

TAB 120

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2017

Reference No.: 2.1a.(3d)
Action Item

From: Norma Ortega
Chief Financial Officer

Prepared by: Bruce De Terra, Chief
Division of Transportation
Programming

Subject: **TRAFFIC CONGESTION RELIEF PROGRAM PROJECT AMENDMENT**
RESOLUTION TAA-16-09, AMENDING RESOLUTION TAA-14-04,
RESOLUTION TAA-11-06, RESOLUTION TA-01-09, RESOLUTION TAA-09-02,
RESOLUTION TAA-07-34, RESOLUTION TA-01-07 AND RESOLUTION TA-00-01

ISSUE:

Should the California Transportation Commission (Commission) approve an amendment for Traffic Congestion Relief Program (TCRP) Project 98 – Peach Avenue Widening in Fresno County (PPNO T0980), TCRP Project 109 – Route 132 Expressway, Phase 1 (PPNO 0944M) in Stanislaus County, TCRP Project 114 – Route 65 Passing Lanes in Kern County (PPNO T1140), TCRP Project 74.10 – Pacific Surfliner, Carlsbad Double Track (PPNO 2073) in San Diego County, TCRP Project 146 – Route 10 Palm Drive Interchange (PPNO 0007E) in Riverside County, TCRP Project 61 – Apache Trail Interchange (PPNO T0610) in Riverside County, TCRP Project 26 – Livermore Valley Siding (PPNO 2021) in Alameda County, and TCRP Project 113 – Route 46 Expressway, Segment 4A (PPNO 3386C) in Kern County?

RECOMMENDATION:

The California Department of Transportation and Kern County Council of Governments (Kern COG), recommend the Commission approve amendments to:

- Transfer \$7,950,000 TCRP savings from TCRP Project 98 to TCRP Project 113
- Transfer \$11,392,000 TCRP Savings from TCRP Project 109 to TCRP Project 113
- Transfer \$1,298,000 TCRP savings from TCRP Project 114 to TCRP Project 113
- Transfer \$406,000 TCRP savings from TCRP Project 74.10 to TCRP Project 113
- Transfer \$1,648,000 TCRP savings from TCRP Project 146 to TCRP Project 113
- Transfer \$2,678,000 TCRP savings from TCRP Project 61 to TCRP Project 113
- Transfer \$1,000,000 TCRP savings from TCRP Project 26 to TCRP Project 113
- Revise programming to increase TCRP funding for TCRP Project 113 by \$26,372,000

BACKGROUND:

In light of the passage of Senate Bill (SB) 1, the Commission approved a policy in May 2017 to close-out existing TCRP projects by June 30, 2017. SB 1 deems the TCRP to be complete and final as of June 30, 2017 and allowing savings to be transferred to projects that can be allocated.

TCRP Project 98 (PPNO T0980) – Peach Avenue Widening (Savings Transfer)

The City of Fresno has an estimated savings of \$7,950,000 in TCRP construction funds that the City of Fresno will be unable to utilize on TCRP Project 98 - Peach Avenue Widening by the June 30, 2017 deadline. Fresno COG, with the concurrence of the City of Fresno, would like to transfer the \$7,950,000 in TCRP savings to Kern COG for TCRP Project 113, Route 46 Expressway – Segment 4A. Given that both projects are located in the San Joaquin Valley air basin, with the transfer of the savings to TCRP 113, there is also an inherent traffic congestion relief and air quality benefit to the San Joaquin Valley region consistent with the intent of the original authorization.

TCRP Project 109 (PPNO 0944M) – Route 132 Expressway, Phase 1 (Savings Transfer)

The City of Modesto has an estimated savings of \$11,392,000 in TCRP construction funds that the City of Modesto will be unable to utilize on TCRP Project 109 - Route 132 Expressway, Phase 1 by the June 30, 2017 deadline. Transfer of savings to TCRP Project 113 - Route 46 Expressway, Segment 4A would benefit the San Joaquin Valley region consistent with the intent of the original authorization of the TCRP funds. Stanislaus Council of Governments would like to transfer the savings in TCRP funding to Kern COG for TCRP Project 113 - Route 46 Expressway, Segment 4A.

TCRP Project 114 (PPNO T1140) - Kern Route 65 (Savings Transfer)

TCRP Project 114 is currently inactive. The project had a TCRP allocation of \$376,000 for environmental and has a savings of \$1,298,000 programmed for the Design phase that was never allocated. Kern COG fully supports the transfer of \$1,298,000 TCRP savings to TCRP Project 113 - Route 46 Expressway, Segment 4A.

TCRP Project 74.10 (PPNO 2073) – Pacific Surfliner (Savings Transfer)

San Diego Association of Governments (SANDAG) has an estimated savings of \$406,000 in TCRP construction funds that it will not be able to be utilize on TCRP Project 74.10 – Pacific Surfliner by the June 30, 2017 deadline. SANDAG would like to transfer the savings to Kern COG to fund TCRP Project 113 - Route 46 Expressway, Segment 4A.

TCRP Project 146 (PPNO 0007E) – Palm Drive Interchange (Savings Transfer)

Riverside County Transportation Commission (RCTC) will be unable to utilize \$1,648,000 of TCRP funding on TCRP Project 146 by the June 30, 2017 deadline. RCTC would like to transfer the unused savings in TCRP funding to Kern COG for TCRP Project 113 – Route 46 Expressway, Segment 4A.

TCRP Project 61 (PPNO T0610) – Route 10 Apache Trail Interchange (Savings Transfer)

RCTC will be unable to utilize \$2,678,000 of TCRP funding on TCRP Project 61 by the June 30, 2017 deadline. RCTC would like to transfer the unused savings in TCRP funding to Kern COG for TCRP Project 113 – Route 46 Expressway, Segment 4A.

TCRP Project 26 (PPNO 2021) – Livermore Valley Siding (Savings Transfer)

Alameda County Transportation Commission (ACTC) will be unable to utilize \$1,000,000 of TCRP funding on TCRP Project 26 by the June 30, 2017 deadline. ACTC would like to transfer the unused savings in TCRP funding to Kern COG for TCRP Project 113 – Route 46 Expressway, Segment 4A.

TCRP Project 113 (PPNO 3386C) - Kern 46 Expressway (TCRP Programming Increase)

Route 46 is a high priority corridor, and the Route 46 Widening project is to convert a two-lane expressway to a four-lane expressway near Wasco, from the San Luis Obispo County line to Kecks Road. The overall project is being delivered in four segments: Segment 1 (PPNO 3386), Segment 2 (PPNO 3380A), Segment 3 (PPNO 3386A) and Segment 4A (PPNO 3386C). Segment 4 split into 4A and 4B. Segments 1, 2, and 3 are complete and open to traffic. Segment 4B is currently unfunded. Although design of Segment 4A is completed and a request for concurrent allocation for construction and Right of Way (R/W) on this month's Commission agenda. The Route 46 Corridor in Kern County was originally authorized for \$30,000,000 in TCRP funds, but a total of \$22,430,000 in TCRP funds were removed from the project programming due to unavailability of funds. TCRP funding is now available due to the passage of SB 1 and Commission's close-out policy of the TCRP program. The programming of the \$26,372,000 in TCRP funds from program savings allows the project to address the project cost increases and matching funds requirement. The construction cost increase was primarily due to excavation, and increased imported borrow quantities and item cost increases. In addition \$17,003,000 of federal Demonstration Program funds are being moved to the final segment, Segment 4B, of the corridor. The programming changes increase \$25,310,000 for construction and \$1,062,000 for R/W in TCRP funding, for a total TCRP programming of \$28,001,000.

All the contributing agencies support these changes listed above to the transfer and reprogram funds from projects within their jurisdictions to TCRP Project 113 – Route 46 Expressway. See attached letters of concurrence and support.

REVISE: TCRP Project 98, Peach Avenue Widening (PPNO T0980)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Fresno	06	T0980	4C113	LA	2000-01								
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Council of Fresno County Governments												
Project Title:	Peach Avenue Widening												
Location	In the city of Fresno, on Peach Avenue from Butler Avenue to Belmont Avenue.												
Description:	Widen to 4 lanes and construct landscaped median.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	10,000	10,000	0	0	0	0	0	1,400	7,950	150	500	0	0
Change	(7,950)	(7,950)	0	0	0	0	0	0	(7,950)	0	0	0	0
Proposed	2,050	2,050	0	0	0	0	0	1,400	0	150	500	0	0
Local Funds													
Existing	5,685	5,685	0	0	0	0	0	4,211	1,324	0	150	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	5,685	5,685	0	0	0	0	0	4,211	1,324	0	150	0	0
Total													
Existing	15,685	15,685	0	0	0	0	0	5,611	9,274	150	650	0	0
Change	(7,950)	(7,950)	0	0	0	0	0	0	(7,950)	0	0	0	0
Proposed	7,735	7,735	0	0	0	0	0	5,611	1,324	150	650	0	0

REVISE: TCRP Project 109, Route 132 Expressway, Phase 1 (PPNO 0944M)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Stanislaus	10	0944M	40350	CO	1998-99	R10.5	R14.8	132					
Implementing Agency: (by component)		PA&ED	Stanislaus Council of				PS&E	Modesto, City of					
		R/W	Caltrans				CON	Modesto, City of					
RTPA/CTC:		Stanislaus Council of Governments											
Project Title:		Route 132 Expressway, Phase I											
Location:		In Modesto, on Route 132 from 0.2 mile east of Stone Avenue to 6th Street, and on Route 99 from I Street to Woodland											
Description:		Construct 4-lane expressway (eastbound only) and improve Route 132/99 interchange.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	32,435	3,880	0	500	28,055	0	0	500	28,055	3,241	184	455	0
Change	1,153	1,153	0	0	0	0	0	0	0	0	1,153	0	0
Proposed	33,588	5,033	0	500	28,055	0	0	500	28,055	3,241	1,337	455	0
TCRP (Committed)													
Existing	12,000	608	0	0	11,392	0	0	0	7,592	608	0	0	3,800
Change	(11,392)	0	0	0	(11,392)	0	0	0	(7,592)	0	0	0	(3,800)
Proposed	608	608	0	0	0	0	0	0	0	608	0	0	0
Demo													
Existing	14,400	13,887	0	0	513	0	0	7,000	513	5,360	1,347	180	0
Change	8,983	0	0	2,908	6,075	0	0	0	6,075	0	(760)	(180)	0
Proposed	23,383	13,887	0	2,908	6,588	0	0	7,000	6,588	5,360	587	0	0
Local Funds													
Existing	4,151	150	0	0	4,001	0	0	0	4,001	150	0	0	0
Change	(1)	0	0	0	(1)	0	0	0	(1)	0	0	0	0
Proposed	4,150	150	0	0	4,000	0	0	0	4,001	150	0	0	0
RSTP													
Existing	2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	2,000	2,000	0	0	0	0	0	0	0	0	2,000	0	0
RSTP													
Existing	4,059	0	0	0	4,059	0	0	0	4,059	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	4,059	0	0	0	4,059	0	0	0	4,059	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	23,000	0	0	0	23,000	0	0	0	23,000	0	0	0	0
Proposed	23,000	0	0	0	23,000	0	0	0	23,000	0	0	0	0
Local Funds													
Existing	0	0	0	0	0	0	0	0	0	0	0	0	0
Change	9,805	0	4,000	0	5,805	0	0	0	5,805	0	4,000	0	0
Proposed	9,805	0	4,000	0	5,805	0	0	0	5,805	0	4,000	0	0
Total													
Existing	69,045	20,525	0	500	48,020	0	0	7,500	44,220	9,359	3,531	635	3,800
Change	31,548	1,153	4,000	2,908	23,487	0	0	0	27,287	0	4,393	(180)	(3,800)
Proposed	100,593	21,678	4,000	3,408	71,507	0	0	7,500	71,507	9,359	7,924	455	0

REVISE: TCRP Project 114, Route 65 Passing Lanes (PPNO T1140)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	06	T1140	45120	CO	2000-01	R0	25.2	65					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON							
RTPA/CTC:	Kern Council of Governments												
Project Title:	Route 65												
Location	In and near Bakersfield, from Route 99 to the Kern/Tulare County line.												
Description:	Prepare environmental document for ultimate widening to 4 lanes, and construct passing lanes and intersection improvements.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year					Project Totals by Component						
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	1,674	1,674	0	0	0	0	0	0	0	376	1,298	0	0
Change	(1,298)	(1,298)	0	0	0	0	0	0	0	0	(1,298)	0	0
Proposed	376	376	0	0	0	0	0	0	0	376	0	0	0
TCRP (Proposed)													
Existing	10,326	10,326	0	0	0	0	0	827	9,499	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	10,326	10,326	0	0	0	0	0	827	9,499	0	0	0	0
Total													
Existing	12,000	12,000	0	0	0	0	0	827	9,499	376	1,298	0	0
Change	(1,298)	(1,298)	0	0	0	0	0	0	0	0	(1,298)	0	0
Proposed	10,702	10,702	0	0	0	0	0	827	9,499	376	0	0	0

REVISE: TCRP Project 74.1, Carlsbad Double Track (PPNO 2073)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
San Diego	75	2073	R981RA	RAIL	2007-08								
Implementing Agency: (by component)	PA&ED	Caltrans					PS&E	Caltrans					
	R/W						CON	Caltrans					
RTPA/CTC:	San Diego Association of Governments												
Project Title:	Carlsbad Double Track												
Location	CP Carl to CP Farr, through the city of Carlsbad.												
Description:	Add new second main track for approximately 2.0 miles.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
Local Funds													
Existing	16,250	16,250	0	0	0	0	0	0	16,250	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	16,250	16,250	0	0	0	0	0	0	16,250	0	0	0	0
TCRP (Committed)													
Existing	1,480	1,480	0	0	0	0	0	0	480	450	550	0	0
Change	(406)	(406)	0	0	0	0	0	0	(406)	0	0	0	0
Proposed	1,074	1,074	0	0	0	0	0	0	74	450	550	0	0
Total													
Existing	17,730	17,730	0	0	0	0	0	0	16,730	450	550	0	0
Change	(406)	(406)	0	0	0	0	0	0	(406)	0	0	0	0
Proposed	17,324	17,324	0	0	0	0	0	0	16,324	450	550	0	0

**REVISE: TCRP Project 146, Route 10/Palm Drive/Gene Autry Trail Interchange
(PPNO 0007E)**

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	08	0007E	45580	CO	2006-07	35.7	36.6	10					
Implementing Agency: (by component)		PA&ED				PS&E							
		R/W				CON	Riverside County						
RTPA/CTC:		Riverside County Trans Commission (RCTC)											
Project Title:		Rte 10/Palm Drive/Gene Autry Trail Interchange											
Location		In Palm Springs, at Palm Drive/Gene Autry Trail interchange.											
Description:		Construct bridge to accommodate six lanes of traffic and convert diamond interchange to a partial cloverleaf interchange. (TCRP #146)											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	5,733	5,733	0	0	0	0	0	0	5,733	0	0	0	0
Change	(1,648)	(1,648)	0	0	0	0	0	0	(1,648)	0	0	0	0
Proposed	4,085	4,085	0	0	0	0	0	0	4,085	0	0	0	0
Demo													
Existing	2,200	2,200	0	0	0	0	0	0	2,200	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	2,200	2,200	0	0	0	0	0	0	2,200	0	0	0	0
Local Funds													
Existing	2,959	2,959	0	0	0	0	0	1,979	0	980	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	2,959	2,959	0	0	0	0	0	1,979	0	980	0	0	0
Local Funds													
Existing	3,509	3,509	0	0	0	0	0	1,978	550	0	981	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	3,509	3,509	0	0	0	0	0	1,978	550	0	981	0	0
TCRP (Proposed)													
Existing	4,267	4,267	0	0	0	0	0	0	4,267	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	4,267	4,267	0	0	0	0	0	0	4,267	0	0	0	0
Total													
Existing	18,668	18,668	0	0	0	0	0	3,957	12,750	980	981	0	0
Change	(1,648)	(1,648)	0	0	0	0	0	0	(1,648)	0	0	0	0
Proposed	17,020	17,020	0	0	0	0	0	3,957	11,102	980	981	0	0

REVISE: TCRP Project 61, Apache Trail Interchange (PPNO T0610)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Riverside	08	T0610		CO	2013-14	R17.8	R18.2	10					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W					CON						
RTPA/CTC:		Riverside County Trans Commission (RCTC)											
Project Title:		Apache Trail interchange											
Location		Near Banning on Route 10.											
Description:		Construct new interchange approximately 1.2 km east of existing Apache Trail interchange.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	3,900	3,900	0	0	0	0	0	0	0	1,900	2,000	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	3,900	3,900	0	0	0	0	0	0	0	1,900	2,000	0	0
TCRP (Proposed)													
Existing	26,100	26,100	0	0	0	0	0	1,800	24,300	0	0	0	0
Change	(2,678)	(2,678)	0	0	0	0	0	0	(2,678)	0	0	0	0
Proposed	23,422	23,422	0	0	0	0	0	1,800	21,622	0	0	0	0
Future Need													
Existing	22,340	22,340	0	0	0	0	0	17,090	5,250	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	22,340	22,340	0	0	0	0	0	17,090	5,250	0	0	0	0
Total													
Existing	52,340	52,340	0	0	0	0	0	18,890	29,550	1,900	2,000	0	0
Change	(2,678)	(2,678)	0	0	0	0	0	0	(2,678)	0	0	0	0
Proposed	49,662	49,662	0	0	0	0	0	18,890	26,872	1,900	2,000	0	0

REVISE: TCRP Project 26, Livermore Valley Siding (PPNO 2021)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Alameda	04	2021		MT	2007-08								
Implementing Agency: (by component)	PA&ED					PS&E							
	R/W					CON	SJRRC - San Joaquin Region						
RTPA/CTC:	Metropolitan Transportation Commission												
Project Title:	Livermore Valley Siding												
Location	Livermore Valley.												
Description:	Construct approximately 8,000ft of railroad siding.												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
TCRP (Committed)													
Existing	1,000	1,000	0	0	0	0	0	0	1,000	0	0	0	0
Change	(1,000)	(1,000)	0	0	0	0	0	0	(1,000)	0	0	0	0
Proposed	0	0	0	0	0	0	0	0	0	0	0	0	0
Other State													
Existing	3,600	3,600	0	0	0	0	0	0	3,600	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	3,600	3,600	0	0	0	0	0	0	3,600	0	0	0	0
Future Need													
Existing	400	400	0	0	0	0	0	0	400	0	0	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	400	400	0	0	0	0	0	0	400	0	0	0	0
Total													
Existing	5,000	5,000	0	0	0	0	0	0	5,000	0	0	0	0
Change	(1,000)	(1,000)	0	0	0	0	0	0	(1,000)	0	0	0	0
Proposed	4,000	4,000	0	0	0	0	0	0	4,000	0	0	0	0

REVISE: TCRP Project 113, Route 46 Expressway (PPNO 3386C)

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Kern	06	3386C	44254	CO	2011-12	30.5	33.5	46					
Implementing Agency: (by component)		PA&ED	Caltrans				PS&E	Caltrans					
		R/W	Caltrans				CON	Caltrans					
RTPA/CTC:		Kern Council of Governments											
Project Title:		Route 46 Widening - Segment 4A											
Location		In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5.											
Description:		Widen from 2 to 4 lanes.											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	16/17	17/18	18/19	19/20	20/21	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	6,280	2,180	0	4,100	0	0	0	900	3,500	0	980	300	600
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	6,280	2,180	0	4,100	0	0	0	900	3,500	0	980	300	600
IIP													
Existing	400	0	400	0	0	0	0	0	0	0	400	0	0
Change	0	0	0	0	0	0	0	0	0	0	0	0	0
Proposed	400	0	400	0	0	0	0	0	0	0	400	0	0
Demo													
Existing	34,704	12,342	22,362	0	0	0	0	8,092	19,202	0	3,050	1,200	3,160
Change	(21,103)	(900)	(20,203)	0	0	0	0	(900)	(18,043)	0	0	0	(2,160)
Proposed	13,601	11,442	2,159	0	0	0	0	7,192	1,159	0	3,050	1,200	1,000
TCRP (Committed)													
Existing	1,629	138	1,491	0	0	0	0	138	1,301	0	0	0	190
Change	26,372	0	26,372	0	0	0	0	1,062	21,540	0	0	0	3,770
Proposed	28,001	138	27,863	0	0	0	0	1,200	22,841	0	0	0	3,960
Total													
Existing	43,013	14,660	24,253	4,100	0	0	0	9,130	24,003	0	4,430	1,500	3,950
Change	5,269	(900)	6,169	0	0	0	0	162	3,497	0	0	0	1,610
Proposed	48,282	13,760	30,422	4,100	0	0	0	9,292	27,500	0	4,430	1,500	5,560

RESOLUTION TAA-16-09

Resolved, that the California Transportation Commission does hereby amend Traffic Congestion Relief Program (TCRP) Project 98 (PPNO T0980) in Fresno County to de-program \$7,950,000 in TCRP project savings and update the project funding plan, as described above; and

Be it Further Resolved, that the California Transportation Commission does hereby amend TCRP Project 109 (PPNO 0944M) in Stanislaus County to de-program \$11,392,000 in TCRP savings and update the project funding plan, as described above; and

Be it Further Resolved, that the California Transportation Commission does hereby amend TCRP Project 114 (PPNO T1140) in Kern County to de-program \$1,298,000 in TCRP savings and update the project funding plan, as described above; and

Be it Further Resolved, that the California Transportation Commission does hereby amend TCRP Project 74.1 (PPNO 2073) in San Diego County to de-program \$406,000 in TCRP savings and update the project funding plan, as described above; and

Be it Further Resolved, that the California Transportation Commission does hereby amend TCRP Project 146 (PPNO 0007E) and Project 61(PPNO T0610) in Riverside County to de-program \$4,326,000 in TCRP savings and update the projects funding plans, as described above; and

Be it Further Resolved, that the California Transportation Commission does hereby amend TCRP Project 26 (PPNO 2021) in Alameda County to de-program \$1,000,000 in TCRP savings and update the project funding plan, as described above; and

Be it Further Resolved, that the California Transportation Commission does hereby amend TCRP Project 113 (PPNO 3386C) in Kern County to program \$26,372,000 of identified TCRP savings to Construction (\$25,310,000) and Right of Way (\$1,062,000), as well as to update the funding plan, as described above.

Attachments

May 15, 2017

Susan Bransen, Executive Director
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, CA 95814

**RE: FRESNO COG SUPPORT FOR TRANSFER OF TCRP FUNDING FROM CITY OF
FRESNO- PEACH AVE. PROJECT TO KERN COG- SR 46 TCRP PROJECT**

Dear Ms. Bransen:

The Fresno Council of Governments (Fresno COG), with the concurrence of the City of Fresno, would like to express support for the transfer of the City of Fresno's estimated savings in TCRP funding to the Kern Council of Governments (Kern COG) for Project 113, SR 46 Phase 4.

Per Agenda Tab 90 of the California Transportation Commission's May 17, 2017 meeting, the City of Fresno has an estimated savings of \$7,950,000 in TCRP funding that the City of Fresno will be unable to utilize on Project 98 (Peach Ave Widening) by the June 30, 2017 deadline.

As fate would have it, Kern's SR 46 Phase 4 project from Lost Hills to I-5 is a "shovel-ready" project located in the southern San Joaquin Valley that could readily utilize the Peach Avenue savings. Given that both the Peach Avenue project and the Kern SR 46 project are located in the San Joaquin Valley air basin, there is also an inherent traffic congestion relief/air quality benefit as to why these rescued TCRP funds should stay within the SJV region. With this in mind, Fresno COG whole heartedly supports the transfer of the TCRP funding to Kern COG.

Thank you for your attention to this matter. If you have any questions regarding Fresno COG's position, please do not hesitate to contact me at tboren@fresnocog.org or (559) 233-4148 Ext. 204.

Sincerely,



Tony Boren
Executive Director
Fresno Council of Governments



Member Agencies June 21, 2017

City of Ceres

City of Hughson

Bob Alvarado, Chairman
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

City of Modesto

City of Newman

RE: TCRP – Project No. 109 and 113 and Kern COG’s 2018 RTIP RIP Shares

City of Oakdale

Dear Mr. Alvarado,

City of Patterson

The Stanislaus Council of Governments (StanCOG) was alerted in May of the California Transportation Commission’s proposed plan to close-out the Traffic Congestion Relief Program (TCRP) by June 30, 2017. StanCOG was notified that as a result of this close-out process, the State Route 132 West Freeway/Expressway (TCRP # 109) would lose the \$11,392,000 of TCRP funding programmed in FY 18/19 for Construction.

City of Riverbank

City of Turlock

City of Waterford

Stanislaus County

StanCOG outreached to MPOs throughout the State to investigate the feasibility of arranging a funding swap, understanding that a request for allocation would have to be made by June 30, 2017, or the unallocated TCRP funds would be moved to the SB 1 funding program. Kern Council of Governments (Kern COG), has agreed to program \$3.5 million of their 2018 RTIP “RIP” County Shares to StanCOG’s State Route 132 West Freeway/Expressway project in exchange for the \$11,392,000 TCRP funds.

Policy Board Chair

Bill Zoslocki

Policy Board Vice-Chair

Gary Soiseth

StanCOG would like to express support for the transfer of the \$11,392,000 in TCRP funding from the State Route 132 West Freeway Expressway (TCRP # 109) to Kern COG’s State Route 46 – Widening Project for Segment 4A (TCRP # 113). Kern’s SR 46 Phase 4, from Lost Hills to I-5, is “shovel ready” located in the southern San Joaquin Valley that could readily utilize the TCRP funding from the SR 132 West project. Given that both the SR 132 West project and the Kern SR 46 project are located in the San Joaquin Valley Air Basin, there is also an inherent traffic congestion relief/air quality benefit as to why these TCRP funds should stay within the San Joaquin Valley region.

Executive Director

Rosa De León Park

Bob Alvarado, CTC Chairman

June 21, 2017

Page 2

Should you have any questions regarding StanCOG's request, please do not hesitate to contact my Executive Director, Rosa De León Park, at rpark@stancog.org or (209) 525-4600 or myself at (209) 571-5597.

Sincerely,



Bill Zoslocki, Chairman
StanCOG Policy Board

CC: Susan Bransen, Executive Director, California Transportation Commission
Malcolm Dougherty, Director, California Department of Transportation
Dennis Agar, Caltrans District 10 Director
Sharri Bender-Ehlert, Caltrans District 6 Director
Rosa De León Park, Executive Director, StanCOG
Ahron Hakimi, Executive Director, Kern COG



**Kern Council
of Governments**

May 8, 2017

Bruce De Terra, Chief
Division of Transportation Programming
California Department of Transportation
MS 82 Rm 4400
1120 N St.
Sacramento, California 95814

RE: CTC May Agenda – TCRP TAB 90

ATT: Rambabu Bavirisetty

Dear Mr. De Terra:

On behalf of Kern Council of Governments, we concur with your staff to request use of the remaining savings from TCRP No. 114 to the TCRP No. 113 SR 46 Widening project which is ready for construction. Thank you for assistance in this matter. Please contact Joe Stramaglia at jstramaglia@kerncog.org or 661-635-2914 for further assistance.

Sincerely,

A handwritten signature in black ink that reads "Ahron Hakimi".

Ahron Hakimi, Executive Director



401 B Street, Suite 800
San Diego, CA 92101-4231
(619) 699-1900
Fax (619) 699-1905
sandag.org

June 19, 2017

File Number 1500000

Ms. Susan Bransen
Executive Director
California Transportation Commission
1120 N Street, MS 52
Sacramento, CA 95814

MEMBER AGENCIES

- Cities of
- Carlsbad
- Chula Vista
- Coronado
- Del Mar
- El Cajon
- Encinitas
- Escondido
- Imperial Beach
- La Mesa
- Lemon Grove
- National City
- Oceanside
- Poway
- San Diego
- San Marcos
- Santee
- Solana Beach
- Vista
- and
- County of San Diego

Mr. Bruce De Terra
Division Chief of Transportation Programming
California Department of Transportation
1120 N Street, MS 82, Room 4400
Sacramento, CA 95814

Dear Ms. Bransen and Mr. De Terra:

SUBJECT: Transportation Congestion Relief Program — Project Nos. 113 and 74.10

The San Diego Association of Governments is in concurrence with the Kern Council of Governments regarding the use of unexpended Transportation Congestion Relief Program (TCRP) revenue from the Carlsbad Double Track Project No. 74.10. The original TCRP grant amount was \$480,000. The amount of \$74,000 was allocated in December 2016 for eligible expenditures. The remaining balance is \$406,000 and will expire on June 30, 2017. The State Route 46 Widening Project for Segment 4A is ready for construction and is in need of additional revenue to deliver the full widening and ramp improvements at Interstate 5.

ADVISORY MEMBERS

- Imperial County
- California Department of Transportation
- Metropolitan Transit System
- North County Transit District
- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico

Sincerely,


GARY L. GALLEGOS
Executive Director

DVET/hbr

cc: Ahron Hakimi — Kern Council of Governments



4080 Lemon Street, 3rd Floor • Riverside, CA 92501
Mailing Address: P. O. Box 12008 • Riverside, CA 92502-2208
(951) 787-7141 • Fax (951) 787-7920 • www.rctc.org

Riverside County Transportation Commission

June 20, 2017

Ms. Dawn Cheser
Assistant Deputy Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Subject: Reallocation TCRP Savings

Dear Ms. Cheser:

The Riverside County Transportation Commission has two TCRP projects that have remaining balances. Per the California Transportation Commission's TCRP Savings Policy adopted at its May meeting, we would like to reallocate the \$1.648 million balance from savings from project TCRP #146 - I-10 Palm Drive Interchange and \$2.678 million from I-10 Apache Trail Interchange (#61) to Kern County's SR-46 widening project, Segment 4A (#113). The I-10 Palm Drive Interchange project completed construction and close out and the Apache Trail Interchange will not be allocating additional funds. We fully support Kern Council of Governments' efforts in implementing this critical project.

Please contact me or Shirley Medina at (951) 787-7141 if you have any further questions.

Sincerely,


Anne Mayer
Executive Director

c: Surjit Dhillon, Caltrans
Anthony Liao, Caltrans
Erik Zechlin, Caltrans



Commission Chair
Councilmember At-Large
Rebecca Kaplan, City of Oakland

Commission Vice Chair
Supervisor Richard Valle, District 2

AC Transit
Director Elsa Ortiz

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City of San Leandro
Mayor Pauline Cutter

City of Union City
Mayor Carol Dutra-Vernaci

Executive Director
Arthur L. Dao

June 21, 2017

Susan Bransen, Executive Director
California Transportation Commission
1120 N Street, MS-52
Sacramento, CA 95814

Bruce De Terra, Chief
Division of Transportation Programming
California Department of Transportation
1120 N Street, Rm 4400, MS-82
Sacramento, CA 95814

RE: Transportation Congestion Relief Program – Project Nos. 26 and 113

Dear Ms. Bransen and Mr. De Terra:

The Alameda County Transportation Commission (Alameda CTC) is in concurrence with the Kern Council of Governments regarding the use of unexpended TCRP revenue from Project No. 26, implemented by the San Joaquin Regional Rail Commission (SJRRC). The project is not able to meet the new SB 1 TCRP close out policy requirements due to the project’s environmental document development timeline which is expected to be adopted in fall 2017. The TCRP project savings is \$1 million.

The State Route 46 Widening Project for Segment 4A (Project No. 113) is ready for construction and is in need of additional revenue to deliver the full widening and ramp improvements at Interstate 5 which will provide for safer travel between the Bay Area, Southern California and points east.

Sincerely,

for
ARTHUR L. DAO
Executive Director

cc: Ahron Hakimi, Kern Council of Governments
Stacey Mortensen, SJRRC