

Tab 8



**UPDATE ON
CONSULTANT CONTRACT**

SB 339 UPDATE

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The Road Charge Technical Advisory Committee (TAC) will make recommendations to the Transportation Agency

The CTC is responsible for the contract with a consultant to develop recommendations

REQUIRED AREAS

- Account management and organizational design
- Revenue collection process
- Pilot participants
- Privacy and Security
- Road charge rate
- Other areas as required

TIMELINE



Key dates

Release of Request for Offer (RFO)	03/04/2022
RFO Response Submission Due date (and time)	03/25/2022 11:59 p.m.
Question Period	03/04/2022 – 03/11/022
State Review of RFO Submissions	03/28/2022 - 04/01/2022
Anticipated Contract Start Date	07/2022
Contract End Date	06/30/2024

STATEMENT OF WORK

- 1) **Overview** - tasks & outcomes
- 2) How tasks will be **performed**
- 3) **Work plan** - due date
- 4) **Samples** of work
- 5) Contract **team**
- 6) **Resumes** for each key member
- 7) List the **subcontractors**
- 8) Contractor's current **CMAS contract**

CONTRACT AWARD

June to July of 2023

- 1) Cost \$250,000
- 2) Small Business/Disabled Veteran Business Enterprise participation
- 3) California Multiple Award Schedules (CMAS) Vendor
- 4) Knowledge and expertise
- 5) Review of literature and practice for road charge
- 6) Experience creating visuals, dashboards, executive summaries, and other materials

ATTACHMENT A: TASKS AND BUDGET

Ref #	Task
1	State Administrator/Account Management
2	Data Collection Options
3	Pilot participants
4	Privacy and Security
5	Revenue Collection
6	Road Charge Rate
7	Other recommendations
8	Draft Report
9	Update TAC/Meet with Staff
	TOTAL

We're working with Caltrans on what would be most helpful to them