

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Location	Budget Year	EA	Program	Federal
Dist-Co-Rte	Postmile	Project Description	Item #	State	Program	Codes	Total Amount
<b>2.5a. District Minor Project</b>			<b>Resolution FP-05-43</b>				
1	\$1,000,000	Near Route 15, at Mountain Pass Maintenance Station at 94200 Clark Mountain Road. Upgrade Maintenance Station.	374201		2005-06	303-0042	\$1,000,000
San Bernardino	08S-SBd-L5718	(Substitute for project EA OC3801.)	SHOPP			303-0890	-
					20.20.201.352		\$1,000,000

Project #	Allocation Amount	Recipient	Location	EA	Budget Year	State	Federal
County	Dist-Co-Rte	Postmile	Project Description	PPNO	Item #	Program Code	Total Amount
			Project Support Expenditures	Program/Year	Prog Amount	Program Code	
<b>2.5b.(1) SHOPP Projects</b>			<b>Resolution FP-05-44</b>				
1	\$1,520,000	In Santa Clara County, at various locations on Routes 101, 280, 680, 880, 85, and 17. Construct maintenance vehicle pullouts (MVPs) and retaining walls.	246931	2005-06			\$1,520,000
Santa Clara	04N-SCI-Var		04-0464E	302-0042			-
Various			SHOPP/05-06	302-0890			
			\$1,520,000	20.20.201.230			\$1,520,000
2	\$2,430,000	In San Mateo County, at various locations on Routes 35, 280, and 380. Maintenance vehicle pullout and access gates.	246801	2005-06			\$2,430,000
San Mateo	04N-SM-Var		04-0702C	302-0042			-
Various			SHOPP/05-06	302-0890			
			\$2,367,000	20.20.201.230			\$2,430,000
3	\$4,569,000	Near Cambria, east of the Cambria Maintenance Station. Construct tie-back wall.	468601	2005-06			\$4,569,000
San Luis Obispo	05S-SLO-46		05-4686	302-0042			-
	R0.7/R1.0		SHOPP/05-06	302-0890			
			\$3,811,000	20.20.201.150			\$4,569,000
4	\$9,679,000	Near Woodford, at Caliente Creek Bridge to Bear Mountain Ranch. Rehabilitate roadway.	463601	2005-06			\$9,679,000
Kern	06S-Ker-58		06-3460	302-0042			-
	67.0/77.3		SHOPP/05-06	302-0890			
			\$8,140,000	20.20.201.120			\$9,679,000
5	\$4,981,000	In and near the city of Tulare from 0.3 kilometer south of Avenue 200 Overcrossing to 0.4 kilometer north of Airport Overcrossin. Remove bridge.	490201	2005-06			\$4,981,000
Tulare	06S-Tul-99		06-6368	302-0042			-
	25.3/26.3		SHOPP/05-06	302-0890			
			\$4,981,000	20.20.201.110			\$4,981,000
6	\$890,000	In Los Angeles, at various locations on Routes 91, 105, 110, 405, and 710. Loop detector upgrade.	214801	2005-06			\$890,000
Los Angeles	07S-LA-Var		07-2796	302-0042			-
Various			SHOPP/05-06	302-0890			
			\$890,000	20.20.201.315			\$890,000

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County	Dist-Co-Rte	Postmile	Project Description	PPNO	Item #	Program Code	Total Amount
			Project Support Expenditures	Program/Year	Prog Amount	Program Code	
<b>2.5b.(1.1) SHOPP Projects</b>			<b>Resolution FP-05-__</b>				
1	\$2,000,000	In Redding, at the Redding Maintenance Station. Expand existing station.	362111	2004-05			\$2,000,000
Shasta	02U-Sha-273		02-3027A	302-0042			-
L5734		<b>This project is not recommended for allocation at this time.</b>	SHOPP/04-05	302-0890			
			\$2,697,000	20.20.201.352			\$2,000,000

2.5 Highway Financial Matters

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<b>2.5b.(1.1) SHOPP Projects</b>			<b>Resolution FP-05-</b>	
2 \$2,600,000 Trinity 02U-Tri-3 L5717	At the Hayfork Maintenance Station. Rehabilitate maintenance facility.  <b>This project is not recommended for allocation at this time.</b>	350901 02-1006 SHOPP/04-05 \$2,217,000	2004-05 302-0042 302-0890 20.20.201.352	\$2,600,000 - \$2,600,000
3 \$1,996,000 Sacramento 03N-Sac-51 6.0/8.3	In Sacramento, from Howe Avenue to north of Watt Avenue. Replace planting and upgrade irrigation.  <b>This project is not recommended for allocation at this time.</b>	1A1401 03-6386 SHOPP/04-05 \$1,996,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,996,000 - \$1,996,000
4 \$1,872,000 Sutter 03N-Sut-99 30.6/R32.7	In Yuba City, from Route 20 to north of Queens Avenue. Replace planting and upgrade irrigation.  <b>This project is not recommended for allocation at this time.</b>	1A1601 03-8360 SHOPP/04-05 \$1,872,000	2004-05 302-0042 302-0890 20.20.201.210	\$1,872,000 - \$1,872,000
5 \$2,440,000 Contra Costa 04N-CC-Var Various	In Contra Costa County, at various locations. Remove gore signs and replace with overhead signs.  <b>This project is not recommended for allocation at this time.</b>	0A8101 04-0775D SHOPP/05-06 \$2,440,000	2005-06 302-0042 302-0890 20.20.201.015	\$2,440,000 - \$2,440,000
6 \$309,000 Santa Clara 04U-SCI-L5736	Near San Jose, at Route 82 and Bernal Road. Maintenance Station landscaping.  <b>This project is not recommended for allocation at this time.</b>	1247A1 04-0462Y SHOPP/04-05 \$309,000	2004-05 302-0042 302-0890 20.20.201.352	\$309,000 - \$309,000
7 \$5,158,000 Sonoma 04N-Son-128 17.1/24.7	Near Napa County Line. Maacama Creek Bridge #20-41 and Redwood Creek Bridge #20-43. Replace bridges.  <b>This project is not recommended for allocation at this time.</b>	209901 04-0829C SHOPP/04-05 \$4,933,000	2004-05 302-0042 302-0890 20.20.201.110	\$5,158,000 - \$5,158,000
8 \$2,779,000 Fresno 06N-Fre-99 21.4/22.4	In Fresno, from El Dorado Street to Kerman Branch Underpass; also from Route 180 to North Fresno Overcrossing. Highway planting restoration.  <b>This project is not recommended for allocation at this time.</b>	462801 06-1648 SHOPP/05-06 \$2,824,000	2005-06 302-0042 302-0890 20.20.201.210	\$2,779,000 - \$2,779,000
9 \$6,375,000 Alpine 10U-Alp-88 3.0 (KP)	In Peddler Hill and Caples Lake, at the Peddler Hill and Caples Lake maintenance stations. Enlarge truck shed, add bay door openers and construct sand storage building.  <b>This project is not recommended for allocation at this time.</b>	444201 10-1371 SHOPP/04-05 \$6,659,000	2004-05 302-0042 302-0890 20.20.201.352	\$6,375,000 - \$6,375,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>			<b>Resolution FP-05-45</b>	
1 \$375,000 Humboldt 01N-Hum-101 R97.5/R109.6	Near Trinidad, from the North end of Little River Bridge to Georgia Pacific Road. Place audible stripe.  <b>This project is not recommended for allocation at this time.</b>	461201 01-2023 SHOPP/05-06 \$375,000	2005-06 302-0042 302-0890 20.20.201.010	\$375,000 - \$375,000

2.5 Highway Financial Matters

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<b>2.5b.(2) Projects Amended into the SHOPP by Department Action</b>				<b>Resolution FP-05-45</b>
2 \$225,000 Mendocino 01N-Men-101 9.2	Near Hopland at Russian River Bridge # 10-0082. Repair Truss Members.	459501 01-4422 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.130	\$225,000 - -\$225,000 \$225,000
3 \$1,300,000 Shasta 02N-Sha-299 26.8/27.2	In Redding, west of the Old Oregon Trail Undercrossing to Old Oregon Trail Undercrossing. Lengthen ramp and realign vertical curve.	1C1701 02-3182 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$1,300,000 - -\$1,300,000 \$1,300,000
4 \$755,000 Butte 03N-But-32 5.7/6.2	Near Chico, from East Avenue to 0.8 kilometer west of East Avenue. Construct two-way left-turn lane.	4A4401 03-2106 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$755,000 - -\$755,000 \$755,000
5 \$430,000 Kern 06S-Ker-5 11.9	At the Grapevine Truck Inspection Station. Concrete pavement.	464401 06-3602 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.321	\$430,000 - -\$430,000 \$430,000
6 \$334,000 Tulare 06S-Tul-63 R37.3	In Orosi, at the Intersection of SR 63 and Avenue 413. Install signals.	494701 06-6250 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$334,000 - -\$334,000 \$334,000
7 \$565,000 San Joaquin 10N-SJ-4 15.8	In Stockton, at the intersection of Route 4 and Navy Drive and Stockton Street. Install traffic signals.	0H3501 10-0075 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$565,000 - -\$565,000 \$565,000
8 \$1,654,000 Orange 12S-Ora-73 22.4/24.7	In Irvine, from Bonita Canyon Drive to Jamboree Road. Drainage improvement.	0G0701 12-4095G SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$1,654,000 - -\$1,654,000 \$1,654,000
9 \$3,860,000 Orange 12S-Ora-74 5.2/13.1	At the Conrock Plant Entrance to San Juan Road. Place soft barrier and restore shoulders.	0G6301 12-4150 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$3,860,000 - -\$3,860,000 \$3,860,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/LTC County Dist-Co-Rte Postmile	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E CON Eng CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(1) State Administered STIP Projects on the State Highway System</b>		<b>Resolution FP-05-</b>		
1 \$1,240,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-41 10.8/11.9 (17.4/19.1)	Morro Bay Project. Between Morro Bay and Atascadero near Los Altos Road. Construct pullouts, widen shoulders and overlay pavement.  Final Project Development Support Estimate: \$1,032,000 Programmed Amount: <u>\$ 415,000</u> Adjustment: \$ 617,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$13,000 Programmed Amount: <u>\$81,000</u> Adjustment: \$68,000 (Credit)  (\$549,000 debited from IIP shares.)  <b>This project is not recommended for allocation at this time.</b>	345301 05-0301 RIP / 05-06 \$0 \$0 \$268,000 \$1,240,000	2005-06 301-0042 301-0890 20.20.075.600	\$142,000 \$1,098,000 \$1,240,000
2 \$1,379,000 Department of Transportation COFCG Fresno 06N-Fre-180 R55.4/R56.6 (R89.1/R91.1)	Highway Planting. In Fresno, on Route 180 from the Teilman Avenue overcrossing to the G Street undercrossing, and on Route 99 from 0.2 kilometers north of El Dorado Street to the Nielsen Ave undercrossing. Highway Planting.  Final Project Development Support Estimate: \$ 417,000 Programmed Amount: <u>\$ 0</u> Adjustment: \$ 417,000 (Debit)  Final Right-of-Way Share Adjustment: N/A  <b>This project is not recommended for allocation at this time.</b>	342341 06-0089B RIP / 05-06 \$0 \$0 \$500,000 \$1,379,000	2005-06 301-0042 301-0890 20.20.075.600	\$158,000 \$1,221,000 \$1,379,000
3 \$1,530,000 Department of Transportation SCAG Imperial 11S-Imp-111 17.7/22.1 (28.5/35.6)	Near Brawley, from Keystone Road to Route 78. Follow up landscape mitigation.  Final Project Development: N/A Final Right-of-Way Share Adjustment: N/A  <b>This project is not recommended for allocation at this time.</b>	256201 11-0044Y GF IIP / 05-06 \$0 \$0 \$142,000 \$1,530,000	2005-06 301-0042 301-0890 20.20.025.500	\$175,000 \$1,355,000 \$1,530,000
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>		<b>Resolution FP-05-46</b>		
1 \$170,000 Modoc County Modoc CTC 02-Modoc Senate: 1 Assembly: 2	Pit River Bridge Replacement. In Modoc County on County Road 85, seven miles west of Adin Pass (3C-092). Bridge replacement. (HBRR Match)  (Contributions from other sources: \$1,312,000.)  (\$70,000 to return to County Share.)	455394 02-2393 RIP / 05-06 \$0 \$0 \$0 \$240,000	2005-06 601-3008 20.30.600.620	\$170,000 \$170,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-05-46</b>
2 \$172,000 Shasta County Shasta RTPA 02-Shasta Senate: 4 Assembly: 2	Blue Jay Lane over Anderson Creek Bridge Replacement. In Shasta County, on Blue Jay Lane at Anderson Creek. Bridge replacement. (HBRR Match)  (Contributions from other sources \$1,327,000.)  (Allocation from HBRR Match PPNO 2308.)	455934 02-2308E RIP / 05-06 \$0 \$0 \$0 <del>\$172,000</del> <b>\$172,000</b>	2005-06 601-3008 20.30.600.620	\$172,000 \$172,000
3 \$80,000 City of Redding Shasta RTPA 02-Shasta Senate: 4 Assembly: 1	Cypress A Widen. In Shasta County, on Cypress Avenue at Sacramento River. Widen bridge and approaches. (HBRR Match)  (\$233,000 savings from R/W to go to Construction.)  (Contributions from other sources: \$320,000.)	451714 02-2037 RIP / 05-06 \$0 \$0 <del>\$313,000</del> <b>\$80,000</b> <del>\$3,968,000</del> <b>\$4,201,000</b>	2005-06 601-3008 20.30.600.620	\$80,000 \$80,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b>				<b>Resolution FP-05-</b>
1 \$1,727,000 City of Fort Bragg MCOG 01-Mendocino Senate: 2 Assembly: 1	Franklin Street Reconstruction Project. In the City of Fort Bragg, on Franklin Street from Oak Street to Manzanita Street. Street reconstruction, including drainage and pedestrian improvements.  <b>This project is not recommended for allocation at this time.</b>	280874 01-4087P RIP / 05-06 \$0 \$0 \$0 \$1,727,000	2005-06 101-0042 101-0890 20.30.600.620	\$198,087 \$1,528,913 \$1,727,000
2 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Shabbell Lane Resurfacing. On Shabbell Lane, from the junction of Route 395 to the junction with Fort Independence Road. Reconstruct approximately 1.4 miles of road and replace existing drainage structures.  <b>This project is not recommended for allocation at this time.</b>	108904 09-3036 RIP / 05-06 \$5,000 \$30,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$5,000
3 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Pleasant Valley Dam Road Resurfacing. At Pleasant Valley Dam Road. Resurface approximately 2.4 miles of road with asphalt overlay.  <b>This project is not recommended for allocation at this time.</b>	108974 09-1022 RIP / 05-06 \$5,000 \$36,000 \$0 \$427,000	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$5,000
4 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly: 34	Ed Powers and Red Hill Roads Resurfacing. At Ed Powers Road, from the junction of Route 395 to Route 168 and at Red Hill Road from the junction of Ed Powers Road to Route 168. Resurface approximately 2.7 miles and reconstruct approximately 1.1 miles of roads.  <b>This project is not recommended for allocation at this time.</b>	108964 09-1016 RIP / 05-06 \$5,000 \$57,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 -\$5,000 \$5,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(3.1) Locally Administered STIP Projects off the State Highway System</b>				
<b>Resolution FP-05-</b>				
5 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly 34	Mustang Mesa Resurfacing Project. Near Bishop, on Mesa Vista Drive, Houston Drive, Arboles Drive, Avenida Del Monte, and Mill Creek Road. Rehabilitate roadway and construct gutter and drainage improvements.	108984 09-5052 RIP / 05-06 \$5,000 \$40,000 \$0 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$5,000 - \$5,000
<b>This project is not recommended for allocation at this time.</b>				
6 \$5,000 Inyo County Inyo LTC 09-Inyo Senate: 18 Assembly 34	Trona Wildrose Road Reconstruction Phase II. On Trona Wildrose Road. Rehabilitate and widen roadway.	108994 09-5054 RIP / 05-06 \$5,000 \$45,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.620	\$5,000 - \$5,000
<b>This project is not recommended for allocation at this time.</b>				
7 \$7,000 Town of Mammoth Lakes Mono LTC 09-Mono Senate: 1 Assembly: 25	North Main Street Rehabilitation. In the town of Mammoth Lakes, on North Main Street between Forest Trail and the Post Office. Rehabilitate roadway.	108954 09-2514 RIP / 05-06 \$7,000 \$48,000 \$3,000 \$0	2004-05 101-0042 101-0890 20.30.600.621	\$7,000 - \$7,000
<b>This project is not recommended for allocation at this time.</b>				
8 \$440,000 San Diego Association of Governments SANDAG 11-San Diego Senate: 36, 38-40 Assembly: 66, 73-79	CMAQ Match Reserve. San Diego Association of Governments Intermodal Transportation Management System (IMAMS). (Congestion Mitigation and Air Quality match)	212464 11-7401B RIP / 05-06 \$0 \$0 \$0 \$440,000	2004-05 101-0042 101-0890 20.30.600.675	\$440,000 - \$440,000
<b>This project is not recommended for allocation at this time.</b>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects</b>				
<b>Resolution FP-05-47</b>				
1 \$55,000 Department of Transportation HCAOG Humboldt 01N-Hum-1	In Humboldt and Del Norte Counties, at various points on the bike trail parallel to Route 1. Install signs.  Final Project Development Support Estimate: \$56,000 Programmed Amount: <u>\$15,000</u> Adjustment: \$41,000 (Debit)  Final Right-of-Way Right-of-Way Estimate: \$2,000 Programmed Amount: <u>\$3,000</u> Adjustment: \$1,000 (Credit)  (\$60,000 debited from IIP shares.)	454201 01-4110 IIP TE / 05-06 \$0 \$0 <del>\$10,000</del> <b>\$30,000</b> <del>\$52,000</del> <b>\$55,000</b>	2005-06 301-0042 301-0890 20.20.025.700	\$6,300 \$48,700 \$55,000
2 \$230,000 Department of Transportation Shasta RTPA Shasta 02N-Sha-44 7.0 (11.3)	Shasta County Landscaping Project. In the community of Palo Cedro, on Route 44 at Deschutes. Landscape existing interchange.  Final Project Development Adjustment: N/A Final Right-of-Way Share Adjustment: N/A	397501 02-3194 IIP TE / 05-06 \$0 \$0 \$0 \$230,000	2005-06 301-0042 301-0890 20.20.025.700	\$26,000 \$204,000 \$230,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program/Year PA&ED PS&E CON ENG CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(4) State Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-05-47</b>
3				
\$549,000 Department of Transportation El Dorado LTC El Dorado 03N-ED-50 71.2/80.2 (114.6/129.0)	Tree Planting Project. In El Dorado County, on Route 50 from Meyers to Nevada State line. Tree planting.  Final Project Development Support Estimate: \$ 51,000 Programmed Amount: <u>\$100,000</u> Adjustment: \$ 49,000 (Credit, to go to Construction.)  Final Right-of-Way Right-of-Way Estimate \$10,000 Programmed Amount: <u>\$10,000</u> Adjustment: \$0	0E8001 03-3261 IIP TE / 05-06 \$0 \$0 \$100,000 <del>\$500,000</del> <b>\$549,000</b>	2005-06 301-0042 301-0890 20.20.025.700	\$63,000 \$486,000 \$549,000
4				
\$500,000 Department of Transportation SLOCOG San Luis Obispo 05S-SLO-1 17.7/28.8 (28.5/46.3)	Native Tree Planting. On Route 1, from San Luis Obispo city limits to South Morro Bay, and Route 101 from Santa Barbara County to Old US 101. Plant native trees and mulch.  Final Project Development Support Estimate: \$141,000 Programmed Amount: <u>\$120,000</u> Adjustment: \$ 0 (< 20%)  Final Right-of-Way Right-of-Way Estimate:\$3,000 Programmed Amount: <u>\$5,000</u> Adjustment: \$2,000 (Credit)  (\$2,000 credit to IIP shares.)	0L1101 05-1804 IIP TE / 05-06 \$0 \$50,000 \$500,000	2005-06 301-0042 301-0890 20.20.025.700	\$57,000 \$443,000 \$500,000
5				
\$487,000 Department of Transportation SCAG Imperial 11S-Imp-8 R96.2/R96.8 (R154.8/R155.8)	Border Gateway Desert Landscaping. In Winterhaven, on Route 8 from 0.5 kilometers west of 4 <sup>th</sup> Avenue to the Arizona Border. Install native landscaping.  Final Project Development Support Estimate: \$218,000 Programmed Amount: <u>\$ 88,000</u> Adjustment: \$130,000 (Debit)  Final Right-of-Way Right-of-Way Estimate:\$ 5,300 Programmed Amount: <u>\$55,000</u> Adjustment: \$49,700 (Credit)  (Contributions from other sources: \$315,000.)	263501 11-0519 IIP TE / 05-06 \$0 \$115,000 \$487,000	2005-06 301-0042 301-0890 20.20.025.700	\$56,000 \$431,000 \$487,000

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<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-05-48</b>
1				
\$5,000 City of Trinidad HCAOG 01-Humboldt Senate: 2 Assembly: 1	Trinidad Park and Museum Access Project. In the City of Trinidad along the west side of Patrick's Point Drive just north of the Chevron Station. Install curb, gutter and sidewalks and relocate the bus shelter.  (Allocation from TE Reserve PPNO 0302.)	281784 01-0302B RIP TE / 05-06 \$5,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$574 \$4,426 \$5,000

2.5 Highway Financial Matters

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<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects Resolution FP-05-48</b>				
2 \$79,000 City of Ferndale HCAOG 01-Humboldt Senate: 2 Assembly: 1	Ferndale Pedestrian Improvements. In the City of Ferndale along Berding, 5 <sup>th</sup> and Herbert Streets, and Rose and Arlington Avenues. Install sidewalks, crosswalks, and curbs.  (Allocation from TE Reserve PPNO 0302.)	281794 01-0302C RIP TE / 05-06 \$79,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$9,062 \$69,938 \$79,000
3 \$105,000 San Francisco Department of Parking and Traffic MTC 04-San Francisco Senate: 3, 8 Assembly: 12, 13, 19	Pedestrian Safety and Access Education Program. In the City of San Francisco. Pedestrian Safety and Access Education Program.	073954 04-2007Y RIP TE / 05-06 \$0 \$105,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$12,044 \$92,956 \$105,000
4 \$265,000 Solano County MTC 04-Solano Senate: 5 Assembly: 8	Old Town Cordelia Improvements Project. On the north side of Cordelia Road, from Lopes Road to Pittman Road near Fairfield. Landscaping, historical markers, and other amenities.  (Allocation from TE Reserve PPNO 5152A.)	073944 04-5152B RIP TE / 05-06 \$265,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$30,396 \$234,604 \$265,000
5 \$20,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Carrillo Pedestrian Walkway. In the City of Santa Barbara, on Carrillo Street between Cliff Drive and San Andres Street. Construct pedestrian walkway.	4A1914 05-1193 RIP TE / 05-06 \$0 \$20,000 <del>\$65,000</del> \$45,000 \$0 \$531,000	2005-06 101-0042 101-0890 20.30.600.731	\$2,294 \$17,706 \$20,000
6 \$186,000 City of Fresno COFCG 06-Fresno Senate: 14 Assembly: 29	Santa Fe Restoration Project. In the City of Fresno, at Santa Fe Avenue and Tulare Street. Restore entry plaza of the Santa Fe railroad station.  (Contributions from other sources: \$24,200.)  (Allocation from TE Reserve PPNO B002.)	4C2034 06-B002G RIP TE / 05-06 \$0 \$0 \$0 \$186,000	2005-06 101-0042 101-0890 20.30.600.731	- \$186,000 \$186,000
7 \$303,000 City of Los Angeles LACMTA 07-Los Angeles Senate: 25 Assembly: 52	Cultural Crescent Blue Line Entrance and Parking. In Los Angeles, from the MTA Blue Line station at 103 <sup>rd</sup> and Grande Avenue to 106th Street. Construct pedestrian improvements.  (Contributions from other sources: \$657,000.)	932675 07-3181 RIP TE / 05-06 \$0 \$0 \$0 \$303,000	2005-06 101-0042 101-0890 20.30.600.731	- \$303,000 \$303,000
8 \$102,000 City of Pasadena LACMTA 07-Los Angeles Senate: 21 Assembly: 44	Playhouse District Streetscapes, Walkways, Alleys. In the City of Pasadena, bounded by Los Robles Avenue (W), Lake Avenue (E), Union Street (N), and Green Street (S). Construct streetscape and pedestrian improvements.  (Contributions from other sources: \$26,000.)	4U3734 07-3424 RIP TE / 05-06 \$0 \$102,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	- \$102,000 \$102,000
9 \$3,000 Groveland Community Services District TCTC 10-Tuolumne Senate: 14 Assembly: 25	Groveland Park Corridor Project. Between Mary Laveroni and Leon Community Parks. Construct pedestrian/bike trail.  (Allocation from TE Reserve PPNO 0020)	4A2524 10-0020A RIP TE / 05-06 \$3,000 \$0 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.731	\$345 \$2,655 \$3,000



2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(5) Locally Administered STIP Transportation Enhancement Projects</b>				<b>Resolution FP-05-48</b>
10 \$422,000 City of Santa Ana OCTA 12-Orange Senate: 34 Assembly: 69	Flower Street Bike Trail. In the City of Santa Ana along Flower Street. Construct bike trail.  (Allocation from TE Reserve PPNO 2134.)  (Contributions from other sources: \$152,000.)	931666 12-2134G RIP TE / 05-06 \$0 \$0 \$0 \$422,000	2005-06 101-0042 101-0890 20.30.600.731	- \$422,000 \$422,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-05-49</b>
1 \$193,000 Sacramento Area Council of Governments SACOG 03-Sacramento, Sutter, Yolo, Yuba Senate: 1, 4, 5, 6 Assembly: 2- 5, 8-10, 15	Planning, Programming and Monitoring.  (This project combines four projects programmed in the 2004 STIP: PPNO 0L30 (Sacramento) for \$143,000; PPNO 1L53 (Sutter) for \$13,000; PPNO 0L37 (Yolo) for \$27,000; and PPNO 0L41 (Yuba) for \$10,000.)	0L1284 03-Various RIP / 05-06 \$0 \$0 \$0 \$193,000	2005-06 601-3008 20.30.600.670	\$193,000 \$193,000
2 \$120,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring.	4A2074 05-0942 RIP / 05-06 \$0 \$0 \$0 \$120,000	2005-06 601-3008 20.30.600.670	\$120,000 \$120,000
3 \$3,772,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 17, 19-30, 32 Assembly: 36-61	Planning, Programming and Monitoring.	4U3724 07-9001 RIP / 05-06 \$0 \$0 \$0 \$3,772,000	2005-06 601-3008 20.30.600.670	\$3,772,000 \$3,772,000
4 \$80,000 Amador County Transportation Commission Amador CTC 10-Amador Senate: 1 Assembly: 10	Planning, Programming and Monitoring.	956507 10-B1950 RIP / 05-06 \$0 \$0 \$0 \$80,000	2005-06 601-3008 20.30.600.670	\$80,000 \$80,000
5 \$75,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Planning, Programming and Monitoring.	956521 10-7952 RIP / 05-06 \$0 \$0 \$0 \$75,000	2005-06 601-3008 20.30.600.670	\$75,000 \$75,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(6) Locally Administered STIP Planning, Programming and Monitoring Projects</b>				<b>Resolution FP-05-49</b>
6 \$50,000 Stanislaus Council of Governments StanCOG 10-Stanislaus Senate: 12 Assembly: 25	Planning, Programming and Monitoring.	956523 10-9953 RIP / 05-06 \$0 \$0 \$50,000	2005-06 601-3008 20.30.600.670	\$50,000 \$50,000
7 \$71,000 Tuolumne Co/Cities Area Planning Council TAPC 10-Tuolumne Senate: 14 Assembly: 25	Planning, Programming and Monitoring.	956529 10-0452 RIP / 05-06 \$0 \$0 \$71,000	2005-06 601-3008 20.30.600.670	\$71,000 \$71,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(7) Locally Administered STIP Regional Rideshare Projects</b>				<b>Resolution FP-05-</b>
1 \$167,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	TDM Ridesharing Stockton. Regional rideshare program. (Contributions from other sources: \$50,000.)  <b>This project is not recommended for allocation at this time.</b>	956522 10-7950 RIP / 05-06 \$0 \$0 \$167,000	2005-06 101-0042 101-0890 20.30.400.656	\$167,000 -\$167,000 \$167,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Code	State Federal Total Amount
<b>2.5d. Allocations for Projects with Cost Increases Greater than 120 Percent</b>				<b>Resolution FP-05-</b>
1 \$319,000 Department of Transportation BGAC Butte 03-But-99 R13.0/R13.2	Route 99, approximately 17.4 miles south of Chico at Route 162 east. Install traffic signals.  <b>This project is not recommended for allocation at this time.</b>	3C2001 03-2420 RIP / 05-06 \$0 \$0 \$263,000	2005-06 301-0042 301-0890 20.20.075.600	\$319,000 -\$319,000 \$319,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
<b>2.5e. Supplemental Funds for Previously Voted Projects</b>					
<b>Resolution FA-05-06</b>					
1 \$1,250,000 Plumas 02N-Plu-89 0.7/2.7	Near Graeagle, from 0.68 miles north of Sierra County to 0.68 miles south of Sulphur Creek Bridge.  Supplemental funds are needed to complete construction.	366001 02-3034 2003-04 302-0042 302-0890 20.20.201.010  2005-06 302-0042 302-0890 20.20.201.010 SHOPP	\$421,000 \$3,794,000     \$4,215,000	- - \$1,250,000 -	\$421,000 \$3,794,000     \$5,465,000
2 \$510,000 Los Angeles 07S-LA-23 0.0/8.9	In Los Angeles County, at various locations on Route 23. Rehabilitate pavement.  Supplemental funds are needed to re-advertise the construction contract.	184901 07-2180 2004-05 302-0042 302-0890 20.20.201.121  2005-06 302-0042 302-0890 20.20.201.121 SHOPP	\$295,500 \$2,279,000     \$2,574,500	- - \$510,000 -	\$295,500 \$2,279,000     \$3,084,500
3 \$1,300,000 San Bernardino 08S-SBd-330 30.8	From Highland Avenue to Junction Route 18. Repair AC pavement.  Supplemental funds are needed to complete construction.	0G5914 08-0186E 2004-05 302-0042 302-0890 20.20.201.120  2005-06 302-0042 302-0890 20.20.201.120 SHOPP	\$2,200,000 -     \$2,200,000	- - \$1,300,000 -	\$2,200,000 -     \$3,500,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
1 \$250,000 Marin 04U-Mrn-131 0.72	Near Tiburon, east of Strawberry Boulevard. On September 29, 2005, a 5-foot wide sinkhole appeared on the side of the roadway. This project will replace a 36-inch damaged culvert.  Initial G-11 Allocation 10/12/05: \$250,000	3A2401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$250,000 -
2 \$150,000 Santa Clara 04U-SCI-280 12.25	Near Cupertino, north of Foothill Boulevard. On September 13, 2005, a 4-foot x 4-foot sinkhole in the median was discovered. This project will replace drainage backfill and repair pavement.  Initial G-11 Allocation 10/27/05: \$150,000	2S7401 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$150,000 -

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
3 \$35,000 Sonoma 04U-Son-1 51.85/58.15	North of Jenner, at and near Annapolis Road. On June 1, 2005, a sinkhole suddenly appeared on the northbound lane. The initial project was to replace a failed culvert and repair roadway. This supplemental allocation is due to discovery of additional damage and redesign of culvert headwall.  Initial G-11 Allocation 6/15/05: \$200,000 Supplemental G-11 Allocation 10/20/05: \$35,000 Revised Allocation: \$235,000	2A6501 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	\$35,000 - \$35,000
4 \$60,000 Kern 06S-Ker-5 0.0/4.6	Near Lebec, from the Los Angeles County line to 10.9 miles south of Route 99. Initial project was to remove and replace 35 pavement slabs damaged by heavy rain in 2004/2005. This supplemental is due to delays caused by a fuel tanker accident near the project on June 29, 2005.  Initial G-11 Allocation 5/11/05: \$199,000 Supplemental G-11 Allocation 10/13/05: \$60,000 Revised Allocation: \$259,000	0E4201 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$60,000 - \$60,000
5 \$1,600,000 Kern 06U-Ker-5 0.5/1.6	Near Lebec, from 0.5 miles north of the Los Angeles County line to 13.9 miles south of the Route 5/99 Separation. On September 3, 2005, a wild fire damaged the sewage pond liner of the Tejon Pass Safety Roadside Rest Area. This project will repair the liner in order to maintain public safety.  Initial G-11 Allocation 10/12/05: \$1,600,000	0E9201 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,600,000 - \$1,600,000
6 \$200,000 Kern 06U-Ker-5 4.6	Near Fort Tejon, 4.6 miles north of the Los Angeles County line. On September 8, 2005, a slide occurred at the cut slope loosening large boulders and posing an imminent threat to southbound I-5 over the Grapevine. This project will repair the slope using grading, blasting and soil removal.  Initial G-11 Allocation 10/24/05: \$200,000	0E8601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$200,000 - \$200,000
7 \$550,000 Los Angeles 07U-LA-5 85.6/88.7	Near Gorman, from Gorman Road to Frazier Mountain Park Road. On September 3, 2005, a fire along 3 miles of this highway damaged access control fencing, guardrails and traffic signs. This project will replace all damaged highway safety and traffic advisory features.  Initial G-11 Allocation 10/7/05: \$550,000	4L6701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000
8 \$700,000 Los Angeles 07U-LA-118 0.0/1.8	Near Los Angeles, between the Ventura County line and Topanga Canyon Boulevard. On September 28, 2005, the Topanga Fire burned across the freeway and damaged guardrail, fencing, and drainage facilities. This project will repair damaged highway facilities.  Initial G-11 Allocation 10/20/05: \$700,000	1X2101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$700,000 - \$700,000
9 \$350,000 Ventura 07U-Ven-150 27.0/31.0	Between the cities of Ojai and Santa Paula. Initial project was due to heavy rain in late December 2004 and early January 2005 causing multiple slides, debris flows, washouts and roadway loss. This supplemental is needed to cover environmental mitigation, one-way traffic control and closing out this contract.  Initial G-11 Allocation 4/5/05: \$1,500,000 Supplemental G-11 Allocation 10/7/05: \$350,000 Revised Allocation: \$1,850,000	4L0601 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.130	- \$350,000 \$350,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(1) Informational Report – Emergency G-11 Allocations</b>				
10 \$300,000 Riverside 08U-Riv-74 83.0/86.0	Near Pinyon Crest, from 1 mile west of Carrizo Road to 0.8 mile east of Big Horn Drive. On October 17 and 18, 2005, heavy rain brought down sediments that clogged the drainage system and damaged the roadway. This project will remove debris, clear drainage system and repair roadway.  Initial G-11 Allocation 11/7/05: \$300,000	0H5001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
11 \$1,000,000 San Bernardino 08U-SBd-18 41.0/44.3	Between Snow Valley and Big Bear. Heavy rain on October 17 and 18, 2005, washed out the roadway embankment, and collapsed the pavement, asphalt dikes, down drains, and guardrails at several locations. This project will repair damaged roadway.  Initial G-11 Allocation 11/7/05: \$1,000,000	0H5501 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$1,000,000 - \$1,000,000
12 \$100,000 San Bernardino 08U-SBd-18 21/27.5	Near Lake Arrowhead, from Lake Gregory Drive to Skyforest. Heavy rain during winter of 2004/2005 caused numerous rock/mud slides and forced the closure of this highway. Initial and supplemental allocations were to remove debris, repair damaged embankment, shoulders, pavement and drainage features, and stabilize slopes. This supplemental is needed to close out the contract.  Initial G-11 Allocation 2/9/05: \$500,000 Supplemental G-11 Allocation 2/23/05: \$500,000 Supplemental G-11 Allocation 11/18/05: \$100,000 Revised Allocation: \$1,100,000	0G2001 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	- \$100,000 \$100,000
13 \$300,000 San Bernardino 08U-SBd-247 0.2/2.0.	In Yucca Valley, from Route 62 to south of Spencer Drive. Heavy rain on October 17 and 18, 2005, flooded the roadway, washed out the embankment and pavement and damaged the drainage system. This project will repair damaged roadway.  Initial G-11 Allocation 11/7/05: \$300,000	0H5101 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$300,000 - \$300,000
14 \$119,580 Kern 09S-Ker-14 26.0/35.4	Near Mojave, from Route 58 to west of Randsburg Road. The initial project was to mill and replace asphalt concrete pavement. This supplemental is needed to close out the contract.  Initial G-11 Allocation 5/7/05: \$1,260,000 Supplemental G-11 Allocation 10/7/05: \$119,580 Revised Allocation: \$1,379,580	331301 SHOPP Emergency	2004-05 302-0042 302-0890 20.20.201.120	\$119,580 - \$119,580
15 \$1,500,000 San Diego 11S-SD-52 5.0/6.2	In San Diego, at approximately 0.3 mile west to 0.3 mile east of Convoy Street. This section of highway, built on landfill, has been settling and creating extreme dips in the pavement. This project will overlay existing pavement to smooth the roadway profile and adjust highway facilities.  Initial G-11 Allocation 10/20/05: \$1,500,000	270701 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.120	\$1,500,000 - \$1,500,000
16 \$237,000 San Diego 11U-SD-78 60.8/65.1	Near the City of Julian, from 0.8 miles east of Wynola Road to 4.6 miles west of Vallecitos Road. Initial and first supplemental allocations were to repair failing side slope with a geo-textile reinforced embankment and construct roadway. This supplemental is needed to close out the contract.  Initial G-11 Allocation 7/19/05: \$1,377,000 Supplemental G-11 Allocation 9/20/05: \$2,323,000 Supplemental G-11 Allocation 11/21/05: \$237,000 Revised Allocation: \$3,937,000	274601 SHOPP Emergency	2005-06 302-0042 302-0890 20.20.201.130	\$35,000 \$202,000 \$237,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f.(3) Informational Report – SHOPP Safety G-03-10 Delegated Allocations</b>				
1 \$5,200,000 Lassen 02N-Las-395 R5.8/9.0	Near Hallelujah Junction, from 1.2 miles to 4.4 miles north of Route 70. Widen shoulders, realign curve and add rumble strips.  Centerline miles: 6.2 Allocation date: 11/2/05	359401 02-3003 SHOPP/05-06	2005-06 302-0042 302-0890 20.20.201.010	\$5,200,000 -
		\$4,200,000		\$5,200,000

#	Dist	County	Route	Postmiles	Location/Description	EA-5	Program Code	Est. State Con. Cost	Allocation (Incl. ER Funds) (X1,000)
<b>2.5f.(4) Informational Report – Minor Construction Program G-05-05 Delegations</b>									
1	04N	Sonoma	12	27.0	In the town of Kenwood at Warm Springs Road. Install traffic signal and shoulder widening (Sonoma County will contribute \$142,000, CO-OP No. 015485).	446001	201.310	\$133	\$133
2	04N	Var	Var	Various	In Marin, Napa, Solano, and Sonoma Counties at various locations. Upgrade drainage inlets.	445901	201.151	\$750	\$750
3	05N	Monterey	1	80.7/84.6	From the Fort Ord Village Overhead to the 12 <sup>th</sup> Street Overcrossing. Install metal beam guardrail on the southbound shoulder.	0L5601	201.015	\$550	\$586
4	07S	LA	10	0.0/0.1	In Los Angeles County, on the westbound Route 10 spur shoulder east of the Mission Road Offramp. Pave slope with Portland Cement Concrete.	4K4301	201.150	\$170	\$179
5	07S	Ventura	101	22.0/26.4	In Ventura County, at Route 232/101 Separation in Oxnard. Pave slope.	4K1001	201.150	\$550	\$550

#	Dist	County	Route	Postmiles	Location/Description	EA-5 PPNO	Previous Allocation (x1000)	Delegated Allocation (x1000)	Total (x1000)
<b>2.5f.(5) Informational Report – Delegated Supplemental Funds, per Resolution G-05-04</b>									
1	03	ED	49	24.0/24.5	Near Coloma, at Terwer Creek Bridge. Widen bridge and upgrade rails. (SHOPP)	2C3601 3115	\$1,400	\$519	\$1,919
2	05	SLO	1	67.4/69.4	Near San Simeon, South Fork American River Bridge #25-21 to Marshall Road. Widen roadway. (SHOPP)	420744 0427B	\$1,061	\$562	\$1,623
3	06	Fresno	99	0.7/7.4	In and near Selma, from Route 99/201 Separation to north of Floral Ave OC; and in Tulare County. Convert a 4-lane freeway to a 6-lane freeway. (STIP)	350704 1530	\$32,965	\$10,285	\$43,250
4	09	Inyo	facility	N/A	Independent Equipment Storage Facility. (Minor SHOPP).	311704 minor	\$750	\$302	\$1,052
5	10	Alpine	89	14.9/21.4	In Markleeville, Webster Street to east junction with Route 88. Rehabilitate pavement. (SHOPP)	0E9804 1795	\$1,639	\$434	\$2,073
6	10	Amador	88	42.0/47.0	Near Pine Grove, Cooks Station to Mud Springs Sand House. Construct passing lane. (STIP)	406404 2497	\$4,133	\$1,707	\$5,840
7	10	Calaveras	4	42.7/49.6	In Arnold, Moran Road to Meko Drive at Camp Connell Maintenance Station. Rehabilitate pavement. (SHOPP)	0E9704 3242	\$1,833	\$921	\$2,754
8	10	Merced	99	26.5/28.8	Near Livingston, Arena Way to north of Dwight Way. Convert 4-lane expressway to 6-lane freeway and construct interchange at Sultana Drive. (STIP)	3169E4 0546D	\$23,465	\$3,093	\$26,558
9	11	SD	5	10.0/10.7	In National City, 24th Street to Harbor Drive. Construct auxiliary lane. (SHOPP)	066701 0097D	\$8,400	\$3,000	\$11,400
10	12	Orange	5	7.3/7.4	In San Juan Capistrano, near Camino Capistrano. Realign ramp and extend ramp meter limits. (SHOPP)	0A3901 2605	\$4,951	\$1,939	\$6,890

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program/Year PA&ED PS&E R/W CONST	Fund Program Code	Allocation Amount																													
<b>2.6a. State Administered STIP Transit/Rail Projects</b> <span style="float: right;"><b>Resolution MFP-05-09</b></span>																																	
1 \$95,000 Department of Transportation Madera LTC 75-Madera Senate: 12 Assembly: 31	<b>Madera Amtrak Station Relocation</b> In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct two-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.	R951SA 75-2025 IIP / 05-06 \$0 <b>\$25,000</b> \$95,000 <b>\$70,000</b> \$35,000	2005-06 302-0046 30.20.020.720	\$95,000 \$95,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$95,000</td> <td>\$705,000</td> <td>\$800,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$95,000</b></td> <td><b>\$705,000</b></td> <td><b>\$800,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$95,000	\$705,000	\$800,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$705,000</b>	<b>\$800,000</b>		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																													
State	\$0	\$95,000	\$705,000	\$800,000																													
ST-Fed.	\$0	\$0	\$0	\$0																													
Local	\$0	\$0	\$0	\$0																													
L-Fed.	\$0	\$0	\$0	\$0																													
<b>TOTAL</b>	<b>\$0</b>	<b>\$95,000</b>	<b>\$705,000</b>	<b>\$800,000</b>																													
2 \$190,000 Capitol Corridor Joint Powers Authority MIC 75-Solano Senate: 5 Assembly: 8	<b>Bahia Viaduct Track Upgrade</b> In Solano County, along I-80 Corridor. Tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.	R952SA 75-6045L IIP / 05-06 \$40,000 \$150,000 \$0 \$0	2005-06 302-0046 30.20.020.720	\$190,000 \$190,000																													
	<table border="1"> <thead> <tr> <th>FUNDING</th> <th>PRIOR</th> <th>CURRENT</th> <th>FUTURE</th> <th>TOTAL</th> </tr> </thead> <tbody> <tr> <td>State</td> <td>\$0</td> <td>\$190,000</td> <td>\$0</td> <td>\$190,000</td> </tr> <tr> <td>ST-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Local</td> <td>\$0</td> <td>\$0</td> <td>\$2,725,000</td> <td>\$2,725,000</td> </tr> <tr> <td>L-Fed.</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td><b>\$0</b></td> <td><b>\$190,000</b></td> <td><b>\$2,725,000</b></td> <td><b>\$2,915,000</b></td> </tr> </tbody> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$190,000	\$0	\$190,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$2,725,000	\$2,725,000	L-Fed.	\$0	\$0	\$0	\$0	<b>TOTAL</b>	<b>\$0</b>	<b>\$190,000</b>	<b>\$2,725,000</b>	<b>\$2,915,000</b>		
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA PPNO Program / Year PA # PUC Code Prog Amount	Fund Program Code	Allocation Amount																																		
<b>2.6b. State Proposition 116 Rail Program Project</b> <span style="float: right;"><b>Resolution BFP-05-05</b></span>																																						
1 \$626,000 Caltrans CTC 75-Fresno Senate: 14 Assembly: 31	<b>Santa Fe Station Parking Lot</b> Construct approximately 100-space parking lot adjacent to the Fresno Santa Fe Station.	R9596A 75-2050 P116R / 05-06 PA-05- 99665	P116 2005-06 30.10.070.000	\$626,000 \$626,000																																		
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Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(1) Traffic Congestion Relief Program Projects</b> <span style="float: right;"><b>Resolution TFP-05-18</b></span>			
1 \$1,431,000 Sonoma Marin Area Rail Transit District 04 – Marin/Sonoma	<b>Project #30 – Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.</b>  Establish commuter rail operations on former Northwestern Pacific/Southern Pacific (SP) tracks from Cloverdale to San Rafael in Sonoma and Marin Counties.  Re-allocate \$1,431,000 in previously allocated TCRP funding.	Chapter 91 of the Statutes of 2000  899-3007 30.10.710.010	\$1,431,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation Amendment	Item # Program Code	Total Allocation Amount
<b>2.6e.(2) Traffic Congestion Relief Program Projects</b>		<b>Resolution TFP-05-19</b>	
1 (\$1,300,000) Capitol Corridor Joint Powers Authority (CCJPA) 04- Regional	<b>Project #9.2 – Capitol Corridor; Emeryville Station track and platform improvement.</b>  Provide added capacity and improved operational benefits for freight and passenger trains to bypass passenger trains into and out of the Emeryville Station.  This allocation amendment transfers \$1,300,000 in TCRP funding to TCRP Project #9.4.	Chapter 91 of the Statutes of 2000  899 -3007 30.20.710.010	(\$1,300,000)
2 \$1,300,000 CCJPA 04- Regional	<b>Project #9.4 – Capitol Corridor; Oakland to San Jose intercity track improvements.</b>  Improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties.  This allocation amendment receives transfer of \$1,300,000 in TCRP funding to be allocated to Construction.	Chapter 91 of the Statutes of 2000  899 -3007 30.20.710.010	\$1,300,000
3 \$0 City of Los Angeles Department of Transportation 07- Los Angeles	<b>Project #53 – Automated Signal Corridors (ATSAC).</b>  Optimize existing highway system by implementing computerized Automated Traffic Surveillance and Control (ATSAC) System in the Victory/Ventura Corridor, Sepulveda Blvd. Corridor, and in the Ronald Reagan Route 118 Freeway Corridor.  This allocation amendment redistributes \$300,000 in TCRP funding from PS&E to Construction.	Chapter 91 of the Statutes of 2000  899 -3007 20.30.710.879	\$0
4 \$0 San Bernardino Associated Governments 08 - San Bernardino	<b>Project #59 – Route 10; reconstruct and widen I-10/Live Oak Canyon Road Interchange.</b>  Reconstruct and widen I-10/Live Oak Canyon Road Interchange, including constructing a new 14th Street Bridge over Wilson Creek by increasing the number of lanes between the westbound ramps and eastbound ramps from two lanes to five lanes.  This allocation amendment redistributes \$150,000 from PA&ED to PS&E and \$127,000 from Construction to PS&E.	Chapter 91 of the Statutes of 2000  899 -3007 20.10.710.870	\$0

Project # Allocation Amount Implementing Agency District-County	BREF # and Project Description Description of Allocation	Item # Program Code	Total Allocation Amount
<b>2.6e.(3) Traffic Congestion Relief Program Projects</b>		<b>Resolution TFP-05-</b>	
1 \$5,000,000 Contra Costa Transportation Authority 04 – Alameda/ Contra Costa	<b>Project #15 – Route 24; Caldecott Tunnel; add fourth bore tunnel with additional lanes in Alameda and Contra Costa Counties.</b>  Improve the movement of people and goods along Route 24 via the Caldecott Tunnels. A fourth bore is currently being evaluated in the environmental process.  This allocation provides \$5,000,000 in new TCRP funding for PS&E.  <b>This project is not recommended for allocation at this time.</b>	Chapter 91 of the Statutes of 2000  899 -3007 20.10.710.870	\$5,000,000
2 \$11,530,000 San Francisco Bay Area Rapid Transit District 04 - Regional	<b>Project #156 – Seismic retrofit and core segment improvements for the Bay Area Rapid Transit system.</b>  Make improvements to the BART system to provide the Bay Area with a critical transit lifeline in the event of an earthquake. Improvements will be made from the Transbay Tube eastward towards the Caldecott Tunnel.  This allocation provides \$11,530,000 in new TCRP funding for Construction.  <b>This project is not recommended for allocation at this time.</b>	Chapter 91 of the Statutes of 2000  899 -3007 20.30.710.010	\$11,530,000



2.6 Mass Transportation Financial Matters