

**Proposition 1B - State Route 99 Program Report
Progress Report: January 1, 2019 to March 31, 2019**

SR 99 Program at a Glance

A total of 26 projects received \$986 Million SR99 bond program funds. Some projects were constructed in stages, resulting in a total of 30 construction contracts being administered.

Number of Completed Contracts 27 with \$957 Million SR99 funds

Active Projects

Number of Active Contracts 3 with \$29 Million SR99 funds

(See attachment)

Unallocated Projects

None

Changes from Last Report

2 Projects started Construction and there are no outstanding Final Delivery Reports

Corrective Action Plans

Project # 8 - SR 99 (South Stockton) Widening - District proposes to increase R/W Support from \$7,000,000 to \$8,100,000 and Construction Support from \$20,000,000 to \$22,000,000. It is also proposed to decrease R/W Capital from \$55,470,000 to \$39,605,000, so there will be a significant net decrease in the total project cost. All changes are pending the confirmation of EAC values.

**State Route 99 Program
(SR99)**

Program Objectives:

In the SR99 bond program's \$1 billion dollar budget, \$986 million has been allocated to projects from SR99 bond program funds. Of the \$986 million, \$787 million was allocated for construction, \$199 million has been allocated for right of way and engineering support costs, \$6 million is set aside for bond administrative costs, leaving \$8 million uncommitted. In addition, \$505 million has been committed from other contributor funds to increase the total value of projects in the SR99 bond program to \$1,490 million.

American Recovery and Reinvestment Act (ARRA) of 2009 funding loans were made in 2009 to replace SR99 funding on a SR99 program project. The SR99 program project budget, as reported in this report includes \$19,061,000 of ARRA funding in accordance with Government Code, Section 8879.77. In 2009, limitations on bond sales and the enactment of the ARRA program led to legislation to allow for loans in order to allocate projects ready for construction.

SR 99 Project Status:

Total number of SR 99 Projects Programmed	26
<ul style="list-style-type: none"> Total amount of SR 99 Funds Programmed 	\$986 Million
<ul style="list-style-type: none"> Total Project Cost 	\$1,490 Million
Total number of Construction Contracts resulting from some Projects constructed in stages	30
Number of Contracts currently not Awarded	1
<ul style="list-style-type: none"> Amount of SR 99 Funds 	\$9 Million
<ul style="list-style-type: none"> Total Project Cost 	\$46 Million
Number of Contracts currently in Construction	2
<ul style="list-style-type: none"> Amount of SR 99 Funds 	\$20 Million
<ul style="list-style-type: none"> Total Project Cost 	\$100 Million
Total number of Construction Contracts (CCA) completed	27
<ul style="list-style-type: none"> Amount of SR 99 Funds 	\$957 Million
<ul style="list-style-type: none"> Total Project Cost 	\$1344 Million
Number of Delinquent Final Delivery Reports	0

Active Projects - Status and Detail: Scope Budget and Schedule

PROJECT ID	DIST	COUNTY	AGENCY	PROJECT DESCRIPTION	TOTAL PROJECT COST X \$1,000	TOTAL SR 99 FUNDS X \$1,000	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT
1	3	But	Caltrans	Butte SR 99 Chico Auxiliary Lanes – Phase II	\$38,349	\$20,969	1/20/11	7/8/11	100	2/18/15	2/18/15	100	●	10/15/15	4/30/23
2	6	Fre Mad	Caltrans	Island Park 6-Lane – Corridor Project	\$87,794	\$87,794	1/13/10	8/10/10	100	7/1/16	5/20/16	100	●	7/1/18	7/1/20
3	6	Mad	Caltrans	Reconstruct Interchange at Avenue 12	\$93,802	\$59,402	6/27/12	12/7/12	100	6/13/16	6/13/16	100	●	8/1/17	4/1/20
4	10	Mer	Caltrans	Arboleda Road Freeway	\$115,758	\$79,425	12/15/11	5/14/12	100	5/1/15	5/18/15	100	●	5/1/16	12/1/23
5	10	Mer	Caltrans	Freeway Upgrade & Plainsburg Road I/C	\$76,611	\$65,869	2/23/12	7/12/12	100	5/10/16	5/10/16	100	●	8/1/16	12/30/22
7	3	Sac	Sac Co	SR 99/Elverta Rd. Interchange	\$32,470	\$18,529	2/23/12	5/28/12	100	4/1/14	3/7/14	100	●	7/1/14	7/1/20
8	10	SJ	Caltrans	SR 99 (South Stockton) Widening	\$214,458	\$132,256	6/27/12	12/3/12	100	12/30/16	9/20/17	100	●	8/2/18	3/9/22
9	10	SJ	Caltrans	SR 99 Widening in Manteca and San Joaquin - Corridor Project	\$152,524	\$86,220	12/15/11	3/27/12	100	10/1/15	12/15/15	100	●	7/1/15	12/31/21
10	3	Sut	Caltrans	SR 99 / Riego Road Interchange	\$31,082	\$19,264	3/29/12	10/1/12	100	1/1/15	6/30/15	100	●	1/1/17	4/1/22
11	3	Sut	Caltrans	Sutter 99 Segment 2	\$56,725	\$53,211	1/13/10	7/14/10	100	12/1/15	5/15/15	100	●	5/1/14	4/30/19
13	6	Tul	Caltrans	Goshen to Kingsburg 6-Lane - Corridor Project	\$106,389	\$91,619	5/20/10	1/4/11	100	8/1/18	8/1/18	100	●	5/1/21	10/2/20
15	6	Tul	Caltrans	Tulare to Goshen 6 Ln	\$52,707	\$46,927	6/27/12	12/7/12	100	6/24/16	6/24/16	100	●	12/31/17	7/1/22
17	10	Sta	Sta Co	Kiernan IC	\$42,849	\$33,401	6/27/12	12/11/12	100	7/22/16	10/17/17	100	●	1/22/18	9/15/21
19	10	Mer	MCAG	Merced Atwater Expwy Ph 1A	\$65,880	\$46,521	3/5/13	6/19/13	100	12/30/16	10/12/16	100	●	12/1/16	3/1/21
21	3	Sac	City of Sac	Elkhorn Blvd IC	\$1,930	\$1,108	5/7/13	7/1/13	100	7/30/15	7/30/15	100	●	12/1/14	2/1/19

● Final Delivery Report has been completed
 ◆ Final Delivery Report is past due
 X Final Delivery Report is being reviewed



Active Projects - Status and Detail: Scope Budget and Schedule

PROJECT ID	DIST	COUNTY	AGENCY	Project Description	TOTAL PROJECT COST X \$1,000	TOTAL SR 99 FUNDS X \$1,000	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT
22	10	Sta	City of Modesto	Pelandale Ave IC	\$55,215	\$41,630	10/8/13	3/12/14	100	12/15/16	6/30/17	100	●	12/1/18	5/3/21
23	6	Tul	City of Tulare	Cartmill Interchange	\$36,050	\$7,000	1/29/14	6/3/14	100	6/7/16	6/7/16	100	●	7/1/18	7/20/23
24	3	Sac	Caltrans	West Elkhorn Auxiliary Lanes	\$7,095	\$5,295	3/29/18	5/10/18	100	10/1/19	10/1/19			7/1/24	
25	10	Mer	Caltrans	Livingston Widening Northbound	\$45,950	\$8,716	10/17/18	6/26/19	0	4/30/21	4/30/21			4/7/25	
26	6	Mad	Caltrans	Madera 99 Widening	\$92,567	\$14,970	10/17/18	3/15/19	100	7/1/22	7/1/22			7/1/26	

Completed Projects - Status and Detail: Scope Budget and Schedule

PROJECT ID	DIST	COUNTY	AGENCY	Project Description	TOTAL PROJECT COST X \$1,000	TOTAL SR 99 FUNDS X \$1,000	ALLOCATION	AWARD	AWARD % COMPLETE	APPROVED CCA	CURRENT CCA	CCA % COMPLETE	FINAL DELIVERY REPORT	APPROVED CLOSEOUT	CURRENT CLOSEOUT	CLOSEOUT COMPLETE	SUPPLEMENTAL FDR
6	03	Sac	Caltrans	Add Aux Lane Calvine to North of Mack Rd on 99	\$7,446	\$5,806	2/25/10	6/23/10	100	2/1/13	2/1/13	100	●	10/1/14	9/29/16	100	●
12	02	Teh	Caltrans	Cartmill Interchange	\$7,574	\$4,705	1/25/12	5/31/12	100	12/31/12	5/15/13	100	●	12/31/13	2/28/14	100	●
14	03	Sut	Caltrans	SR 99/113 Interchange	\$17,244	\$15,344	6/27/12	10/16/12	100	12/1/14	8/13/14	100	●	12/1/16	12/1/15	100	●
16	06	Ker	Caltrans	South Bakersfield Widening	\$27,350	\$24,600	6/27/12	10/24/12	100	11/15/14	9/18/14	100	●	11/15/16	3/23/18	100	●
18	06	Ker	Caltrans	North Bakersfield Widening	\$10,203	\$9,003	10/24/12	2/21/12	100	12/1/13	7/10/14	100	●	12/1/15	10/6/16	100	●
20	03	Sac	Elk Grove	Elk Grove Blvd SR99 IC	\$8,981	\$5,000	3/5/13	8/1/13	100	8/1/14	10/16/15	100	●	12/1/14	1/31/18	100	●

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