

MEMORANDUM

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: August 18-19, 2021

From: STEVEN KECK, Chief Financial Officer

Reference Number: 3.7, Information Item

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Division of Aeronautics

Subject: **FISCAL YEAR 2020–21 FOURTH QUARTER REPORT - AERONAUTICS
ACQUISITION AND DEVELOPMENT PROGRAM AND AIRPORT IMPROVEMENT
PROGRAM**

SUMMARY:

The attached report is the California Department of Transportation's (Department), Division of Aeronautics Fiscal Year 2020–21 Fourth Quarter Report for the Acquisition and Development (A&D) and Airport Improvement Program (AIP) Matching Grant Programs, which will be presented as an informational item at the California Transportation Commission's (Commission) August 2021 meeting.

BACKGROUND:

The Department's A&D and AIP Matching Grants Programs are funded by the Aeronautics Account in the State Transportation Fund. They are prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

The PUC provides that the Department, upon allocation by the Commission, may provide a matching grant to a public entity equal to five percent of the amount of a federal AIP Grant. Each year the Commission approves an annual allocation to match AIP grants. This allocation provides the authority for the Department to subvent matching funds to individual projects as requested by airport sponsors.

The Department's A&D Program is a biennial, two-year program providing State grants to airports for planning, construction, and land acquisition. A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required. The Department provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP matching grant funds and the status of all projects in the A&D Program.

"Provide a safe and reliable transportation network that serves all people and respects the environment."

It should be noted the Aeronautics Account is a continuously appropriated account, and any unused funds would revert to the Aeronautics account for use in future fiscal years.

Attachment



Fiscal Year 2020–21
Fourth Quarter Report

Division of Aeronautics

Acquisition and Development Grants
And
Airport Improvement Program Matching Grants Programs

Quarterly Report to the
California Transportation Commission

ACQUISITION AND DEVELOPMENT PROGRAM

BACKGROUND

The California Department of Transportation’s (Caltrans) Acquisition and Development (A&D) Grants Program is a biennial, two-year program providing State grants to eligible, publicly owned, public-use airports for planning, construction, and land acquisition. The current 2020 A&D Program covers Fiscal Years 2020–21 through 2021–22.

The A&D Program is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with California Public Utilities Code, Sections 21683 and 21706. Local agency project requests are categorized and ranked based on criteria set by the California Transportation Commission (Commission). Eligible project categories include enhancing safety, capacity, and security, as well as preparing Airport Land Use Compatibility Plans.

A&D projects are State funded at 90 percent of the total project cost with a 10 percent local match required.

PROGRAM SUMMARY

This report is for Caltrans’ A&D Program for the Fourth Quarter of 2020–21. This report includes the status of the unallocated, allocated, and completed projects, as applicable.

There is a total of 18 projects, valued at \$3.1 million, currently programmed in the A&D Program. Of the 18 programmed projects, 1 project has been completed, and a total of 17 projects have yet to be allocated. A fund transfer was not authorized by the Department of Finance for the 2020 A&D Program, resulting in 17 projects from the 2020 A&D Program to remain unallocated as of this report.

Due to funding shortages, there was no funding capacity available to provide grants to A&D projects during 2020-21. The A&D Program is concurrently being amended at the August 2021 Commission meeting to de-program all FY 2020-21 projects and re-align the program according to the most recently adopted Capital Improvement Plan.

The following spreadsheets include the status of the A&D Program:

Acquisition and Development (A&D) Projects Status and Detail

Programmed Projects

District	Airport	Program Fiscal Year	County	Project Description	Programmed Amount	Project Status
1	Andy McBeth	2020-21	Del Norte	Overlay and Restripe Pavement	\$428,000	Unallocated
1	Samoa Field	2020-21	Humboldt	Resurface Runway/Repaint Markings	\$135,000	Unallocated
2	Fort Bidwell	2020-21	Modoc	Resurfacing Material, Grading, Rolling	\$45,000	Unallocated
6	Poso-Kern County	2020-21	Kern	Crack Fill, Slurry Seal, and Restripe Runway	\$135,000	Unallocated
7	Compton-Woodley	2020-21	Los Angeles	Airport Land Use Compatibility Plan (ALUCP)	\$270,000	Unallocated
9	Lee Vining	2020-21	Mono	Acquire Land	\$99,000	Unallocated
9	Bryant Field	2020-21	Mono	Install Obstruction Lights	\$54,000	Unallocated
9	Shoshone	2020-21	Inyo	Segmented Circle	\$30,000	Unallocated
10	Alpine County	2020-21	Alpine	Chip Seal and Restripe Runway	\$126,000	Unallocated
				Total FY 2020-21 Programmed Amount:	\$1,322,000	
1	Ward Field	2021-22	Del Norte	Runway Rehabilitation-Overlay and Restripe Runway and Apron	\$225,000	Unallocated
2	Cedarville	2021-22	Modoc	Replace Beacon and Add New Pole	\$105,000	Unallocated
3	Lake Tahoe	2021-22	El Dorado	Rehabilitate "T" Hangar Taxilanes	\$499,000	Unallocated
7	San Gabriel Valley (El Monte)	2021-22	Los Angeles	ALUCP	\$270,000	Unallocated
7	Whiteman	2021-22	Los Angeles	ALUCP	\$270,000	Unallocated
9	Shoshone	2021-22	Inyo	Replace Runway Lighting Control System	\$32,000	Unallocated
9	Independence	2021-22	Inyo	Install Rotating Beacon	\$96,000	Unallocated
9	Independence	2021-22	Inyo	Terminal Area Fencing and Access Gate (Design/Construction)	\$71,000	Unallocated
				Total FY 2021-22 Programmed Amount:	\$1,568,000	
				Total 2020 Aeronautics Acquisition and Development Program:	\$2,890,000	

Acquisition and Development (A&D) Projects Status and Detail

Completed Projects

District	Airport	Program Fiscal Year	County	Project Description	Allocation Date	Grant Execution Date	Total Allocation	Total Expenditures to Date	Grant Closeout Date
1	Arcata	16-17	Humboldt	ALUCP Update	5/18/2017	5/8/2018	\$250,000	\$206,273	5/27/2021*
						Total:	\$250,000	\$206,273	

*Project completed with project savings

FEDERAL AIRPORT IMPROVEMENT PROGRAM MATCHING GRANTS

BACKGROUND:

The California Department of Transportation (Caltrans), Division of Aeronautics' Airport Improvement Program (AIP) Matching Grants Program (Program) is funded by the Aeronautics Account in the State Transportation Fund. It is prepared in accordance with the California Public Utilities Code (PUC), Sections 21683 and 21706.

Section 21683.1 of the PUC provides that Caltrans, upon allocation by the California Transportation Commission (Commission), may provide a matching grant to a public entity up to five percent of the amount of a federal AIP grant.

Each year the Commission approves an annual allocation to match Federal Aviation Administration (FAA) AIP grants. This allocation provides the authority for Caltrans to subvent matching funds to individual projects as requested by airport sponsors.

Caltrans provides the Commission with quarterly reports on the status of all sub-allocations made for State AIP Matching grant funds. It should be noted that the Aeronautics Account is a continuously appropriated account, and any unused funds revert to the Aeronautics Account for use in future fiscal years.

PROGRAM SUMMARY:

The Department of Finance authorized a \$2.5 million fund transfer for the 2020–21 Program. At its June 2020 meeting, the Commission allocated \$2.5 million for the 2020–21 Program. To assist as many airports as possible, a \$150,000 maximum per project is in effect for the current Program. As of the fourth quarter of 2020–21, Caltrans sub-allocated a total of \$150 thousand toward one project.

Federal AIP Matching Grants

Airport	Sponsor	Project Description	District	State Grant Date	FAA Grant Amount	State Match Amount	Total Project Cost
Mojave Air and Space Port	Mojave Air and Space Port	Rehabilitate Taxiway C	9	9/3/2020	\$8,554,706	\$150,000	\$9,505,228
				Total:	\$8,554,706	\$150,000	\$9,505,228