

2.5 Highway Financial Matters

TAB 61  
Reference 2.5b.(1)  
**YELLOW HANDOUT**

Project #	Allocation Amount	County	Location	Project Description	PPNO Program/Year Phase	Prgm'd Amount	Budget Year	Amount by Fund Type
Dist-Co-Rte	Postmile	Project Support Expenditures	Project ID	Adv Phase	EA	Item #	Fund Type	Program Code
<b>2.5b.(1) SHOPP Projects</b>								
1	\$961,000	Mendocino 01-Men-Var.	On Route 101, in Willits at Baechtel Creek Bridge No. 10-0013 (PM 45.89); On Route 128, at 34.1 miles west of Ukiah at Beebe Creek Bridge No. 10-0052 (PM 38.8); also on Route 20, at 8.5 miles east of Route 101 at North Fork Cold Creek Bridge No. 10-0072 (PM R41.87). <u>Outcome/Output:</u> Repair and prevent stream erosion and scour to protect bridge foundation stability by placing rock rip-rap armoring.	01-4572 SHOPP/16-17 CON ENG \$446,000 CONST \$518,000 0112000293 4 0C430	001-0042 SHA 20.10.201.111  2017-18 302-0042 SHA 20.20.201.111		\$446,000    \$515,000	Resolution FP-17-01
<u>Performance Measure:</u> Planned: 3.0, Actual: 3.0 Bridge(s)								
Preliminary								
<u>Engineering</u> <u>Budget</u> <u>Expended</u>								
PA&ED                                      \$550,000                      \$472,956								
PS&E                                         \$462,000                      \$394,181								
RW Supp                                      \$146,000                      \$89,660								
(CEQA - CE, 7/15/2016)								
(NEPA - CE, 7/15/2016)								
2	\$14,166,000	Lassen 02-Las-36 22.4/R29.4	In and near Susanville, from 0.3 mile east of Eagle Lake Road to Route 395. <u>Outcome/Output:</u> Rehabilitate pavement by grinding and overlay, reconstruct guardrail, repair culverts, construct bulb-outs and ADA curb ramps, and relocate drainage inlets, fire hydrants and utilities. This project will extend pavement service life and improve ride quality.	02-3529 SHOPP/16-17 CON ENG <del>\$1,295,000</del> <b>\$1,433,000</b> CONST \$10,700,000 0213000057 4 4F990	001-0890 FTF 20.10.201.121  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121		\$1,433,000    \$255,000 <u>\$12,478,000</u> \$12,733,000	
<u>Performance Measure:</u> Planned: 20.1, Actual: 20.1 Lane Miles								
Preliminary								
<u>Engineering</u> <u>Budget</u> <u>Expended</u>								
PA&ED                                      \$1,400,000                      \$1,390,886								
PS&E                                         \$2,000,000                      \$1,895,019								
RW Supp                                      \$870,000                      \$296,997								
(CEQA - CE, 6/9/2016; Re-validation 6/22/2017)								
(NEPA - FONSI, 6/9/2016; Re-validation 6/22/2017)								
3	\$11,230,000	Plumas 02-Plu-89 29.8/30.2	Near Canyon Dam, from 0.2 mile south to 0.3 mile north of Lake Almanor Spillway Bridge No. 09-0044. <u>Outcome/Output:</u> Replace bridge to address deterioration of deck reinforcement steel caused by high deck chlorides, to address seismic needs, to make standard shoulders, and to upgrade bridge railing.	02-3349 SHOPP/16-17 CON ENG \$2,400,000 CONST \$9,810,000 0200000022 4 0E180	001-0890 FTF 20.10.201.113  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.113		\$2,400,000   \$177,000 <u>\$8,653,000</u> \$8,830,000	
<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Bridge(s)								
Preliminary								
<u>Engineering</u> <u>Budget</u> <u>Expended</u>								
PA&ED                                      \$1,100,000                      \$533,656								
PS&E                                         \$2,300,000                      \$2,034,120								
RW Supp                                      \$70,000                         \$49,757								
(CEQA - CE, 1/23/2015; Re-validation 6/1/2017)								
(NEPA - FONSI, 1/23/2015; Re-validation 6/1/2017)								

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Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>																
<b>Resolution FP-17-01</b>																
4	\$5,869,000	Siskiyou	02-Sis-5	R25.2	Near Edgewood, at the North Edgewood Overhead No. 02-0032L&R.	<u>Outcome/Output:</u> Strengthen and upgrade bridges by attaching fiber reinforced polymer strips on girders to increase permit load capacity, upgrading bridge railing, and replacing approach and departure slabs.		02-3535 SHOPP/16-17 CON ENG	\$1,000,000 <del>\$1,000,000</del> <b>\$1,111,000</b>	001-0890 FTF	20.10.201.322	2017-18	302-0042 SHA	302-0890 FTF	20.20.201.322	\$1,111,000 \$95,000 <u>\$4,663,000</u> \$4,758,000
<u>Performance Measure:</u> Planned: 2.0, Actual: 2.0 Bridge(s)								0213000095	4							
Preliminary								4G240								
<u>Engineering</u>																
<u>Budget</u>																
<u>Expended</u>																
PA&ED								\$680,000	\$331,780							
PS&E								\$1,400,000	\$1,196,209							
R/W Supp								\$42,000	\$19,044							
(CEQA - CE, 7/13/2015; Re-validation 11/2/2015)																
(NEPA - FONSI, 7/13/2015; Re-validation 11/2/2015)																
5	\$4,550,000	Siskiyou	02-Sis-89	20.9/21.2	Near McCloud, from 0.2 mile south to 0.2 mile north of Mud Creek Bridge No. 02-0046.	<u>Outcome/Output:</u> Replace bridge to address cracking, deck delamination and unsound concrete and reconstruct bridge approaches. The new replacement bridge will result in upgraded bridge railings, will make shoulders standard, will be built longer and higher to adequately pass 100-year storm events, and will result in improved minimum sight distance.		02-3519 SHOPP/17-18 CON ENG	\$1,200,000	001-0890 FTF	20.10.201.110	2017-18	302-0042 SHA	302-0890 FTF	20.20.201.110	\$1,200,000 \$67,000 <u>\$3,283,000</u> \$3,350,000
<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Bridge(s)								0213000005	4							
Preliminary								4F550								
<u>Engineering</u>																
<u>Budget</u>																
<u>Expended</u>																
PA&ED								\$550,000	\$646,983							
PS&E								\$860,000	\$553,958							
R/W Supp								\$150,000	\$10,104							
(CEQA - CE, 3/25/2016; Re-validation 6/26/2017)																
(NEPA - FONSI, 3/25/2016; Re-validation 6/26/2017)																

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Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type												
<b>2.5b.(1) SHOPP Projects</b>							<b>Resolution FP-17-01</b>																
6	\$3,027,000	Trinity	02-Tri-3	32.8/39.8	Near Weaverville, at various locations from 0.1 mile north of East Weaver Road to 0.4 mile north of Rush Creek Campground Road. <u>Outcome/Output:</u> Repair or replace culvert pipes at 16 locations, including installation of inlets, headwalls, riser pipe, rock slope protection, flared end sections, and a flume. The work will result in reduced runoff and sediment discharges to the Trinity River and its tributaries to improve for established water quality standards and the Total Maximum Daily Load (TMDL) for sediment in this anadromous fish bearing system.			02-3536 SHOPP/17-18 CON ENG <del>\$740,000</del> <b>\$885,000</b> CONST \$1,800,000 0213000094 4 4G250		001-0890 FTF 20.10.201.335  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.335	\$885,000   \$43,000 <u>\$2,099,000</u> \$2,142,000												
<p><u>Performance Measure:</u> Planned: 2.3, Actual: 84.0 Acres treated/ pollutant</p> <p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$800,000</td> <td>\$477,008</td> </tr> <tr> <td>PS&amp;E</td> <td>\$420,000</td> <td>\$309,344</td> </tr> <tr> <td>RW Supp</td> <td>\$190,000</td> <td>\$116,286</td> </tr> </tbody> </table> <p>(CEQA CE, 7/15/2016) (NEPA - FONSI, 7/15/2016)</p>												Engineering	Budget	Expended	PA&ED	\$800,000	\$477,008	PS&E	\$420,000	\$309,344	RW Supp	\$190,000	\$116,286
Engineering	Budget	Expended																					
PA&ED	\$800,000	\$477,008																					
PS&E	\$420,000	\$309,344																					
RW Supp	\$190,000	\$116,286																					
7	\$600,000	Trinity	02-Tri-3	40/41.5	Near Weaverville, from 1.4 miles south to 0.2 mile north of Slate Creek Road. <u>Outcome/Output:</u> Continue revegetation and 5 year plant establishment required under general permit conditions for large emergency slip-out project EA 2H560 that occurred in March 2016.			02-3674 SHOPP/17-18 CON ENG \$270,000 CONST \$330,000 0217000046 4FCO 3H000		001-0042 SHA 20.10.201.131  2017-18 302-0042 SHA 20.20.201.131	\$270,000   \$330,000												
<p><u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)</p> <p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>PS&amp;E</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>RW Supp</td> <td>\$10,000</td> <td>\$0</td> </tr> </tbody> </table> <p>(CEQA - CE, 3/17/2016) (NEPA - CE, 3/17/2016)</p> <p>(This is a Financial Contribution Only (FCO) to Trinity County Resource Conservation District (TCRCD).)</p>												Engineering	Budget	Expended	PA&ED	\$0	\$0	PS&E	\$0	\$0	RW Supp	\$10,000	\$0
Engineering	Budget	Expended																					
PA&ED	\$0	\$0																					
PS&E	\$0	\$0																					
RW Supp	\$10,000	\$0																					









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<b>2.5b.(1) SHOPP Projects</b>																
15	\$52,873,000	Alameda	04-Ala-880	11.8/27.5	In and near Fremont, Union City, Hayward, San Leandro, and Oakland from 0.4 mile north of Fremont Boulevard Overcrossing to High Street Separation and Overhead.	<u>Outcome/Output:</u> Rehabilitate pavement by grinding existing pavement and overlaying with asphalt; also, upgrade curb ramps to meet ADA standards. This project will extend pavement service life and improve ride quality. An additional contribution to the project is included for work necessary to convert High Occupancy Vehicle (HOV) lanes to Express Lanes.		04-0483W SHOPP/16-17 CON ENG \$6,600,000 CONST \$44,446,000 0413000162 4 4H580					001-0890 FTF 20.10.201.121 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121			\$6,600,000  \$925,000 <u>\$45,348,000</u> \$46,273,000
<u>Performance Measure:</u> Planned: 88.0, Actual: 107.0 Lane Miles																
Preliminary																
<u>Engineering</u>																
<u>Budget</u>																
<u>Expended</u>																
PA&ED \$654,000 \$755,392																
PS&E \$5,920,000 \$5,799,814																
R/W Supp \$166,000 \$100,714																
(GEQA - CE, 12/21/2016; Re-validation 3/6/2017)																
(NEPA - CE, 12/21/2016; Re-validation 3/6/2017)																
(Additional contribution: \$2,280,000 CONST and \$400,000 CON ENG from Bay Area Infrastructure Financing Authority (BAIFA).)																
16	\$2,305,000	Alameda	04-Ala-Var.		In Alameda and Contra Costa counties, on various routes at various intersection locations.	<u>Outcome/Output:</u> Install pedestrian crosswalk safety enhancements at uncontrolled intersections and ramps to reduce the number and severity of collisions. Enhancements consist of high visibility crosswalk markings and roadside signs.		04-0820P SHOPP/16-17 CON ENG <del>\$390,000</del> \$464,000 CONST \$2,466,000 0413000370 4 0J000					001-0890 FTF 20.10.201.015 2017-18 302-0042 SHA 302-0890 FTF 20.20.201.015			\$464,000  \$37,000 <u>\$1,804,000</u> \$1,841,000
<u>Performance Measure:</u> Planned: 244.0, Actual: 191.0 Collisions Reduced																
Preliminary																
<u>Engineering</u>																
<u>Budget</u>																
<u>Expended</u>																
PA&ED \$270,000 \$378,892																
PS&E \$650,000 \$530,607																
R/W Supp \$200,000 \$190,779																
(GEQA - CE, 9/1/2015)																
(NEPA - CE, 9/1/2015; Re-validation 12/27/2016)																







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Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>											
<b>Resolution FP-17-01</b>											
22	\$1,515,000	Napa	04-Nap-29	36.9/38.0	In Calistoga, on Route 29 from postmile 36.9 to 38.0 at various locations; also on Route 128 from postmile 4.0 to 4.5 at various locations. <u>Outcome/Output:</u> Upgrade 25 curb ramps at 10 intersections to make compliant with the Americans with Disabilities Act (ADA). Work also involves adjustment to roadway pavement at gutters and adjustment to existing recessed electrical boxes.			04-0371Q SHOPP/16-17 CON ENG <del>\$300,000</del> <b>\$350,000</b> CONST \$1,422,000 0412021276 4 3G140		001-0890 FTF 20.10.201.361  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.361	\$350,000   \$23,000 <u>\$1,142,000</u> \$1,165,000
<u>Performance Measure:</u> Planned: 29.0, Actual: 25.0 Curb Ramps											
Preliminary											
<u>Engineering</u> <u>Budget</u> <u>Expended</u>											
PA&ED                                      \$700,000                      \$704,897											
PS&E                                         \$750,000                      \$622,802											
R/W Supp                                    \$393,000                      \$166,061											
(CEQA - CE, 3/24/2016)											
(NEPA - CE, 3/24/2016)											
23	\$5,747,000	San Francisco	04-SF-Var.	Var.	In the City and County of San Francisco, on Routes 80 and 82 at various locations; also in Santa Clara County, on Routes 82, 130, and 152 at various locations. <u>Outcome/Output:</u> Install pedestrian hybrid beacons and markings to enhance pedestrian crossing safety at existing uncontrolled intersection crosswalks by providing dedicated crossing phases to reduce the number and severity of collisions. Also, upgrade curb ramps and walkways to Americans with Disability Act (ADA) requirements.			04-0158G SHOPP/16-17 CON ENG <del>\$1,100,000</del> <b>\$1,200,000</b> CONST \$4,650,000 0416000119 4 4H751		001-0890 FTF 20.10.201.015  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.015	\$1,200,000   \$91,000 <u>\$4,456,000</u> \$4,547,000
<u>Performance Measure:</u> Planned: 24.0, Actual: 24.0 Collisions Reduced											
Preliminary											
<u>Engineering</u> <u>Budget</u> <u>Expended</u>											
PA&ED                                      \$416,000                      \$409,126											
PS&E                                         \$3,100,000                      \$2,104,841											
R/W Supp                                    \$130,000                      \$117,024											
(CEQA - CE, 8/28/2015; Re-validation 5/12/2017)											
(NEPA - CE, 8/28/2015; Re-validation 5/12/2017)											

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Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Amount by Fund Type	
								EA	EA	EA	Program Code	Fund Type		
<b>2.5b.(1) SHOPP Projects</b>													<b>Resolution FP-17-01</b>	
24	\$1,789,000	San Mateo	04-SM-1	4.2	Near Ano Nuevo Park, at Rossi Road.	<u>Outcome/Output:</u> Permanent restoration of storm damage slip-out by improving surface drainage to stabilize existing embankment, removing and replacing failing northbound roadway pavement and shoulder, and grinding and overlaying southbound direction.		04-0045Q	\$450,000	SHOPP/16-17	2017-18	001-0042 SHA 001-0890 FTF 20.10.201.131	\$9,000 <u>\$441,000</u> \$450,000	
								CONST	\$2,800,000	0412000624	302-0042 SHA 302-0890 FTF		\$27,000 <u>\$1,312,000</u>	
						<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Location(s)		4			20.20.201.131		\$1,339,000	
						Preliminary								
						<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>						
						PA&ED	\$1,200,000	\$1,328,927						
						PS&E	\$816,000	\$576,733						
						R/W Supp	\$100,000	\$25,002						
						(CEQA - CE, 5/2/2016; Re-validation 6/2/2017)								
						(NEPA - CE, 5/2/2016; Re-validation 6/2/2017)								
25	\$15,830,000	San Mateo	04-SM-1	37.9/R48.0	In and near Montara, Pacifica and Daly City, from 1.3 miles north of 2nd Street to Sullivan Avenue	Overcrossing (Route 280). <u>Outcome/Output:</u> Rehabilitate pavement by overlaying existing pavement with asphalt, upgrading signals and guardrail, and upgrading curb ramps and sidewalks to make ADA compliant. This project will extend the pavement service life and improve ride quality.		04-0636S	\$1,120,000	SHOPP/16-17	2017-18	001-0890 FTF 20.10.201.121	\$1,120,000	
								CONST	\$15,163,000	0413000140	302-0042 SHA 302-0890 FTF		\$294,000 <u>\$14,416,000</u>	
						<u>Performance Measure:</u> Planned: 20.2, Actual: 20.2 Lane Miles		4			20.20.201.121		\$14,710,000	
								4H210						
						Preliminary								
						<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>						
						PA&ED	\$1,400,000	\$1,396,362						
						PS&E	\$1,432,000	\$1,225,632						
						R/W Supp	\$60,000	\$22,426						
						(CEQA - CE, 9/12/2016; Re-validation 6/9/2017)								
						(NEPA - CE, 9/12/2016; Re-validation 6/9/2017)								
26	\$5,812,000	San Mateo	04-SM-1	R44.1	In Pacifica, at San Jose Avenue Pedestrian	Overcrossing No. 35-0240. <u>Outcome/Output:</u> Replace existing structure damaged by effects of salt and marine environment and make compliant with requirements of the Americans with Disabilities Act (ADA).		04-0681Q	\$1,400,000	SHOPP/16-17	2017-18	001-0890 FTF 20.10.201.110	\$1,400,000	
								CONST	\$4,445,000	0413000052	302-0042 SHA 302-0890 FTF		\$88,000 <u>\$4,324,000</u>	
						<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Bridge(s)		4			20.20.201.110		\$4,412,000	
								4G850						
						Preliminary								
						<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>						
						PA&ED	\$500,000	\$495,063						
						PS&E	\$2,250,000	\$1,952,666						
						R/W Supp	\$125,000	\$59,089						
						(CEQA - CE, 10/12/2015)								
						(NEPA - CE, 10/12/2015; Re-validation 6/2/2017)								

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								EA	Program Code					
<b>2.5b.(1) SHOPP Projects</b>													<b>Resolution FP-17-01</b>	
27	\$4,091,000	Sonoma	04-Son-116	26.6/ R26.9	In Sebastopol, from Keating Avenue to Willow Street in southbound direction (Main Street); also from McKinley Street to Joe Rodora Trail in northbound direction (Petaluma Avenue). <u>Outcome/Output:</u> Upgrade 22 existing curb ramps, 12 driveways, 2250 feet of sidewalk, 14 Accessible Pedestrian Signals (APS), and install 4 new APS to make compliant with the Americans with Disabilities Act (ADA).			04-0730E SHOPP/17-18 CON ENG \$850,000 CONST \$2,790,000 0400020616 4 1G840			2017-18	001-0890 FTF 20.10.201.378  302-0042 SHA 302-0890 FTF 20.20.201.378	\$850,000   \$65,000 <u>\$3,176,000</u> \$3,241,000	
<u>Performance Measure:</u> Planned: 42.0, Actual: 42.0 Structures														
Preliminary														
<u>Engineering</u>							<u>Budget</u>	<u>Expended</u>						
PA&ED							\$240,000	\$296,793						
PS&E							\$1,100,000	\$974,968						
RW Supp							\$715,000	\$540,701						
(CEQA - CE, 8/28/2015; Re-validation 5/5/2017)														
(NEPA - CE, 8/28/2015; Re-validation 5/5/2017)														
28	\$29,970,000	Tulare	06-Tul-198	R11.7/R19.8	In Visalia, from Lovers Lane to west of Route 245. <u>Outcome/Output:</u> Rehabilitate pavement to extend service life, improve safety and improve ride quality.			06-3034 SHOPP/16-17 CON ENG \$3,700,000 CONST \$23,850,000 0614000114 4 0S340			2017-18	001-0890 FTF 20.10.201.122  302-0042 SHA 302-0890 FTF 20.20.201.122	\$3,700,000   \$525,000 <u>\$25,745,000</u> \$26,270,000	
<u>Performance Measure:</u> Planned: 32.4, Actual: 32.4 Lane Miles														
Preliminary														
<u>Engineering</u>							<u>Budget</u>	<u>Expended</u>						
PA&ED							\$545,000	\$504,225						
PS&E							\$1,625,000	\$1,641,127						
RW Supp							\$55,000	\$29,236						
(CEQA - CE, 7/7/2015; Re-validation 12/29/2016)														
(NEPA - CE, 7/7/2015; Re-validation 12/26/2016)														
29	\$15,036,000	Los Angeles	07-LA-1	R0.9/R6.3	In Long Beach, Signal Hill and Lakewood on various routes at various locations. <u>Outcome/Output:</u> Install storm water quality best management devices including biofiltration swales/strips, infiltration/detention basins, media filters and gross solid removal devices to meet regulatory requirements.			07-4390 SHOPP/16-17 CON ENG <del>\$2,600,000</del> <b>\$3,094,000</b> CONST \$10,000,000 0700020900 4 28660			2017-18	001-0890 FTF 20.10.201.335  302-0042 SHA 302-0890 FTF 20.20.201.335	\$3,094,000   \$239,000 <u>\$11,703,000</u> \$11,942,000	
<u>Performance Measure:</u> Planned: 124.0, Actual: 78.1 acres treated/ pollutant														
Preliminary														
<u>Engineering</u>							<u>Budget</u>	<u>Expended</u>						
PA&ED							\$0	\$0						
PS&E							\$3,605,000	\$3,453,995						
RW Supp							\$300,000	\$0						
(CEQA - CE, 6/22/2017; Re-validation 6/26/2017)														
(NEPA - CE, 6/22/2017; Re-validation 6/26/2017)														



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<b>2.5b.(1) SHOPP Projects</b>															
<b>Resolution FP-17-01</b>															
32	\$66,880,000	Los Angeles	07-LA-10	R14.0/19.0	In the city of Los Angeles, at Santa Monica Viaduct (Br. No. 53-1301). <u>Outcome/Output:</u> Remove and repaint steel superstructure spans of the bridge to prevent further corrosion to increase the life span of the bridge. Additional deficiencies including joint seal replacement/repair and spall repair will also be addressed during construction operations.			07-4599 SHOPP/16-17 CON ENG <del>\$5,904,000</del> <b>\$7,024,000</b> CONST \$65,640,000 0713000057				2017-18	001-0890 FTF 20.10.201.110 302-0042 SHA 302-0890 FTF 20.20.201.110		\$7,024,000  \$1,197,000 <u>\$58,659,000</u> \$59,856,000
<u>Performance Measure:</u> Planned: 1.0, Actual: 1.0 Bridge(s)															
Preliminary															
<u>Engineering</u> <u>Budget</u> <u>Expended</u>															
PA&ED                                      \$0                                      \$0															
PS&E                                        \$3,024,000                      \$1,398,794															
R/W Supp                                    \$1,200,000                      \$678,991															
(CEQA - CE, 1/9/2013; Re-validation 5/11/2017) (NEPA - CE, 1/9/2013; Re-validation 5/11/2017)															
33	\$6,186,000	Los Angeles	07-LA-10	22.3/28.2	In Alhambra, Monterey Park, San Gabriel, Rosemead and El Monte, from Fremont Avenue Undercrossing No. 53-647 to Rio Hondo No. 53-657. <u>Outcome/Output:</u> Reconstruct, repair, clean and seal bridge decks. Repair bridge railing and/or replace approach/departure slabs and joint seals. The project is necessary to extend the service life of these bridges.			07-4916 SHOPP/16-17 CON ENG \$1,908,000 CONST \$8,265,000 0715000280				2017-18	001-0890 FTF 20.10.201.119 302-0042 SHA 302-0890 FTF 20.20.201.119		\$1,908,000  \$86,000 <u>\$4,192,000</u> \$4,278,000
<u>Performance Measure:</u> Planned: 30.0, Actual: 30.0 Bridge(s)															
Preliminary															
<u>Engineering</u> <u>Budget</u> <u>Expended</u>															
PA&ED                                      \$486,000                      \$219,001															
PS&E                                        \$1,894,000                      \$895,741															
R/W Supp                                    \$159,000                                      \$0															
(CEQA - CE, 8/29/2016; Re-validation 6/9/2017) (NEPA - CE, 8/29/2016; Re-validation 6/9/2017)															
34	\$1,649,000	Los Angeles	07-LA-14	33.2/R58.3	In and near Santa Clarita and Palmdale, from Sand Canyon Road Overcrossing to Avenue S Undercrossing. <u>Outcome/Output:</u> Upgrade curb ramps, sidewalks, pedestrian push button poles, pavement striping/markings and relocate electrical boxes. The project is necessary to meet ADA standards.			07-4492 SHOPP/16-17 CON ENG <del>\$600,000</del> <b>\$710,000</b> CONST \$980,000 0712000077				2017-18	001-0890 FTF 20.10.201.378 302-0042 SHA 302-0890 FTF 20.20.201.378		\$710,000  \$19,000 <u>\$920,000</u> \$939,000
<u>Performance Measure:</u> Planned: 70.0, Actual: 14.0 Structures															
Preliminary															
<u>Engineering</u> <u>Budget</u> <u>Expended</u>															
PA&ED                                      \$144,000                      \$143,753															
PS&E                                        \$2,270,000                      \$2,018,780															
R/W Supp                                    \$76,000                                      \$0															
(CEQA - CE, 11/12/2014; Re-validation 2/8/2017) (NEPA - CE, 11/12/2014; Re-validation 2/8/2017)															











2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
<b>2.5b.(1) SHOPP Projects</b>																
<b>Resolution FP-17-01</b>																
45	\$1,718,000	Los Angeles	07-LA-605	R15.5/R19.5	In and near Pico Rivera and Industry, from Rose Hills Road to Valley Boulevard. <u>Outcome/Output:</u> Cold plane and overlay ramps, replace damage concrete slabs and loop detectors, upgrade curb ramps, guardrail and pedestrian crossing buttons. The project will improve pavement quality and pedestrian facilities.			07-4772 SHOPP/16-17 CON ENG <del>\$224,000</del> <b>\$263,000</b> CONST \$1,227,000 0714000221 4 30770					2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	001-0890 FTF 20.10.201.121		\$263,000  \$29,000 <u>\$1,426,000</u> \$1,455,000
<u>Performance Measure:</u> Planned: 0.1, Actual: 0.1 Lane Miles																
Preliminary																
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																
PA&ED                                      \$30,000                      \$3,971																
PS&E                                        \$1,017,000                      \$876,926																
R/W Supp                                    \$81,000                                      \$0																
(CEQA - CE, 5/4/2015; Re-validation 10/14/2016) (NEPA - CE, 5/4/2015; Re-validation 10/15/2016)																
46	\$2,180,000	Ventura	07-Ven-118	19.1/30.5	In Moorpark and Simi Valley, from east of Arroyo Simi Overhead to 2.1 miles west of the Los Angeles County line. <u>Outcome/Output:</u> Rehabilitate pavement on three onramps and upgrade 21 curb ramps to meet ADA standards. The project is necessary to extend pavement service life, improve ride quality and pedestrian access.			07-4771 SHOPP/16-17 CON ENG <del>\$600,000</del> <b>\$925,000</b> CONST \$2,292,000 0714000220 4 30760					2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	001-0890 FTF 20.10.201.121		\$925,000  \$25,000 <u>\$1,230,000</u> \$1,255,000
<u>Performance Measure:</u> Planned: 0.1, Actual: 0.3 Lane Miles																
Preliminary																
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																
PA&ED                                      \$200,000                      \$88,041																
PS&E                                        \$1,120,000                      \$1,100,584																
R/W Supp                                    \$50,000                                      \$0																
(CEQA - CE, 6/29/2017) (NEPA - CE, 6/29/2017)																
47	\$3,992,000	Ventura	07-Ven-126	R8.2/R12.8	In and near Santa Paula, from east of Todd Road to west of S. Hallock Drive. <u>Outcome/Output:</u> Construct storm water quality BMP devices including biofiltration swales and infiltration basins to comply with the NPDES Permit.			07-4834 SHOPP/16-17 CON ENG <del>\$1,400,000</del> <b>\$1,666,000</b> CONST \$5,680,000 0715000064 4 31240					2017-18 302-0042 SHA 302-0890 FTF 20.20.201.335	001-0890 FTF 20.10.201.335		\$1,666,000  \$47,000 <u>\$2,279,000</u> \$2,326,000
<u>Performance Measure:</u> Planned: 43.0, Actual: 31.9 Acres treated/ pollutant																
Preliminary																
<u>Engineering</u> <u>Budget</u> <u>Expended</u>																
PA&ED                                      \$570,000                      \$872,853																
PS&E                                        \$2,000,000                      \$726,429																
R/W Supp                                    \$50,000                                      \$0																
(CEQA - CE, 10/20/2016; Re-validation 3/17/2017) (NEPA CE, 10/20/2016; Re-validation 3/17/2017)																











2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type
2.5b.(1) SHOPP Projects														
Resolution FP-17-01														
60	\$3,804,000	San Joaquin	10-SJ-5	Var.	In Stockton, at Route 5/4 Separation Bridge No. 29	-0232R/L, Route 4/5 Connector Undercrossing Bridge	No. 29-0235R/L and Route 5/4 Connector viaduct	10-0337	\$1,174,000	SHOPP/16-17	2017-18	001-0890 FTF	20.10.201.113	\$1,174,000
						<u>Outcome/Output:</u> Seismic retrofit				CONST		302-0042 SHA		\$53,000
						of various bridges by removing existing exterior cable						302-0890 FTF		<u>\$2,577,000</u>
						restrainer units and installing new cable restrainers in				1012000039		20.20.201.113		\$2,630,000
						each of the interior bays.				4				
										0G720				
						<u>Performance Measure:</u>								
						Planned: 5.0, Actual: 5.0 Bridge(s)								
						Preliminary								
						<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>						
						PA&ED	\$0	\$0						
						PS&E	\$1,490,000	\$1,052,757						
						R/W Supp	\$10,000	\$0						
						(CEQA - CE, 6/8/2012; Re-validation 3/2/2017)								
						(NEPA - CE, 6/8/2012; Re-validation 3/2/2017)								
61	\$896,000	San Joaquin	10-SJ-12	17.1/17.7	In Lodi, from South School Street to South Central	Street. <u>Outcome/Output:</u> Upgrade 14 curb ramps,		10-3079	\$331,000	SHOPP/16-17	2017-18	001-0042 SHA	20.10.201.361	\$331,000
						construct 325 feet of new sidewalk, and install				CON ENG				
						Accessible Pedestrian Signals (APS) at two				<del>\$307,000</del>		302-0042 SHA		\$565,000
						intersections to make facilities compliant with the				CONST		20.20.201.361		
						Americans with Disabilities Act (ADA).				\$539,000				
										1013000239				
						<u>Performance Measure:</u>				4				
						Planned: 14.0, Actual: 14.0 Curb Ramps				0Y550				
						Preliminary								
						<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>						
						PA&ED	\$225,000	\$332,315						
						PS&E	\$720,000	\$734,863						
						R/W Supp	\$245,000	\$112,329						
						(CEQA CE, 12/3/2014; Re-validation 4/27/2017)								
						(NEPA CE, 12/3/2014; Re-validation 4/27/2017)								

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type												
<b>2.5b.(1) SHOPP Projects</b>																												
<b>Resolution FP-17-01</b>																												
62	\$17,329,000	San Joaquin	10-SJ-99	0.0/6.8	In Stanislaus and San Joaquin Counties, from 0.8 mile south of Pelandale Avenue to 0.2 mile north of Yosemite Avenue (Route 120) junction (also STA PM R20.9/R24.7). <u>Outcome/Output:</u> Reduce congestion and improve highway operations and mobility by lengthening lane transitions to benefit merge movements, installing ramp meters and HOV preferential ramp bypass lanes, installing Intelligent Transportation System (ITS) elements, and lowering the mainline profile at Main Street to increase vertical clearance.			10-5002 SHOPP/16-17 CON ENG CONST	\$3,825,000	1014000145	4	1C300	2017-18	001-0890 FTF 20.10.201.310	302-0042 SHA 302-0890 FTF 20.20.201.310	\$3,825,000 \$270,000 <u>\$13,234,000</u> \$13,504,000												
<p><u>Performance Measure:</u> Planned: 4970.0, Actual: 4970.0 1000 Vehicle Hours/Yr</p> <p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$2,061,000</td> <td>\$1,436,699</td> </tr> <tr> <td>PS&amp;E</td> <td>\$2,650,000</td> <td>\$2,555,731</td> </tr> <tr> <td>R/W Supp</td> <td>\$122,000</td> <td>\$0</td> </tr> </tbody> </table> <p>(CEQA - CE, 2/1/2016; Re-validation 5/31/2017) (NEPA0 CE, 2/1/2016; Re-validation 5/31/2017)</p>																	Engineering	Budget	Expended	PA&ED	\$2,061,000	\$1,436,699	PS&E	\$2,650,000	\$2,555,731	R/W Supp	\$122,000	\$0
Engineering	Budget	Expended																										
PA&ED	\$2,061,000	\$1,436,699																										
PS&E	\$2,650,000	\$2,555,731																										
R/W Supp	\$122,000	\$0																										
63	\$30,512,000	Tuolumne	10-Tuo-120	R0.0/R24.1	In Stanislaus County near Oakdale, from west of Lancaster Road to county line (STA PM 11.2/T18.2); also, in Tuolumne County near Sonora, from county line to Moccasin Creek Bridge (Tuo PM R0.0/R24.1); also, on Route 108 from Route 120 to Route 49 (Tuo PM L0.0/L2.8). <u>Outcome/Output:</u> Rehabilitate pavement by overlaying the existing lanes with rubberized asphalt, grind and replace heavily distressed locations, and upgrade guardrail and end treatments to current standards.			10-0282 SHOPP/16-17 <del>CON ENG</del> CONST	<del>\$1,600,000</del> \$2,010,000	1013000050	4	3A730	2017-18	001-0890 FTF 20.10.201.121	302-0042 SHA 302-0890 FTF 20.20.201.121	\$2,010,000 \$570,000 <u>\$27,932,000</u> \$28,502,000												
<p><u>Performance Measure:</u> Planned: 62.0, Actual: 62.0 Lane Miles</p> <p>Preliminary</p> <table border="1"> <thead> <tr> <th>Engineering</th> <th>Budget</th> <th>Expended</th> </tr> </thead> <tbody> <tr> <td>PA&amp;ED</td> <td>\$1,680,000</td> <td>\$627,437</td> </tr> <tr> <td>PS&amp;E</td> <td>\$2,551,000</td> <td>\$1,921,329</td> </tr> <tr> <td>R/W Supp</td> <td>\$280,000</td> <td>\$0</td> </tr> </tbody> </table> <p>(CEQA - CE, 9/22/2015; Re-validation 6/1/2017) (NEPA - CE, 9/22/2015; Re-validation 6/1/2017)</p>																	Engineering	Budget	Expended	PA&ED	\$1,680,000	\$627,437	PS&E	\$2,551,000	\$1,921,329	R/W Supp	\$280,000	\$0
Engineering	Budget	Expended																										
PA&ED	\$1,680,000	\$627,437																										
PS&E	\$2,551,000	\$1,921,329																										
R/W Supp	\$280,000	\$0																										

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount	Budget Year	Amount by	
								Project ID Adv Phase EA	Item # Fund Type Program Code	Fund Type	
<b>2.5b.(1) SHOPP Projects</b>							<b>Resolution FP-17-01</b>				
64	\$20,632,000	San Diego	11-SD-8	9.0/15.3	In the cities of San Diego, La Mesa and El Cajon, from 0.6 mile west of Lake Murray Boulevard overcrossing to Johnson Avenue undercrossing. <u>Outcome/Output:</u> Cold plane, grind and replace concrete slabs and guardrail. The project is necessary to extend pavement service life and improve ride quality and safety.			11-1062 SHOPP/16-17 CON ENG <del>\$2,900,000</del> <b>\$3,363,000</b> CONST \$17,423,000 1112000017 4 40870	001-0890 FTF 20.10.201.121  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.121	\$3,363,000   \$345,000 <u>\$16,924,000</u> \$17,269,000	
<u>Performance Measure:</u> Planned: 2.5, Actual: 2.5 Lane Miles											
Preliminary											
<u>Engineering</u>											
PA&ED							Budget	Expended			
							\$636,000	\$829,247			
PS&E							\$2,091,000	\$1,935,446			
R/W Supp							\$52,000	\$0			
(CEQA - CE, 10/20/2011; Re-validation 3/1/2017)											
(NEPA - CE, 10/20/2011; Re-validation 3/1/2017)											
65	\$2,912,000	San Diego	11-SD-76	22.2/ 40.0	Near Palomar Mountain State Park, at various locations from Gomez Creek Bridge No. 57-0158 to La Jolla Amago Creek Bridge No. 57-0169. <u>Outcome/Output:</u> Upgrade and replace bridge railing. The project is necessary to improve public safety.			11-1067 SHOPP/16-17 CON ENG \$1,015,000 CONST \$2,086,000 1100000421 4 29910	001-0890 FTF 20.10.201.112  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.112	\$1,015,000   \$38,000 <u>\$1,859,000</u> \$1,897,000	
<u>Performance Measure:</u> Planned: 304.0, Actual: 304.0 Linear Feet											
Preliminary											
<u>Engineering</u>											
PA&ED							\$400,000	\$439,825			
PS&E							\$1,498,000	\$1,034,395			
R/W Supp							\$1,000	\$0			
(CEQA - CE, 11/5/2015; Re-validation 6/6/2017)											
(NEPA - CE, 11/5/2015; Re-validation 6/6/2017)											
66	\$2,459,000	San Diego	11-SD-79	34.2/ 36.5	Near Warner Springs, at Canada Verde Creek Bridge and at Agua Caliente Creek Bridge. <u>Outcome/Output:</u> Rehabilitate and upgrade bridge railing. The project is necessary to improve public safety.			11-1123 SHOPP/16-17 CON ENG <del>\$692,000</del> <b>\$618,000</b> CONST \$2,587,000 1114000024 4 41430	001-0890 FTF 20.10.201.112  2017-18 302-0042 SHA 302-0890 FTF 20.20.201.112	\$618,000   \$37,000 <u>\$1,804,000</u> \$1,841,000	
<u>Performance Measure:</u> Planned: 507.0, Actual: 507.0 Linear Feet											
Preliminary											
<u>Engineering</u>											
PA&ED							\$330,000	\$346,565			
PS&E							\$1,557,000	\$1,344,882			
R/W Supp							\$0	\$0			
(CEQA - CE, 2/9/2016; Re-validation 6/21/2017)											
(NEPA - CE, 2/9/2016; Re-validation 6/21/2017)											

2.5 Highway Financial Matters

Project #	Allocation Amount	County	Dist-Co-Rte	Postmile	Location	Project Description	Project Support Expenditures	PPNO Program/Year Phase	Prgm'd Amount	Project ID	Adv Phase	EA	Budget Year	Item # Fund Type	Program Code	Amount by Fund Type	
<b>2.5b.(1) SHOPP Projects</b>																	
<b>Resolution FP-17-01</b>																	
67	\$8,416,000	San Diego	11-SD-163	2.5/4.0	In the city of San Diego, from Robinson Avenue overcrossing to San Diego River Bridge.	<u>Outcome/Output:</u> Enhance striping, lighting, upgrade bridge rail end treatments, install concrete barrier and place High Friction Surface Treatment. The project is necessary to reduce the number of vehicles running off the highway.		11-1103 SHOPP/16-17 CON ENG	\$1,261,000	1113000018	CONST	4	2017-18	001-0890 FTF 20.10.201.015	302-0042 SHA 302-0890 FTF 20.20.201.015	\$1,261,000 \$143,000 <u>\$7,012,000</u> \$7,155,000	
<u>Performance Measure:</u>								41530									
Planned: 48.0, Actual: 10.0 Collisions Reduced																	
Preliminary																	
<u>Engineering</u>							<u>Budget</u>	<u>Expended</u>									
PA&ED							\$448,000	\$661,603									
PS&E							\$981,000	\$927,125									
R/W Supp							\$167,000	\$93,998									
(CEQA - CE, 9/22/2016; Re-validation 6/21/2017)																	
(NEPA - CE, 9/22/2016; Re-validation 6/21/2017)																	
68	\$688,000	Orange	12-Ora-1	11.6/11.9	Near Laguna Beach, from north of Irvine Cove Drive to Moro Ridge Road.	<u>Outcome/Output:</u> Replace sediment and rock retaining system BMP storm water quality device. The project is necessary to meet permit requirements issued by regulatory agencies.		12-2314 SHOPP/17-18 CON ENG	\$335,000	1213000186	CONST	4	2017-18	001-0042 SHA 20.10.201.335	302-0042 SHA 20.20.201.335	\$335,000 \$353,000	
<u>Performance Measure:</u>								0N260									
Planned: 0.2, Actual: 0.2 Acres treated/ pollutant																	
Preliminary																	
<u>Engineering</u>							<u>Budget</u>	<u>Expended</u>									
PA&ED							\$200,000	\$203,869									
PS&E							\$564,000	\$525,063									
R/W Supp							\$10,000	\$0									
(CEQA - CE, 4/24/2015; Re-validation 11/3/2016)																	
(NEPA - CE, 4/24/2015; Re-validation 11/3/2016)																	
69	\$6,318,000	Orange	12-Ora-90	0.6/8.0	In La Habra, Fullerton, Brea, and Placentia, from Route 39 (Beach Blvd.) to west of Rose Drive.	<u>Outcome/Output:</u> Construct new curb ramps, improve existing curb ramp facilities, provide continuous sidewalk for improved access, upgrade crosswalks, sidewalks and driveways. The project is necessary to improve pedestrian access and meet current ADA standards.		12-4317 SHOPP/16-17 CON ENG	<del>\$1,576,000</del> \$1,850,000	1213000036	CONST	4	2017-18	001-0890 FTF 20.10.201.378	302-0042 SHA 302-0890 FTF 20.20.201.378	\$1,850,000 \$89,000 <u>\$4,379,000</u> \$4,468,000	
<u>Performance Measure:</u>								0M910									
Planned: 51.0, Actual: 51.0 Curb Ramps																	
Preliminary																	
<u>Engineering</u>							<u>Budget</u>	<u>Expended</u>									
PA&ED							\$740,000	\$742,562									
PS&E							\$3,225,000	\$2,812,568									
R/W Supp							\$2,640,000	\$1,864,878									
(CEQA - CE, 1/26/2015; Re-validation 5/22/2017)																	
(NEPA - CE, 1/26/2015; Re-validation 5/22/2017)																	

2.5 Highway Financial Matters

Project #	Location	PPNO Program/Year Phase	Budget Year	Amount by Fund Type
Allocation Amount	Project Description	Prgm'd Amount	Item # Fund Type	
County	Project Support Expenditures	Project ID	Program Code	
Dist-Co-Rte		Adv Phase		
Postmile		EA		
<b>2.5b.(1) SHOPP Projects</b>				
70	In and near Brea, from Route 90 to east of Brea Hills Avenue. <u>Outcome/Output:</u> Cold plane and overlay pavement, upgrade signing/ pavement delineation, reconstruct curb ramps to meet current ADA standards.	12-5364	001-0890 FTF	\$2,490,000
\$7,040,000		SHOPP/16-17	20.10.201.121	
Orange		CON ENG	2017-18	
12-Ors-142	The project is necessary to extend the pavement service life, improve ride quality and pedestrian access.	\$2,490,000	302-0042 SHA	\$91,000
R0.8/R2.9		CONST	302-0890 FTF	<u>\$4,459,000</u>
		\$5,750,000	20.20.201.121	\$4,550,000
		1214000066		
	<u>Performance Measure:</u>	4		
	Planned: 11.0, Actual: 11.0 Lane Miles	ON600		
	Preliminary			
	<u>Engineering</u>	<u>Budget</u>	<u>Expended</u>	
	PA&ED	\$0	\$0	
	PS&E	\$2,040,000	\$1,814,006	
	R/W Supp	\$780,000	\$320,438	
	(CEQA0 CE, 3/6/2014; Re-validation 5/15/2017)			
	(NEPA0 CE, 3/6/2014; Re-validation 5/15/2017)			