

TAB 128

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 28-29, 2017

Reference No: 2.5t.(2f) – **REPLACEMENT ITEM**
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of Budgets

Subject: **FINANCIAL ALLOCATION FOR A STATE ADMINISTERED TRAFFIC CONGESTION
RELIEF PROGRAM PROJECTS ON THE STATE HIGHWAY SYSTEM
RESOLUTION TFP-16-26**

ISSUE:

Should the California Transportation Commission (Commission) approve an allocation of \$28,001,000 for Project 113 – Route 46 Widening – Segment 4A (PPNO 3386C) project programmed in the Traffic Congestion Relief Program (TCRP)?

RECOMMENDATION:

The California Department of Transportation (Department) recommends that the Commission approve an allocation of \$28,001,000 for Project 113 – Route 46 Widening – Segment 4A (PPNO 3386C) project in Kern County, programmed in the TCRP.

BACKGROUND:

The attached vote list describes one TCRP project totaling \$28,001,000. The Department is ready to proceed with this project, and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved that \$28,001,000 be allocated from the Non-Budget Act Item 2660-889-3007 for the State administered TCRP project described on the attached vote list.

Attachment

2.5 Highway Financial Matters

Project #	Allocation Amount	Recipient <u>RTPA/CTC</u> County	Project Title Location	Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
Resolution TFP-16-26							
2.5t.(2f)	State Administered TCRP Projects On the State Highway System						
1	\$28,001,000	Department of Transportation <u>KCOG</u> Kern 06-Ker-46 30.5/33.5	Project 113 - Route 46 Widening - Segment 4A. In and near Lost Hills, from Lost Hills Road to 0.9 mile east of I-5. Widen from 2 to 4 lanes.	(CEQA - ND, Revalidated - 03/30/2017.) (NEPA - FONSI, Revalidated - 03/30/2017) Future Consideration of Funding approved under Resolution E-06-30; October 2006	06-3386C TCRP /16-17 R/W \$1,200,000 CONST \$26,801,000 0612000175 4,9 44254	889-3007 TCRF 889-3007 TCRF 20.20.710.870	\$1,200,000 \$26,801,000
<p>This is a Tier 2 TCRP Project allocation consistent with the Commission's TCRP Close-out policy approved May 2017.</p> <p>(R/W certification on 6/1/2017)</p> <p>Concurrent TCRP Programming Amendment under TAA-16-09; June 2017.</p> <p>TCRP funding based on; \$19,367,000 (Tier 2 funding) <u>\$ 8,634,000 (Tier 1 funding)</u> \$28,001,000 Total</p> <p>(TCRP construction allocation is for \$22,841,000 in Capital and \$3,960,000 in support)</p> <p><u>Outcome/Output:</u> Widen 3 miles of SR 46 from two lanes to four lanes.</p>							