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Acceleration of Projects Via SB 1

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SHOPP Projects Advancing Via SB 1

(\$ in thousands, total project cost)

- June
 - 4 projects totaling \$476,000
- August
 - 32 projects totaling \$901,000
- October
 - 90 projects totaling \$3,384,000
- Total - \$4,761,000 in SHOPP project advancements

SHOPP Projects' Asset Categories (October)

(\$ in thousands, total project cost)

- Bridge

- 25 projects
- \$863,000
- fixes 66 bridges

- Pavement

- 29 projects
- \$,2,071,000
- fixes 1,174 lane miles

SHOPP Projects' Asset Categories (October)

(\$ in thousands, total project cost)

- Culverts/Drainage
 - 14 projects
 - \$113,000
 - fixes 308 drainage systems

- Transportation Management System (TSM)
 - 22 projects
 - \$337,000
 - fixes 2,393 field elements, 26 miles of cable and other

Maintenance Projects Advancing Via SB 1

(\$ in thousands, total project cost)

- Pavement HM SB-1
 - 50 projects
 - \$222,667
 - fixes 1,404 lane miles
- Accelerated HM
 - 13 projects
 - \$42,981
 - fixes 257 lane miles

Maintenance Projects Advancing Via SB 1

(\$ in thousands, total project cost)

- Striping SB-1
 - 35 projects
 - \$203,702
 - 16,343 line miles

- Total
 - 98 projects
 - \$469,350

Summary of SB 1 Enabled Project Advancements

(\$ in thousands, total project cost)

● SHOPP		
■ 138 projects		\$4,761,000
● Maintenance		
■ 98 projects		\$496,350
● Total		
■ 236 projects		\$5,257,350