

Choosing a Long Range Vision

Caltrain Business Plan

Summer 2019



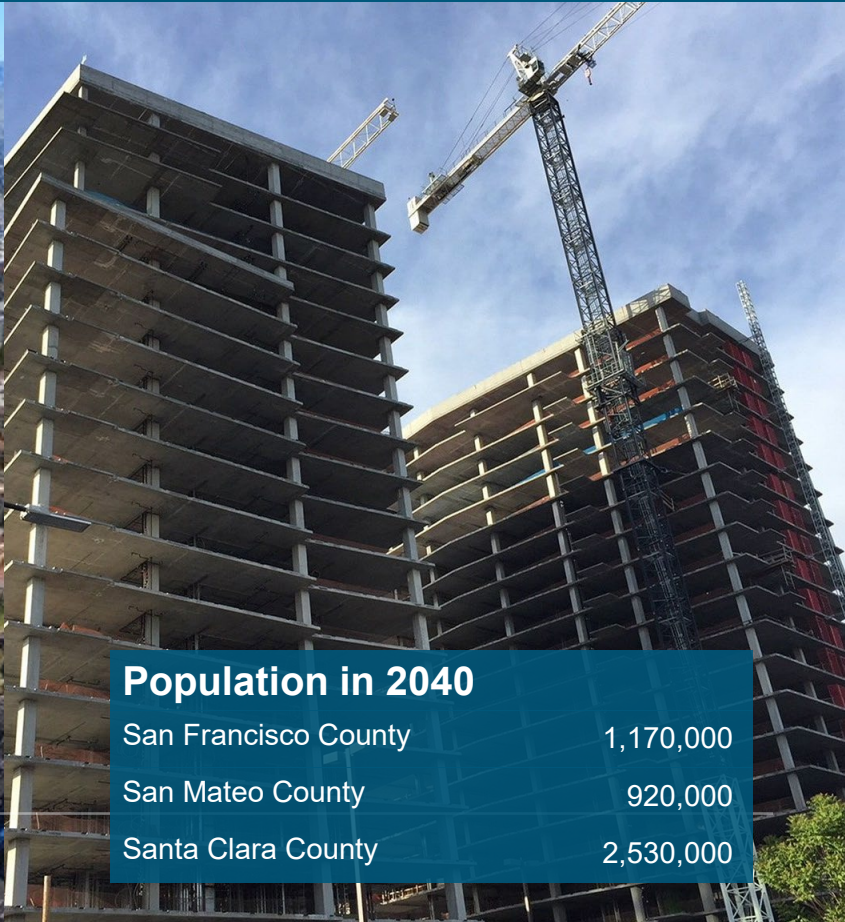
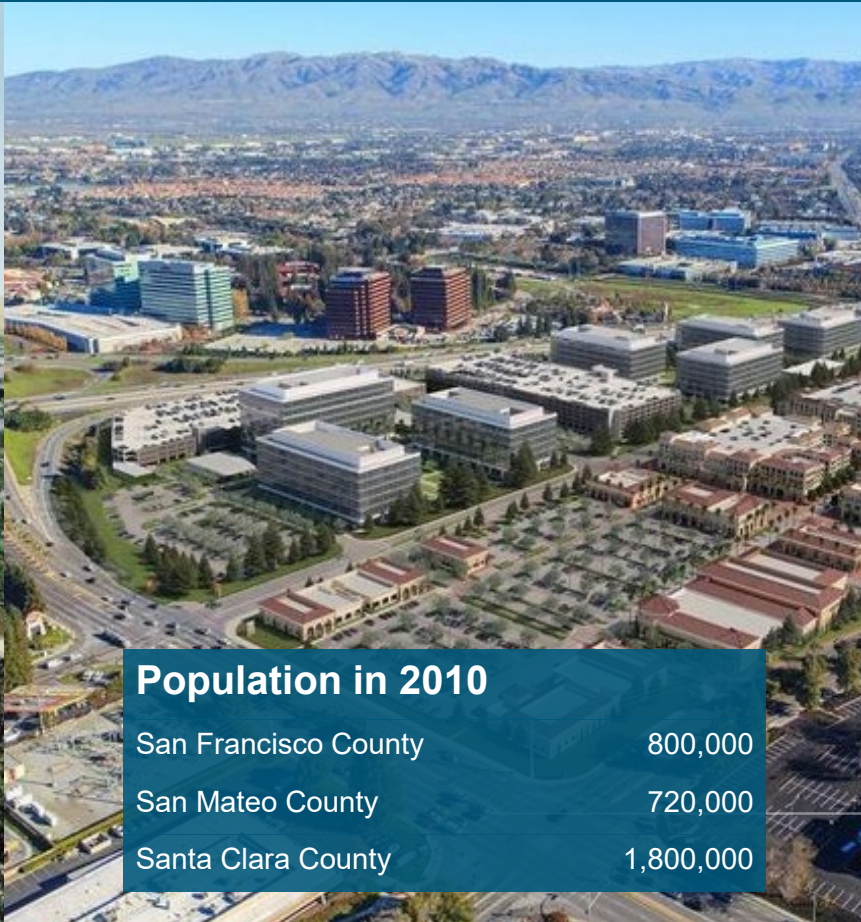
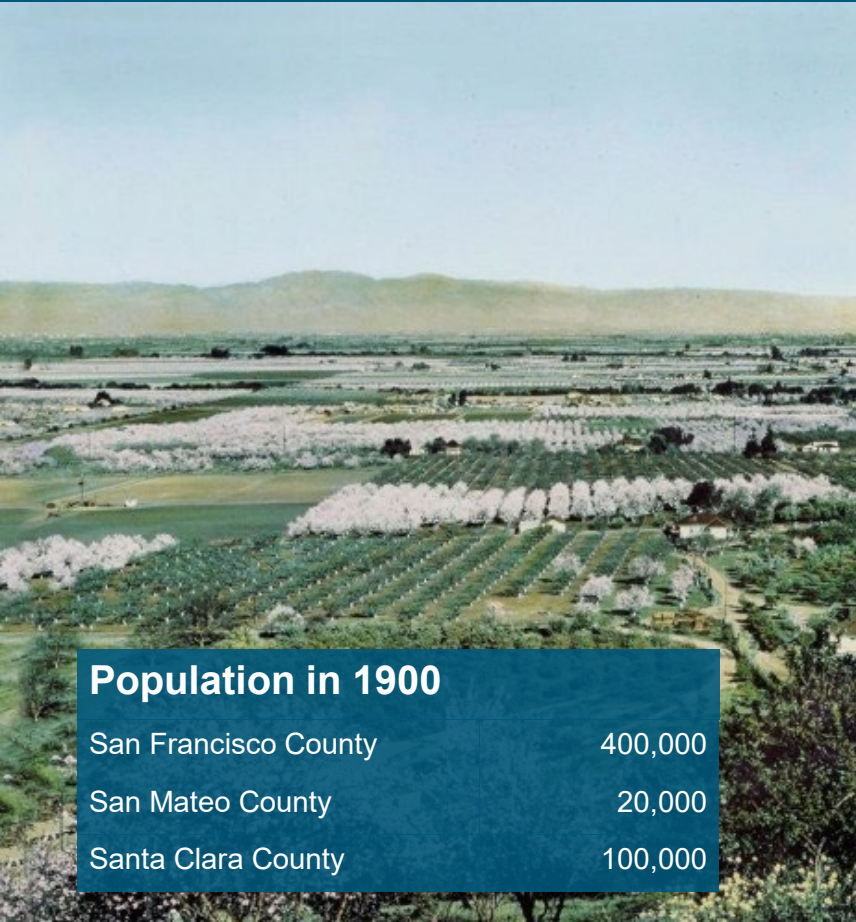
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Caltrain Business Plan



Dynamic corridor with more growth projected

40% increase people and jobs within 2 miles of Caltrain by 2040



Population in 1900

San Francisco County	400,000
San Mateo County	20,000
Santa Clara County	100,000

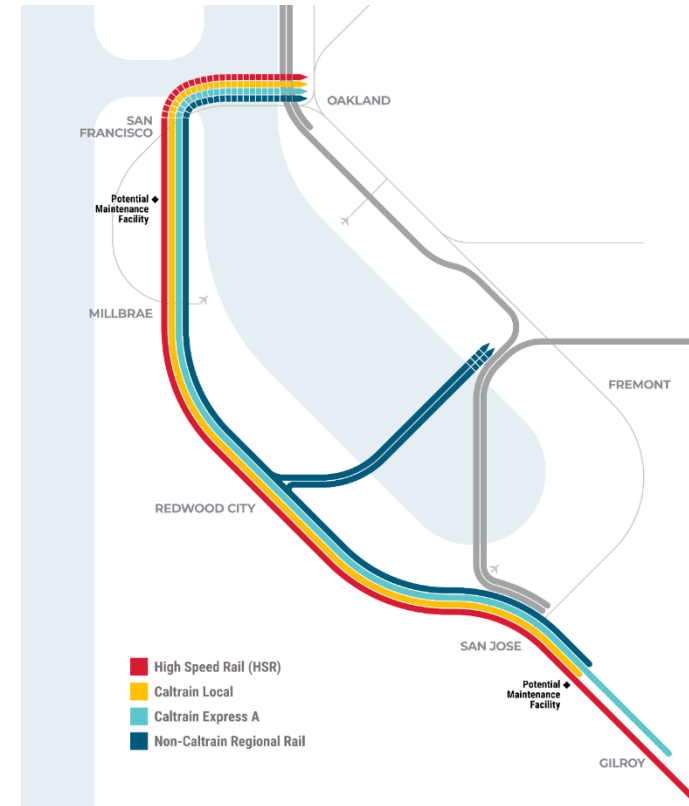
Population in 2010

San Francisco County	800,000
San Mateo County	720,000
Santa Clara County	1,800,000

Population in 2040

San Francisco County	1,170,000
San Mateo County	920,000
Santa Clara County	2,530,000

Caltrain will have a modern electrified railroad in 2022. The Vision will build on that and shape the future of rail in the region and the state.



Caltrain Long Range Service Vision: Staff Recommendation

Website where full draft staff recommendation can be reviewed:

<https://www.caltrain2040.org/long-range-service-vision/>

The features of the Service Vision include:

Fast and frequent all day (every day) service

- Total peak hour frequencies of 8 Caltrain trains per direction
- Faster, all day baby bullet service with express service every 15 minutes
- Significantly increased off-peak and weekend service levels
- User friendly, show up and go service with easy to understand schedules

Increased Capacity

- Provides the capacity to triple today's ridership, serving nearly 180,000 people a day
- Adding more than 5 freeway lanes worth of regional capacity

Regional Connectivity

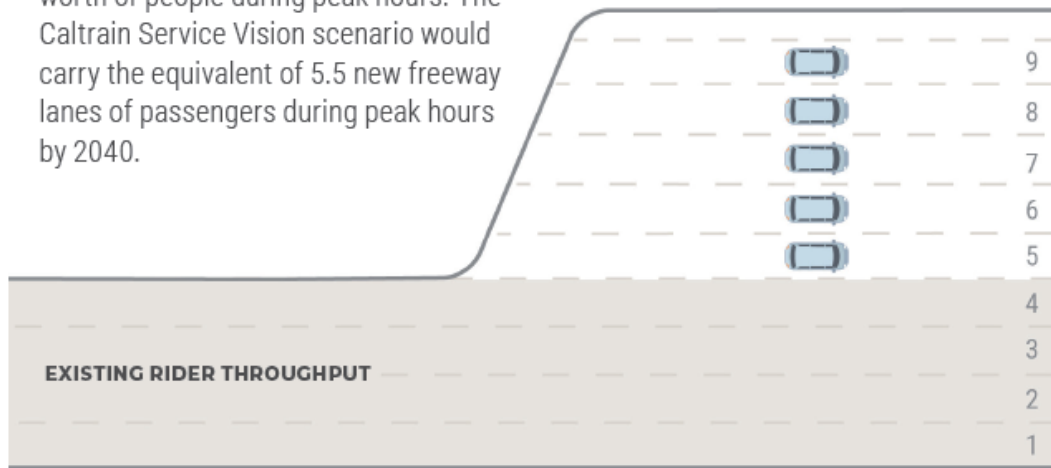
- End to end service - connecting Gilroy to downtown San Francisco (all day, both ways)
- Comprehensive local service providing coverage to every community
- Regular service making transfers and connections easier and more predictable



Lanes vs. Trains

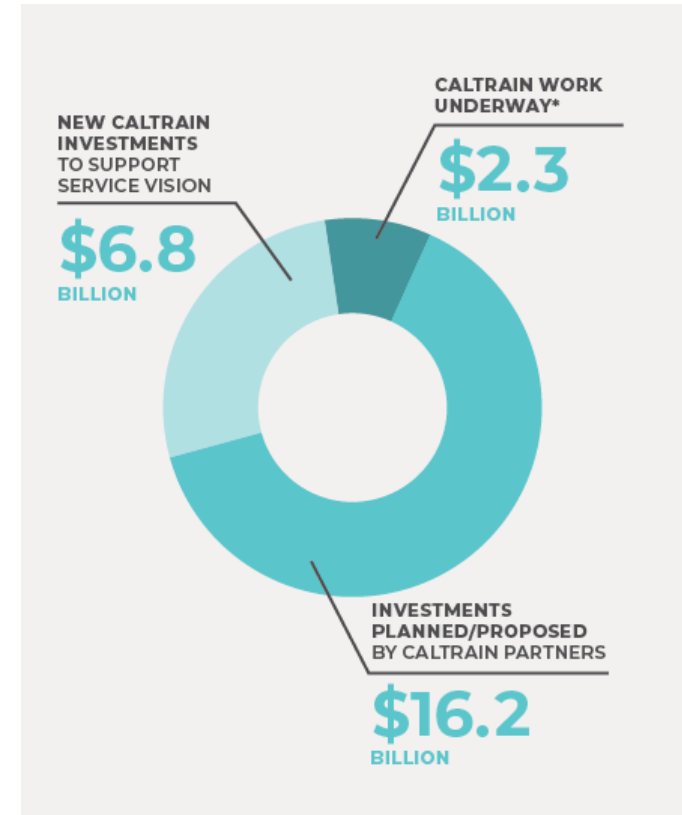
Today, Caltrain carries 4 freeway lanes worth of people during peak hours. The Caltrain Service Vision scenario would carry the equivalent of 5.5 new freeway lanes of passengers during peak hours by 2040.

+5.5 LANES
SERVICE VISION



*Assumes vehicle occupancy of 1.1 persons/vehicle and lane capacity of 1,500 vehicles/hour.

Costs



- Capital : \$25.3B
- Annual Operating: \$370M (farebox to cover ~75%)

Timeline and Resources



Website (recommendation, planned meetings, additional materials): www.Caltrain2040.org

FOR MORE INFORMATION

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