

# TIRCP

# Semi-Annual Report

TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM

Update to the California Transportation Commission  
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# TIRCP Overview

The Transit and Intercity Rail Capital Program represents an historic investment in California's future that is creating new and improved mobility options for Californians that move us toward our climate targets while supporting land use and equity goals.

The program provides competitive grants for transformative capital investments that improve the statewide transportation network and reduces GHG emissions.

TIRCP projects are forming a coordinated statewide system that will provides frequent, reliable, and seamless mobility options for all Californians and our visitors.

# Allocation Process



## Recommendations

Caltrans submits and recommends to the Commission approval of allocation requests based on project readiness, availability of funds, and determination of committed funding.

## Allocations

Commission approves allocation requests.

## Extensions

Projects that cannot award construction within the deadline may request time extensions if CalSTA and Caltrans deem circumstances to be unforeseen and extraordinary.

# Summary of Awards

	Cycle 1 (2015)	Cycle 2 (2016)	Cycle 3 (2018)	Total
<b>Number of Awarded Projects</b>	14	15	28	57
<b>Award Amount (millions)</b>	\$224.3	\$790.9	\$4,325.0	\$5,340.0
<b>Amount Allocated (millions)</b>	\$224.3	\$217.3	\$331.5	\$773.1
<b>Percent Allocated</b>	100%	55.6%	7.6%	14.4%
<b>Expended Amount</b>	\$82.2	\$78.9	\$0	\$161.1
<b>Expended Percent</b>	37%	36%	0%	20%
<b>Completed Projects</b>	5	0	0	5

Cycle 1, 2-year cycle; GGRF funding only  
 Cycle 2, 2-year cycle; GGRF and SB 132 funding (\$400m)  
 Cycle 3, 5-year cycle; includes GGRF and SB-1 funding.

# Completed Projects

- ▶ **San Diego South Bay Bus Rapid Transit (SANDAG)**
  - ▶ BRT to Otay Mesa operational February 2019
- ▶ **San Diego Trolley Capacity Improvements (MTS)**
  - ▶ 8 new light rail vehicles and one new station
- ▶ **Altamont Corridor Express Wayside Power (SJRRRC)**
  - ▶ Wayside power sources at Stockton facility
- ▶ **Capitol Corridor Travel Time Reduction (CCJPA)**
  - ▶ 10-minute savings starting in May 2019
- ▶ **Monterey Bay Ops & Maintenance Facility (MST)**
  - ▶ Project to reduce non-revenue “deadhead moves” and use savings to fund zero-emission disadvantaged community bus route



# TIRCP Leverage

- ▶ **Significant Funding Contributions tied to Commission Actions**
  - ▶ **Los Angeles Metro's Transit Expansion**
    - Gold Line Rail Transit Extension
    - East San Fernando Valley Transit Corridor
    - West Santa Ana Light Rail Transit Corridor
    - Green Line Light Rail Extension to Torrance
    - Orange/Red Line to Gold Line Bus Rapid Transit Connector
  - ▶ **Santa Clara Valley Transit Authority**
    - Phase II BART Extension
  - ▶ **Southern California Regional Rail Authority**
    - Southern California Optimized Rail Expansion (SCORE)

# Program Delivery

Standing up processes, policies, and procedures to improve program delivery, e.g.:

- ▶ Developing automated reporting processes  
Streamlining supplement agreement process
- ▶ Adopting a “Procedures Manual” from other Caltrans divisions

# Upcoming Activities

- ▶ Next Report Update: October CTC Meeting
- ▶ TIRCP Cycle 4:
  - ▶ Spring/Summer 2019 – Informal workshops and guidelines revisions
  - ▶ September 2019 – Call for projects
  - ▶ December 2019 – Applications due
  - ▶ April 2020 – Cycle 4 awards announced