2006-07 Budget Act.				
4 \$7,000,000 San Benito County <u>San Benito COG</u> 05-San Benito Senate: 12 Assembly: 28	Route 25 Bypass. In Hollister, south of Sunnyslope Road to west of San Felipe Road. Construct urban arterial. Proposed as Route 25 when completed. (Contributions from other sources: \$10,443,000.)	391101 05-0002U RIP / 06-07 \$0 \$0 \$0 \$7,000,000	2006-07 601-3008 20.30.600.620	\$7,000,000 \$7,000,000
Contingent upon passage of the FY 2006-07 Budget Act.				
5 \$82,000 Santa Cruz County Regional Transportation Commission <u>Santa Cruz LTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Highway 1 Freeway Service Patrol. Contingent upon passage of the FY 2006-07 Budget Act.	4A1854 05-0923 RIP / 06-07 \$0 \$0 \$0 \$82,000	2006-07 601-3008 20.30.600.620	\$82,000 \$82,000

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2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				
Resolution FP-06-06				
1 \$429,000 Department of Transportation Siskiyou LTC Siskiyou 02N-Sis-97 R30.2/R31.1	In the city of Weed, from Boles Street to just past the intersection of State Route 265. Construct decorative street and pedestrian lighting. Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A (To be combined with SHOPP project PPNO 3009 for CON.) Contingent upon passage of the FY 2006-07 Budget Act.	359901 02-2398C RIP TE / 06-07 \$0 \$0 \$10,000 \$429,000	2006-07 801-3008 301-0890 20.20.025.700	\$49,000 \$380,000 \$429,000

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2.5c.(4) State Administered STIP Transportation Enhancement Projects on the State Highway System				Resolution FP-06-06
2 \$500,000 Department of Transportation <u>El Dorado LTC</u> El Dorado 03N-ED-89 0.0/17.2	In El Dorado County, in the Lake Tahoe Basin area. Tree planting. Final Project Development Support Estimate: \$ 72,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 28,000 (Credit) Final Right-of-Way Right-of-Way Estimate: \$11,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$ 0 <20%	0E8101 2006-07 03-3457 IIP TE / 06-07 \$0 \$0 \$100,000 \$500,000	2006-07 801-3008 301-0890 20.20.025.700	\$57,000 \$443,000 \$500,000
Contingent upon passage of the FY 2006-07 Budget Act.				

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2.5c.(5) Locally Administered STIP Transportation Enhancement Projects				Resolution FP-06-07
1 \$60,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Lake California Drive Bikeway. Near Cottonwood, from the intersection of Main Street and Lake Drive to Del Mar Boulevard. Construct class 1 bike path. Contingent upon passage of the FY 2006-07 Budget Act.	456394 02-2428 RIP TE / 06-07 \$50,000 \$10,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$6,882 \$53,118 \$60,000
2 \$342,000 Contra Costa County <u>MTC</u> 04-Contra Costa Senate: 7 Assembly: 15	Reliez Valley Road Pedestrian Path. Near Lafayette, along Reliez Valley Road between Grayson Road and the end of the existing sidewalk, one-half mile to the south. Construct pedestrian path. (A 13-month time extension for allocation, to 7/31/2006, was approved in April 2005.) (Contributions from other sources: \$54,000.) Contingent upon passage of the FY 2006-07 Budget Act.	073744 04-2011T RIP TE / 04-05 \$0 \$0 \$0 \$342,000	2006-07 601-3008 101-0890 20.30.600.731	\$39,228 \$302,772 \$342,000
3 \$110,000 City of Los Angeles <u>LACMTA</u> 07-Los Angeles Senate: 26 Assembly: 47	Right of Way Bike Path Westside Extension. In Los Angeles, along the Exposition Rail Right of way from Venice/Robertson Boulevards to Sepulveda Boulevard. Design and construct 2.7 miles of class I bike and pedestrian paths. (Contributions from other sources: \$21,000.) Contingent upon passage of the FY 2006-07 Budget Act.	4U3804 07-3184 RIP TE / 06-07 \$110,000 \$0 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$12,617 \$97,383 \$110,000
4 \$178,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 17 Assembly: 37	Historic Preservation of The Mill Building and Santa Paula Depot. In Ventura County adjacent to the Santa Paula Rail line. Rehabilitate and preserve depots. (Allocation from TE Reserve PPNO 3565.) Contingent upon passage of the FY 2006-07 Budget Act.	4U3674 07-3565E RIP TE / 06-07 \$0 \$178,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$20,417 \$157,583 \$178,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5.c.(5) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-07		
5 \$2,000,000 City of San Diego <u>SANDAG</u> 11-San Diego Senate: 39, 40 Assembly: 76, 78	Bird Rock Area Traffic Management Plan. In the La Jolla area, on La Jolla Boulevard between Colma Street and Camino de la Costa. Provide traffic calming measures, including roundabouts, and landscaping and beautification efforts. (Allocation from TE Reserve PPNO 7421.)	212744 11-7421F RIP TE / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 601-3008 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
Contingent upon passage of the FY 2006-07 Budget Act.				
6 \$2,000,000 National City <u>SANDAG</u> 11-San Diego Senate: 40 Assembly: 79	National City Boulevard Streetscape Promenade. In National City, on National City Boulevard from 7 th Street to Division Street and 12 th Street to 7 th Street; and on 9 th Street between A Street and National City Boulevard. Construct median, sidewalk, street lighting, landscaping, and other pedestrian amenities. (Allocation from TE Reserve PPNO 7421.)	212734 11-7421G RIP TE / 06-07 \$0 \$0 \$0 \$2,000,000	2006-07 601-3008 101-0890 20.30.600.731	\$229,400 \$1,770,600 \$2,000,000
Contingent upon passage of the FY 2006-07 Budget Act.				
2.5.c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-08		
1 \$98,000 Tehama County Transportation Commission <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	456374 02-2063 RIP / 06-07 \$0 \$0 \$98,000	2006-07 601-3008 20.30.600.670	\$98,000 \$98,000
2 \$15,000 Trinity County Transportation Commission <u>Trinity LTC</u> 02-Trinity Senate: 4 Assembly: 1	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	456384 02-2066 RIP / 06-07 \$0 \$0 \$15,000	2006-07 601-3008 20.30.600.670	\$15,000 \$15,000
3 \$63,000 Butte County Association of Governments <u>BCAG</u> 03-Butte Senate: 1 Assembly: 3	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	0L1404 03-0L16 RIP / 06-07 \$0 \$0 \$63,000	2006-07 601-3008 20.30.600.670	\$63,000 \$63,000
4 \$83,000 Colusa County Transportation Commission <u>Colusa LTC</u> 03-Colusa Senate: 4 Assembly: 2	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	0L1434 03-0L20 RIP / 06-07 \$0 \$0 \$83,000	2006-07 601-3008 20.30.600.670	\$83,000 \$83,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects				Resolution FP-06-08
5 \$85,000 Nevada County Transportation Commission <u>Nevada CTC</u> 03-Nevada Senate: 1, 4 Assembly: 3, 4	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	0L1414 03-0L83 RIP / 06-07 \$0 \$0 \$0 \$85,000	2006-07 601-3008 20.30.600.670	\$85,000 \$85,000
6 \$150,000 Placer County Transportation Planning Agency <u>PCTPA</u> 03-Placer Senate: 1, 4, 6 Assembly: 2, 3, 4, 5	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	0L1424 03-0L11 RIP / 06-07 \$0 \$0 \$0 \$150,000	2006-07 601-3008 20.30.600.670	\$150,000 \$150,000
7 \$407,000 Metropolitan Transportation Commission <u>MTC</u> 04-VAR Senate: 2-4, 7-11, 13, 15 Assembly: 1, 6-8, 11-16, 18-24, 28	Planning, Programming and Monitoring MTC's FY 2006-07 PPM for the following 9 counties: Alameda (PPNO 2100) \$110,000 Contra Costa (PPNO 2118) \$72,000 Marin (PPNO 2127) \$18,000 Napa (PPNO 2130) \$11,000 San Francisco (PPNO 2131) \$48,000 San Mateo (PPNO 2140) \$49,000 Santa Clara (PPNO 2144) \$29,000 Solano (PPNO 2152) \$29,000 Sonoma (PPNO 2156) \$41,000 Contingent upon passage of the FY 2006-07 Budget Act.	924503 04-various RIP / 06-07 \$0 \$0 \$0 \$407,000	2006-07 601-3008 20.30.600.670	\$407,000 \$407,000
8 \$189,000 Transportation Agency For Monterey County <u>TAMC</u> 05-Monterey Senate: 12, 15 Assembly: 27, 28	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	4A2194 05-1165 RIP / 06-07 \$0 \$0 \$0 \$189,000	2006-07 601-3008 20.30.600.670	\$189,000 \$189,000
9 \$150,000 Santa Cruz County Regional Transportation Commission <u>SCCLTC</u> 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	4A2184 05-0921 RIP / 06-07 \$0 \$0 \$0 \$150,000	2006-07 601-3008 20.30.600.670	\$150,000 \$150,000
10 \$27,000 Madera County Transportation Commission <u>Madera LTC</u> 06-Madera Senate: 12 Assembly: 25	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	927943 06-6L05 RIP / 06-07 \$0 \$0 \$0 \$27,000	2006-07 601-3008 20.30.600.670	\$27,000 \$27,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(6) Local STIP Planning, Programming, and Monitoring Projects		Resolution FP-06-08		
11 \$3,885,000 Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 17, 19, 30, 32 Assembly: 36, 38-61	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	4U3834 07-9001 RIP / 06-07 \$0 \$0 \$0 \$3,885,000	2006-07 601-3008 20.30.600.670	\$3,885,000 \$3,885,000
12 \$295,000 Ventura County Transportation Commission <u>VCTC</u> 07-Ventura Senate: 17-19 Assembly: 35, 37, 41	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	932678 07-9002 RIP / 06-07 \$0 \$0 \$0 \$295,000	2006-07 601-3008 20.30.600.670	\$295,000 \$295,000
13 \$1,947,000 Riverside County Transportation Commission <u>RCTC</u> 08-Riverside Senate: 31, 36, 37 Assembly: 64-66, 80	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	924968 08-9803 RIP / 06-07 \$0 \$0 \$0 \$1,947,000	2006-07 601-3008 20.30.600.670	\$1,947,000 \$1,947,000
14 \$570,000 San Bernardino Associated Governments <u>SANBAG</u> 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59-63, 65	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	412034 A00084 08-9811 RIP / 06-07 \$0 \$0 \$0 \$570,000	2006-07 601-3008 20.30.600.670	\$570,000 \$570,000
15 \$334,000 San Diego Association of Governments <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	Planning, Programming and Monitoring. Contingent upon passage of the FY 2006-07 Budget Act.	212554 11-7402 RIP / 06-07 \$0 \$0 \$0 \$334,000	2006-07 601-3008 20.30.600.670	\$334,000 \$334,000

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(7) Locally Administered STIP Transportation Enhancement Projects		Resolution FP-06-09		
1 \$400,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Loganville Scenic Byway Visitor Center. Near Sierra City, on United States Forest Service property adjacent to SR 49. Construct visitor center, including off-highway parking, picnicking areas, restrooms, a vehicle dump station, and an interpretive trail. Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance.	0L1354 03-3115 RIP TE / 05-06 \$0 \$0 \$0 \$100,000	2006-07 601-3008 101-0890 20.30.600.731	\$45,880 \$354,120 \$400,000
		RIP TE / 00-00 \$0 \$0 \$0 \$300,000		
2 \$188,000 Sierra County <u>Sierra LTC</u> 03-Sierra Senate: 1 Assembly: 3	Downieville Mountain Bike and Hiker Trailhead. In the City of Downieville, on United States Forest Service land at the Downieville Ranger Station adjacent to SR 49. Construct restrooms, outdoor showers, parking, and visitor information displays. Sierra County is requesting to advance the cost increase on this project with funds from their unprogrammed share balance.	0L1364 03-3116 RIP TE / 05-06 \$0 \$0 \$0 \$50,000	2006-07 601-3008 101-0890 20.30.600.731	\$21,564 \$166,436 \$188,000
		RIP TE / 00-00 \$0 \$15,000 \$0 \$123,000		

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount Additional Allocation	Revised Fund Amount Revised Total Amount
2.5c.(8) Locally Administered STIP Transportation Enhancement Project (SUPPLEMENTAL)		Resolution FP-06-10		
1 \$400,000 City of Rancho Cordova <u>SACOG</u> 03-Sacramento Senate: 6 Assembly: 10	US 50 at Mather Field Road Interchange. In Sacramento, at Route 50/Mather Field Road Interchange and Mather Field Road between Folsom Boulevard and the Mather Commerce Center. Landscape, streetscape, and lighting. The project was voted in March 2006 for \$1,010,000 for Construction. The City of Rancho Cordova is requesting an additional \$400,000 to award the project. Sacramento Area Council of Governments (SACOG) is requesting that the supplemental funds be allocated from their RIP shares. Contingent upon passage of the FY 2006-07 Budget Act	2E2408 03-2L66 RIP TE / 05-06 2004-05 301-0042 301-0890 20.30.600.731 2006-07 301-0042 301-0890 20.30.600.731	\$115,847 \$894,153 \$45,880 \$354,120 \$1,010,000 \$400,000	\$115,847 \$894,153 \$45,880 \$354,120 \$1,410,000

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Project #	Allocation Amount	Project Title	EA PPNO	Budget Year	Allocation Amount
Recipient		Location	Program/Year	Item #	State
RTPA/CTC		Project Description	PA&ED	Program	Federal
District-County		Project Funding	PS&E	Codes	Total Amount
Legislative Districts			R/W		
			CONST		
2.5c.(9) AB 3090 Reimbursement for STIP Projects					
Resolution FP-06-11					
1	\$663,000	AB 3090 Reimbursement Project	924075		
Metropolitan Transportation Commission		MTC's FY 2006-07 AB 3090 Reimbursements for FY 2003-04 PPM for the following 9 counties:	04-various RIP / 06-07	2006-07 101-0042	\$663,000
MTC		Alameda (PPNO 2100A) \$86,000	\$0	20.30.600.670	\$663,000
04-VAR		Contra Costa (PPNO 2118A) \$53,000	\$0		
Senate: 2-4, 7-11, 13, 15		Marin (PPNO 2127A) \$18,000	\$663,000		
Assembly: 1, 6-8, 11-16, 18-24, 28		Napa (PPNO 2130A) \$10,000			
		San Francisco (PPNO 2131A) \$46,000			
		San Mateo (PPNO 2140B) \$47,000			
		Santa Clara (PPNO 2144A) \$346,000			
		Solano (PPNO 2152A) \$26,000			
		Sonoma (PPNO 2156A) \$31,000			
		Contingent upon passage of the FY 2006-07 Budget Act.			
2	\$25,037,000	AB 3090 Reimbursement Project	2332U1		
Alameda County Transportation Authority		(This is a reimbursement project for I 880 HOV project that was approved on January 22, 2004, as a part of the Amendment 02S-074B. A total of \$10,958,000 out of the \$25,037,000 AB 3090 amount has been expended towards the project. Therefore, \$10,957,000 will be reimbursed as a lump sum, while the balance of \$14,080,000 will be paid as invoices for eligible expenditures are received.)	04-0016F RIP / 06-07	2006-07 801-3008	\$14,080,000
MTC			\$0	20.25.075.600	
04-Alameda			\$0		
Senate: 9, 10			\$14,080,000	2006-07 101-0042	\$10,957,000
Assembly: 14-16, 18, 20				20.25.075.600	
			04-0016Q RIP / 06-07		\$25,037,000
			\$0		
			\$0		
			\$0		
			\$10,957,000		
		Contingent upon passage of the FY 2006-07 Budget Act.			
3	\$31,324,000	AB 3090 Reimbursement Project	33489G		
Riverside County Transportation Commission		(This is a reimbursement project for the cities of Riverside and Moreno Valley from Eucalyptus Avenue Interchange to Columbia Avenue Interchange project approved as part of Amendment 02S-102.)	08-0121P RIP / 06-07	2006-07 101-0042	\$26,625,000
RCTC			\$0	20.30.075.600	
08-Riverside			\$0		
Senate: 31, 36, 37, 40			\$26,625,000	2006-07 101-0042	\$4,699,000
Assembly: 63, 64, 65, 66, 71, 80			IIP / 06-07	20.30.025.700	
			\$0		\$31,324,000
			\$0		
			\$0		
			\$4,699,000		

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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(10) Locally Administered STIP Transportation Enhancement Project - Advancement				Resolution FP-06-
1 \$39,000 Lake County LAPC 01-Lake Senate: 2 Assembly: 1	Kelseyville Walkway and Street Lighting. In Kelseyville, on Main Street from Gunn Street to Second Street. Install concrete walkways and facilities for new decorative street lighting. (Advance Allocation from FY 2009-10 TE Reserve PPNO 3036.) This project is not recommended for vote at this time. (Contributions from other sources: \$28,000.)	281734 01-3036A RIP TE / 09-10 \$24,000 \$15,000 \$0 \$0	2006-07 601-3008 101-0890 20.30.600.731	\$4,474 \$34,526 \$39,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(1) Supplemental Funds for Previously Voted Projects					Resolution FA-06-01
1 \$640,000 Department of Transportation Los Angeles 07S-LA-1 46.8	In Malibu, between Cross Creek and Serra Road. Bridge replacement. Supplemental funds are needed to settle construction claims.	1032C1 1992-93 302-0042 302-0890 20.20.205.221 SHOPP	\$1,404,731 \$7,019,000		\$1,404,731 \$7,019,000
		1032C1 1994-1995 302-0042 302-0890 20.20.205.223 SHOPP	\$1,099,769 \$5,924,500		\$1,099,769 \$5,924,500
		1032C1 2005-06 302-0042 302-0890 20.20.201.110 SHOPP		\$640,000 -	\$640,000 -
			\$15,448,000	\$640,000	\$16,088,000
2 \$500,000 Department of Transportation Los Angeles 07S-LA-1 23.4/25.2	In Manhattan Beach and El Segundo, from 0.1 mile south of Marine Avenue to 0.3 mile north of El Segundo Boulevard. Widen and restripe roadway. Supplemental funds are needed to settle construction claims. G-12 funds have been exhausted. Contingent upon passage of the FY 2006-07 Budget Act	102914 0023G 1997-98 301-0042 301-0890 20.20.101.913 GF RIP	\$741,384 \$6,040,206		\$741,384 \$6,040,206
		1998-99 301-0042 301-0890 20.20.075.413 GF RIP	\$54,616 \$103,794		\$54,616 \$103,794
		2006-07 301-0042 301-0890 20.20.075.400 GF RIP		\$43,000 \$457,000	\$43,000 \$457,000
			\$6,940,000	\$500,000	\$7,440,000

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Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(2) Supplemental Funds for Previously Voted Projects					Resolution FA-06-02
1 \$1,295,000 Department of Transportation	In Irvine, at Sand Canyon Avenue. Reconstruct pavement to improve surface drainage.	0F9501 12-2769A 2004-05 302-0042	\$8,541,000	\$1,295,000	\$9,836,000
Orange 12S-Ora-5 23.8/24.5	Supplemental funds are needed to award the contract.	302-0890 20.20.201.010 SHOPP	-	-	-
			\$8,541,000	\$1,295,000	\$9,836,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e.(3) Supplemental Funds for Previously Voted Projects					Resolution FA-06-03
1 \$680,000 Department of Transportation Ventura 07S-Ven-1 15.0	In Oxnard, at Pleasant Valley Road. Drainage system to be constructed under existing highway. Supplemental funds are needed to complete construction.	117041 1157M 2000-01 301-0042 301-0890 20.20.075.412 RIP	\$3,490,000 \$26,950,000		\$3,490,000 \$26,950,000
	Contingent upon passage of the FY 2006-07 Budget Act.	2001-02 301-0042 301-0890 20.20.075.412 RIP	\$62,800 \$483,200		\$62,800 \$483,200
		2002-03 301-0042 301-0890 20.20.075.400 RIP	\$201,000 \$1,549,000		\$201,000 \$1,549,000
		2006-07 801-3008 20.20.075.400 RIP		\$680,000	\$680,000
			\$32,736,000	\$680,000	\$33,416,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$2,500,000 Del Norte 01N-DN-101 R4.04	Near Klamath at the Klamath River Bridge (Bridge # 01-0028). In January 2006, a failing hinge was discovered between two sections of the bridge deck. The hinge was rapidly failing with imminent bridge collapse at Span 5. The initial project was to provide an interim structural support to keep the bridge open, and demolish and replace the failing hinge. This supplemental is needed because of underestimation of the initial cost and weather related construction delays.	469501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.110	\$2,500,000 - \$2,500,000
	Initial G-11 Allocation 01/30/06:			\$3,000,000
	Supplemental G-11 Allocation 05/04/06:			\$2,500,000
	Revised Allocation:			\$5,500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
2 \$2,000,000 Humboldt 01U-Hum-101 41.5, 41.8, 42.0	Near Redcrest, approximately one mile south of Bear Creek Bridge. On January 20, 2006, due to 2005/2006 winter storms, the roadway settled more than one foot leaving substantial cracks in the northbound lane. Initial project was to remove unstable material, reconstruct roadway and improve drainage. This supplemental is needed to repair two similar additional failures that occurred in early February 2006 at post miles 41.8 and 42.0 Initial G-11 Allocation 02/02/06: \$2,500,000 Supplemental G-11 Allocation 05/02/06 \$2,000,000 Revised Allocation: \$4,500,000	470201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$2,000,000 \$2,000,000
3 \$175,000 Mendocino 01U-Men-1 71.95	Near Fort Bragg at 2.3 miles north of Ten Mile Creek. In April 2006, as a result of 2005/2006 winter storms, a slide occurred at this location undermining the southbound traveled way and damaging a culvert. This project will repair the culvert and rebuild the roadway. Initial G-11 Allocation 06/05/06: \$175,000	473301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$175,000 \$175,000
4 \$200,000 Mendocino 01U-Men-101 2.18	Near Hopland at 0.3 mile south of Cumiskey sidehill viaduct. In April 2006, as a result of 2005/2006 winter storms, a slide occurred at this location damaging a 42-inch diameter culvert down-dain. This caused accelerated erosion in the roadway fill embankment. This project will repair eroded slope and down-drain. Initial G-11 Allocation 06/05/06: \$200,000	473201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
5 \$1,300,000 Mendocino 01U-Men-101 R34.0/36.0	North of Ukiah from 1.2 miles to 3.2 miles north of West Road. On April 10, 2006, as a result of 2005/2006 winter storms, a slipout at this location caused the roadway to settle more than 12 inches resulting in the closure of one travel lane. This project will provide continual traffic control, install subsurface drainage facilities, and repair the culvert and roadway. Initial G-11 Allocation 04/26/06: \$1,300,000	471201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$1,300,000 \$1,300,000
6 \$700,000 Siskiyou 02U-Sis-96 22.8	Near Somes Bar at 0.87 mile east of Elliott Creek. On March 18, 2006, as a result of 2005/2006 winter storms, a landslide occurred at this location. This project will remove and dispose of the slide material, conduct traffic control, and place erosion control measures. Initial G-11 Allocation 04/26/06: \$700,000	3C8801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
7 \$450,000 Shasta 02U-Sha-299 1.7	Approximately 16.5 miles west of Shasta at 1.8 miles east of Buckhorn Summit. In February 2006, as a result of 2005/2006 winter storms, heavy surface runoffs washed out the highway embankment. This project is needed to repair the embankment, place rock slope protection and erosion control, repair overside drain, and conduct traffic control. Initial G-11 Allocation 06/05/06: \$450,000	4C0901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$450,000 - \$450,000
8 \$250,000 Colusa 03U-Col-20 4.81	Near Williams at 1.4 miles east of Route 16. On March 10, 2006, as a result of 2005/2006 winter storms, a slipout occurred at this location causing a 3-foot deep void under the shoulder area. The shoulder was closed to public traffic. This project will reconstruct the embankment and shoulder area. Initial G-11 Allocation 04/27/06: \$250,000	2E4201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$250,000 - \$250,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
9 \$150,000 El Dorado 03U-ED-50 14.8	Near Placerville at 0.2 mile west of Missouri Flat Road. On April 4, 2006, as a result of 2005/2006 winter storms, a slide occurred at this location. This project will remove and dispose of the slide material, place K-rail on the shoulder area to protect against additional material falling on the travel way.	2E4601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
Initial G-11 Allocation 04/26/06:				\$150,000
10 \$200,000 El Dorado 03U-ED-50 49.64	Near Kyburz at 0.6 mile east of Silver Fork Road. On May 8, 2006, as a result of 2005/2006 winter storms, a cut slope above the freeway became heavily saturated and failed. Approximately 1300 cubic yards of slide material covered the traveled lanes. This project will remove the slide material, stabilize the slope, and apply erosion control measures.	2E5801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$200,000 \$200,000
Initial G-11 Allocation 05/18/06:				\$200,000
11 \$150,000 El Dorado 03U-ED-50 0.70	West of Placerville at 0.1 mile west of Latrobe Road. On March 28, 2006, as a result of 2005/2006 winter storms, a slide occurred at this location. This project will remove the unstable slide material on the cut slope, and place erosion control measures.	2E4401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
Initial G-11 Allocation 04/27/06:				\$150,000
12 \$175,000 El Dorado 03U-ED-89 22.62	Near South Lake Tahoe approximately 3 miles north of Bliss Memorial State Park. On April 21, 2006, a sinkhole was discovered in the southbound travel way. The sinkhole was caused by storm water washing out soil under two 36-inch culverts. This project will replace the two culverts, and reconstruct the damaged roadway.	2E5001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$175,000 \$175,000
Initial G-11 Allocation 05/15/06:				\$175,000
13 \$750,000 Placer 03U-Pla-80 54.8	In Nyack at Putts Lake Road Undercrossing (Bridge # 19-0116R). In March 2006, an investigation of the bridge deck revealed spalling and exposure of the top mat of reinforcement. This project will rehabilitate the failing deck by placing a deck on deck structural repair coupled with the installation of steel under-deck forms.	2M6401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$750,000 - \$750,000
Initial G-11 Allocation 04/27/06:				\$750,000
14 \$300,000 Contra Costa 04U-CC-24 7.5	In Lafayette at the Pleasant Hill on-ramp to westbound Route 24. As a result of 2005/2006 winter storms, a slide occurred at this location. The on-ramp below the slide was closed to traffic for clean up and slide material removal activities. This project will re-grade the slope, place rock slope protection, and reconstruct a concrete ditch.	2S9101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
Initial G-11 Allocation 04/26/06:				\$300,000
15 \$12,000,000 Contra Costa 04U-CC-80 8.4/8.6	In Pinole between Pinole Valley Road and Appian Way on westbound I-80. On April 1, 2006, as a result of water buildup from heavy rain, a large landslide developed on the hillside above an existing retaining crib wall. On April 30, 2006, the wall completely failed and debris forced the closure of two freeway lanes. This project will construct a soil nail wall above the existing wall, remove slide debris, backfill behind the wall, install sub drainage system, and reconstruct the concrete crib wall.	3S1901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$12,000,000 \$12,000,000
Initial G-11 Allocation 05/15/06:				\$12,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
16 \$500,000 Marin 04U-Mrn-1 1.8	Near Mill Valley at Sunny Brook Lane. As a result of the heavy winter rain during the first week of January 2006, a slipout developed on the shoulder below the roadway. The slipout continued to expand causing a potential for undermining the highway pavement. This project will remove the debris and construct a soldier pile wall. Initial G-11 Allocation 05/12/06: \$500,000	3S1201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$500,000 \$500,000
17 \$300,000 Marin 04U-Mrn-101 6.4	Near Mill Valley north of Junction 131. On April 14, 2006, as a result of 2005/2006 winter storms, a landslide deposited a large volume of debris onto an adjacent bike path blocking one lane. This project will remove slide debris, construct rock slope protection, and place erosion control to prevent additional slides. Initial G-11 Allocation 06/01/06: \$300,000	3S2501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$300,000 \$300,000
18 \$165,000 Santa Clara 04U-SCI-280 2.9	In San Jose south of Meridian Avenue. On August 18, 2005, local springs or shallow groundwater flows undermined the pavement under the shoulder and a travel lane. Initial project was to repair subsurface drainage and pavement. The supplemental is needed to complete the project and close out this contract. Initial G-11 Allocation 09/20/05: \$250,000 Supplemental G-11 Allocation 06/02/06 \$165,000 Revised Allocation: \$415,000	2S7301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$165,000 - \$165,000
19 \$7,000,000 San Mateo 04U-SM-1 39.14	Near Pacifica approximately 1.5 miles south of Linda Mar Boulevard- Devil Slide area. On April 2, 2006, as a result of 2005/2006 winter storms, a slipout occurred at this location causing the roadway to settle. The roadway was closed to traffic. This project will scale loose rock, construct a tieback wall, rebuild damaged roadway, place erosion control measures, and conduct traffic control. Initial G-11 Allocation 04/26/06: \$7,000,000	3S1501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$7,000,000 - \$7,000,000
20 \$2,500,000 San Mateo 04U-SM-1 39.9	Near Pacifica, approximately 1 mile south of Linda Mar Boulevard – Devil Slide area. On March 28, 2006, as a result of 2005/2006 winter storms, a slipout caused the northbound lane to drop one foot. This project will construct a tieback retaining wall structure and repair the damaged roadway. Initial G-11 Allocation 04/26/06: \$2,500,000	3S1301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$2,500,000 \$2,500,000
21 \$150,000 San Mateo 04U-SM-35 29.3	In Daly City at Higate Avenue. During heavy rain in April 2006, a landslide originating on the highway undermined the roadway and damaged adjacent private property. This project will remove and dispose of the slide debris, repair and stabilize the slope, conduct traffic control, repair highway drainage facilities, and replace adjacent property damaged fencing and landscaping. Initial G-11 Allocation 05/18/06: \$150,000	3S2001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$150,000 \$150,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
22 \$3,000,000 Sonoma 04U-Son-1 27.13/27.25	North of Jenner approximately 7 miles north of State Route 116. On April 13, 2006, as a result of the winter storms of 2005/2006, a large landslide deposited a large volume of slide debris on the roadway requiring the closure of the highway. This project will remove slide debris, construct a soldier pile wall with tiebacks, repair the settled pavement, and replace a failed culvert and downdrain. Initial G-11 Allocation 05/12/06: \$3,000,000	3S1801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$3,000,000 \$3,000,000
23 \$900,000 Monterey 05U-Mon-1 21.6/31.4	Near Big Sur at 0.1 miles north of Dolan Creek Bridge. On April 3, 2006, as a result of 2005/2006 winter storms, the roadway dropped several inches at two locations. Loose rocks on the slopes also fell onto the roadway below. This project will remove and dispose of slide debris, reestablish the roadway profile and repave. Initial G-11 Allocation 04/27/06: \$900,000	0P2201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$900,000 - \$900,000
24 \$300,000 Santa Cruz 05U-SCr-9 8.4/8.6	Near Ben Lomond at 0.1 mile south of Arboleda Way. During the unseasonably heavy rain that occurred in late April, a slide occurred causing trees and debris to fall into the San Lorenzo River. This project will remove trees and debris from the river, repair damaged embankment and culvert, and stabilize slopes. Initial G-11 Allocation 05/15/06: \$300,000	0P5601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
25 \$300,000 Santa Cruz 05U-SCr-9 17.23	Near Ben Lomond north of Kings Creek Road. On May 12, 2006, a large sinkhole caused the northbound lane to settle at this location. This project will replace a failed 42-inch culvert to ensure roadway stability, repair the damaged pavement and conduct traffic control. Initial G-11 Allocation 05/30/06: \$300,000	0P6401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
26 \$300,000 Santa Cruz 05U-SCr-152 5.1	Near Watsonville at 3.2 miles west of Santa Clara County line. On April 5, 2006, as a result of 2005/2006 winter storms, a slipout occurred at this location resulting in the complete loss of the westbound lane and undermining of the remaining eastbound lane. The roadway was closed. This project will reconstruct the entire roadway prism at this location. Initial G-11 Allocation 04/26/06: \$300,000	0P2301 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
27 \$300,000 Santa Cruz 05U-SCr-152 7.1	Near Watsonville at 1.2 miles west of the Santa Clara County line. During the unseasonably heavy rain that occurred in late April 2006, a slide occurred creating a vertical drop-off near edge of pavement. This project will reconstruct the embankment and utilize one-way traffic control. Initial G-11 Allocation 05/15/06: \$300,000	0P5701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
28 \$350,000 San Luis Obispo 05U-SLO-101 55.67/55.85	In Paso Robles at South Paso Robles Overhead (Bridge # 49-149). On May 3, 2006, a transport vehicle carrying a large excavator hit the overhead structure. This project consists of welding and bending of the damaged structural members, replacing the gusset plates, painting the damaged areas, and conducting the necessary traffic control. Initial G-11 Allocation 05/12/06: \$350,000	0P5801 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$350,000 - \$350,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
29 \$500,000 Fresno 06U-Fre-168 29.4/29.6	Near Auberry, west of Auberry Road. On April 4, 2006, as a result of 2005/2006 winter storms, a slipout resulted in the complete loss of the shoulder and one travel lane. This project will install subsurface drainage, stabilize slopes, reconstruct the travel way and shoulder, and conduct traffic control as necessary. Initial G-11 Allocation 04/27/06: \$500,000	OF9001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000
30 \$140,000 Fresno 06U-Fre-180 81.9	Near Fresno at the Wahtoke Creek Bridge (Bridge # 42-0078). Due to significant rainfall in early 2006, stream runoff washed out soil supporting the bridge piers. This project will stabilize the piers, place rock slope protection and conduct necessary traffic control. Initial G-11 Allocation 05/01/06: \$140,000	OF9401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$140,000 - \$140,000
31 \$1,700,000 Kern 06U-Ker-178 20.5/21.7	Near Bakersfield at 10.9 miles east of Route 184. On May 10, 2006, the Kern River eroded the retaining wall supporting the highway. One lane is lost and complete loss of the roadway became imminent. This project will reconstruct damaged caisson wall and washed out fill, repair shoulder and pavement, and conduct 24-hour traffic control as required. Initial G-11 Allocation 05/30/06: \$1,700,000	OG0501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,700,000 - \$1,700,000
32 \$200,000 Tulare 06U-Tul-190 48.2/48.4	Near Camp Nelson from 33 miles east of Route 65 to 9.1 miles east of the Flume Overcrossing. On April 9, 2006, as a result of 2005/2006 winter storms, the shoulder and portion of one lane were completely lost. This project will install subsurface drainage, stabilize slope, re-construct travel way and shoulder, and conduct traffic control as necessary. Initial G-11 Allocation 04/26/06: \$200,000	OF9101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
33 \$1,000,000 Los Angeles 07U-LA-1 43.8	In the city of Malibu approximately 0.5 mile south of Las Flores Drive. On April 6, 2006, heavy rain caused a rockslide to block the northbound lanes. This project will remove and dispose of the slide debris, grade the hill side to a stable slope, add protective measures such as catchment features, rock netting and/or erosion control as necessary. Initial G-11 Allocation 05/09/06: \$1,000,000	1X3601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
34 \$150,000 Ventura 07U-Ven-23 15.75	North of the city of Moorpark, approximately 2.3 miles north of High Street. On April 20, 2006, due to 2005/2006 winter storms, a corrugated metal pipe (CMP) culvert failed and caused a sinkhole to open in the travel way. This project will excavate the roadway, remove and replace the failed drainage system, repair and reopen the roadway to traffic. Initial G-11 Allocation 05/09/06: \$150,000	1X4001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 - \$150,000
35 \$500,000 Ventura 07U-Ven-33 22.44	Near the City of Ojai within the Los Padres National Forest. On April 6, 2006, heavy rain caused a slide at this location. Slide debris blocked the highway and continued to fall. This project will remove all slide debris, grade the hillside and place protective measures against falling debris. Initial G-11 Allocation 05/09/06: \$500,000	1X3701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$500,000 - \$500,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
36 \$2,100,000 Ventura 07U-Ven-33 55.8, 56.1	North of the City of Ojai, in the Los Padres National Forest. In May 2005, heavy winter and spring rain caused a slip-out at Postmile 55.8. The initial project was for the removal of unstable slope/slide debris and rebuilding of damaged roadway. In early 2006, the nearby Cuyama River eroded the roadway toe of slope 0.3 miles away from the location of initial damage causing tension cracks in the roadway. This supplemental will remove slide material, rebuild the slope, place rock slope protection, place subdrains and erosion control at the second damaged site.	4L3401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$2,100,000 - \$2,100,000
	Initial G-11 Allocation 08/17/05: \$3,000,000 Supplemental G-11 Allocation 04/27/06 \$2,100,000 Revised Allocation: \$5,100,000			
37 \$300,000 San Bernardino 08U-SBd-40 97.6	Near Barstow at Mustang Wash Bridge (Bridge # 54-0893R). Bridge inspection revealed three girders on Span-2 have severe cracking and have separated from the girders. Initial project was for installing temporary shoring under the girders. This supplemental is needed to install additional shoring under the deck to prevent deck collapse.	OJ0201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 04/18/06: \$300,000 Supplemental G-11 Allocation 05/12/06 \$300,000 Revised Allocation: \$600,000			
38 \$300,000 Calaveras 10U-Cal-26 19.0, 23.0	Near Mokelumne Hill at approximately one mile and five miles east of Route 49. On April 4, 2006, as a result of 2005/2006 winter storms, an 18-inch culvert failed at one location, and the eastbound lane was washed out at the other. This project will replace the damaged culvert at the first location and repair the roadway at the other.	OP1201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
	Initial G-11 Allocation 05/12/06: \$300,000			
39 \$1,000,000 Mariposa 10U-Mpa-140 42.3	Near Yosemite National Park at one mile west of South Fork Merced River. On April 30, 2006, as a result of the winter storms of 2005/2006, a landslide 130-feet wide on a steep rocky slope caused the closure of the highway. This project will scale and remove all loose material from the slope, remove large boulders and debris from the roadway, repair the roadway as necessary, and place rock drapery as needed.	OP2401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
	Initial G-11 Allocation 05/30/06: \$1,000,000			
40 \$1,500,000 San Diego 11U-SD-5 62.6	In San Diego at 0.5 mile north of Las Pulgas Road. A 50-foot section of a 150-inch diameter steel culvert is found in a state of failure and in need of immediate replacement. This project will replace the most severe damaged section with new pipe, and repair the remaining damaged sections with a steel or concrete pipe liner.	283601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,500,000 - \$1,500,000
	Initial G-11 Allocation 05/25/06: \$1,500,000			
41 \$295,000 Orange 12U-Ora-39 21.1	In the City of La Habra between Hacienda and Idaho Street. An existing 36-inch diameter metal pipe collapsed and caused pavement subsidence. This project will line the pipe with a suitable material, pressure grout between the existing pipe and the voids within the soil to stabilize the roadway structure.	OH5901 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$295,000 - \$295,000
	Initial G-11 Allocation 05/22/06: \$295,000			

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations				
1 \$16,360,000 Humboldt 01N-Hum-101 58.8/70.0	Near Fortuna, north of Drake Hill Road to 12 th Street OC #4-130 and from Finch Creek Road UC #4-113 to 0.7 km south of Fields Landing OH #4-121. Install median barrier. Centerline miles: 8.1 Allocation date: 05/23/06	438401 01-0051 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	- \$16,360,000 \$16,360,000
2 \$7,400,000 Shasta 02N-Sha-299 50.7/51.9	Near Round Mountain from 2.8 km West to 0.9 km west of Buzzard Roost Road. Realign highway. Centerline miles: 1.2 Allocation date: 06/02/06	370501 02-3053 SHOPP/06-07	2005-06 302-0042 302-0890 20.20.201.010	\$740,000 \$6,660,000 \$7,400,000
3 \$1,093,000 Santa Barbara 05S-SB-101 38.7/39.6	Near Refugio State Beach from 2 miles north of Refugio Creek to 0.2 miles south of the Santa Barbara Arroyo Quemado Creek Bridge. Centerline miles: 0.9 Allocation date: 06/02/06	0L5401 05-1451 SHOPP/06-07	2004-05 302-0042 302-0890 20.20.201.010	\$1,093,000 - \$1,093,000
4 \$1,725,000 Madera 06N-Mad-41 17.6/18.3	Near Coarsegold at Road 200. Install signals and construct right turn and acceleration lanes. Centerline miles: 0.7 Allocation date: 06/02/06	0A3801 06-5255 SHOPP/06-07	2004-05 302-0042 302-0890 20.20.201.010	\$1,725,000 - \$1,725,000
5 \$3,463,000 San Bernardino 08S-SBd-38 3.1/4.1	In Mentone from Wabash Avenue to Crafton Avenue. Widen shoulders and new sidewalk with curb and gutter. Centerline miles: 1.0 Allocation date: 05/19/06	498501 08-0201A SHOPP/06-07	2005-06 302-0042 302-0890 20.20.201.010	\$398,000 \$3,065,000 \$3,463,000
6 \$7,794,000 Orange 12S-Ora-405 20.8/23.1	In the cities of Los Alamitos, Rossmore, and Seal Beach from SR-22 to I-605. Provide freeway lighting in the center median and at shoulders. Centerline miles: 2.3 Allocation date: 06/02/06	0G6901 12-5133 SHOPP/06-07	2005-06 302-0042 302-0890 20.20.201.010	\$657,000 \$7,137,000 \$7,794,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Original Est. FM-05-03	Allocation
2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations									
1	8	Riv	15	37.8/38.0	Widen ramps, install signals, and interconnect and widen lanes.	0E4401	201.310	\$750,000	\$750,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local STIP Rail/Transit Projects																																		
Resolution MFP-06-01																																		
1 \$459,000 Mendocino Transit Authority MCOG 01-Mendocino Senate: 2 Assembly: 1	Purchase Replacement Vehicles Purchase three 7-passenger, gasoline-powered replacement Paratransit vans and four 16-passenger, gasoline-powered replacement vans.	T136TA 01-4437 RIP / 06-07 \$0 \$0 \$0 \$459,000	2006-07 101-0046 30.10.070.626	\$459,000 \$459,000																														
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Contingent upon passage of the FY 2006-07 Budget Act.																																		
2 \$924,000 California State University, Sacramento SACOG 03-Sacramento Senate: 6 Assembly: 9	California State University, Sacramento (CSUS) Tram PA&ED for tram to operate between CSUS campus and the 65 th Street light rail station.	T160TA 03-3151 RIP / 06-07 \$924,000 \$0 \$0 \$0	2006-07 101-0046 30.10.070.625	\$924,000 \$924,000																														
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FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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Contingent upon passage of the FY 2006-07 Budget Act.																																		
3 \$4,500,000 Alameda Contra Costa Transit District MTC 04-Alameda Senate: 7, 9, 10 Assembly: 11, 14, 15, 16, 18, 20	AC Transit Bus Component Rehabilitation Replace critical mechanical components of buses, including axles, brakes and electrical systems.	T158TA 04-2009D RIP / 06-07 \$0 \$0 \$4,500,000	2006-07 101-0046 30.10.070.626	\$4,500,000 \$4,500,000																														
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TOTAL	\$0	\$4,500,000	\$0	\$4,500,000																														
Contingent upon passage of the FY 2006-07 Budget Act.																																		
4 \$26,537,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	LACMTA Light Rail Vehicle Acquisition Procurement of 50 light rail vehicles for system-wide usage, including the Pasadena Gold Line and the Metro Eastside Extension.	R144TB 07-3225 RIP / 06-07 \$0 \$0 \$26,537,000	2006-07 101-0046 30.10.070.626	\$26,537,000 \$26,537,000																														
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2.6 Mass Transportation Financial Matters

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2.6a.(2) State Administered STIP Rail/Transit Projects																																		
Resolution MFP-06-02																																		
1 \$5,260,000 Capitol Corridor Joint Powers Board CCJPA 04-Santa Clara Senate: 13 Assembly: 24	CP Coast to Santa Clara Track Improvement Oakland/San Jose Track construction, rehabilitation, and signal construction between Santa Clara and San Jose.	R893SC/D 75-2064 IIP / 06-07 \$0 \$0 \$0 \$5,260,000	2006-07 302-0046 30.20.020.720	\$5,260,000 \$5,260,000																														
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2 \$4,000,000 Department of Transportation SCRRA 07-Ventura Senate: 19 Assembly: 37, 38, 39	Moorpark to Simi Rail Replacement Replace railroad track, ties, and related items and material.	R954TA 75-2034 IIP / 06-07 \$0 \$0 \$0 \$4,000,000	2006-07 302-0046 30.20.020.720	\$4,000,000 \$4,000,000																														
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Contingent upon passage of the FY 2006-07 Budget Act.																																		
3 \$987,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 79 Assembly: 75	Santa Margarita River Bridge and Second Main Track Prepare PS&E for bridge and second main track construction project.	R906SA 75-2006 IIP / 06-07 \$0 \$987,000 \$0 \$0	2006-07 302-0046 30.20.020.720	\$987,000 \$987,000																														
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5 \$17,000,000 Southern California Regional Rail Authority (SCRRA) Various Senate: 18-25, 27, 29-38 Assembly: 35- 46, 48-50, 56-80	2 Cab Cars and 3 Locomotives Purchase 2 Cab Cars and 3 Locomotives for Metrolink to be used on the Riverside-Fullerton-Los Angeles line and on the Inland Empire-Orange County line.	R960TA 08-0079E IIP / 06-07 \$0 \$0 \$0 \$17,000,000	2006-07 101-0046 30.20.020.720	\$17,000,000 \$17,000,000																														
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.6a.(3) AB 3090 Reimbursement - STIP Transit Project				Resolution MFP-06-03
1 \$19,500,000 San Diego Metropolitan Transit Development Board <u>SANDAG</u> 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	AB 3090 Reimbursement Project (This is a reimbursement project for the Regional Automated Fare Technology Project (PPNO 0978) that was approved in December 2003, under STIP Amendment 02S-112. Contingent upon passage of the FY 2006-07 Budget Act.	T028TB 11-0978A RIP / 06-07 \$0 \$0 \$0 \$19,500,000	2006-07 101-0046 30.10.070.625	\$19,500,000 - \$19,500,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount	
2.6e.(1) Traffic Congestion Relief Program Re-Allocations				Resolution TFP-06-15
1 \$9,000,000 San Francisco County Transportation Authority 04 – San Francisco	Project #20.2 – San Francisco Muni Third Street Light Rail; extend third Street line to Chinatown (tunnel) in the City and County of San Francisco. Extend the Central Subway segment of the project from 4 th and King Streets to Chinatown as well as procure three additional light rail vehicles. Re-allocate \$9,000,000 in previously allocated TCRP funding to Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 889-3007 30.10.710.010	\$9,000,000	
2 \$2,435,000 Alameda County Congestion Management Agency 04 – Alameda	Project #31 – Route 580; construct eastbound HOV lanes from Tassajara Road/Santa Rita Road to Vasco Road in Alameda County. Construct eastbound High Occupancy Vehicle (HOV) lanes on I-580 from west of Tassajara Road in Pleasanton to east of Vasco Road in Livermore, a distance of approximately 18 kilometers (11 miles). Re-allocate \$2,435,000 in previously allocated TCRP funding to Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 889-3007 20.10.710.870	\$2,435,000	

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount	
2.6e.(2) Traffic Congestion Relief Program Allocations				Resolution TFP-06-16
1 \$11,000,000 San Francisco Bay Area Rapid Transit District 04 – Santa Clara/Alameda	Project #1.1 – BART to San Jose; extend BART from Fremont to Downtown San Jose in Santa AlamedaClara and Alameda Counties. Extend the BART system 5.4-miles south of the existing Fremont Station, and will include all necessary interfaces with the operating system at the Fremont Station as well as provision of all facilities, systems and equipment normally associated with Bart service. This allocation provides \$11,000,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$11,000,000	

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations			
Resolution TFP-06-16			
2 \$1,881,000 Metropolitan Transportation Commission 04 – Regional	Project #11 – San Francisco Bay Southern Crossing; complete feasibility and financial studies for new San Francisco Bay crossing. Study to identify options for improving transbay travel and mobility south of the San Francisco-Oakland Bay Bridge. This allocation provides \$1,881,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 30.60.710.020	\$1,881,000
3 \$1,500,000 Sonoma Marin Area Rail Transit District 04 – Marin/Sonoma	Project #30 - Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties. Establish a commuter rail operation in Sonoma and Marin Counties on existing rail right of-way, operating on former Northwestern Pacific/Southern Pacific (tracks from Cloverdale to San Rafael). This allocation provides \$1,500,000 in new TCRP funding for Project Approval and Environmental Document.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$1,500,000
4 \$4,448,000 City of Montclair 08 - San Bernardino	Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Construct multi-span bridges over the Union Pacific railroad tracks, the West State Street Storm Drain Channel, and State Street. This allocation provides \$4,448,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.875	\$4,448,000
5 \$330,000 San Bernardino Associated Governments 08 – San Bernardino	Project #59 – Route 10; Live Oak Canyon Interchange, including, the 14th Street Bridge over Wilson Creek, in the City of Yucaipa in San Bernardino County. Reconstruct and widen I-10/Live Oak Canyon Road Interchange, from two lanes to five lanes, and include construction of a new 14 th Street Bridge over Wilson Creek. This allocation provides \$330,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$330,000
6 \$3,430,000 California Department of Transportation 11 - San Diego	Project #85 – Route 56; construct five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County. Construct the new State Route 56, which will provide a direct connection between I-5 and I-15, consisting of a six-lane freeway with a median that will allow for the following three options, additional mixed-flow lane, an HOV (carpool) lane, or future transit. This allocation provides \$3,430,000 in new TCRP funding for Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 20.20.710.870	\$3,430,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(2) Traffic Congestion Relief Program Allocations		Resolution TFP-06-16	
7 \$1,500,000 Kings County Public Works 06 - Kings	Project #112 – Jersey Avenue; widen from 17th Avenue to 18th Avenue in Kings County. Reconstruct and widen Jersey Avenue including, extension or widening of existing or widening of existing culvert structures on Jersey and on 18 th Avenue, installation of traffic signals at 18 th and Jersey Avenues, and widen and overlay 15 th Avenue to provide for left turn channelization from Jersey Avenue to Kansas Avenue. This allocation provides \$1,500,000 in new TCRP funding for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.876	\$1,500,000
8 \$1,953,000 Department 06 – Tulare	Project #122– Route 65; widening project from 7th Standard Road to Route 190 in Porterville. Covert 42 miles from a two-lane conventional highway to a four-lane express way on Route 65 between Seventh Standard Road in Kern County to Route 190. This allocation provides \$1,953,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$1,953,000
9 \$240,000 Town of Yucca Valley 08 - San Bernardino	Project #129 - Route 62; traffic and pedestrian safety and utility under grounding project in right-of-way of Route 62. Construct safety improvements and install underground utilities for pedestrians and motorists along Route 62. This allocation provides \$240,000 in new TCRP funding for Plans, Specifications and Estimates.	Chapter 91 of the Statutes of 2000 899 -3007 20.10.710.870	\$240,000

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(3) Traffic Congestion Relief Program AB 1335 LONP Reimbursement		Resolution TFP-06-17	
1 \$500,000 City of Los Angeles 07 – Los Angeles	Project #53 – Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals. Optimize existing highway system by implementing computerized Automated Traffic Surveillance and Control (ATSAC) System in the Victory/Ventura Corridor (retrofit 479 existing signals), Sepulveda Blvd. Corridor (35 signals), and in the Ronald Reagan Route 118 Freeway Corridor (59 signals) This allocation is to reimburse a previously approved AB 1335 Letter of No Prejudice for \$500,000 for Construction.	Chapter 91 of the Statutes of 2000 899-3007 20.30.710.879	\$500,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
2.6e.(4) Traffic Congestion Relief Program Allocation Amendment		Resolution TFP-06-18	
1 \$0 Sacramento Regional Transit District 03 – Sacramento	Project #116 – Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County. Implement express rail service in the I-80 corridor from downtown Sacramento to the Watt/I-80 light rail station. This allocation amendment redistributes a net total of \$25,000 from Plans, Specifications and Estimates (\$5,000) and Construction (\$20,000) to Project Approval and Environmental Document and \$50,000 from Construction to Right of Way.	Chapter 91 of the Statutes of 2000 899-3007 30.10.710.010	\$0